FY 2027 USSGL to Budget Schedules O and F Crosswalks

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Presenter:

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FY 2027 USSGL to Budget Schedule O – Budget Object Classification Crosswalk

- **President's Budget Appendix Volume** [TENTATIVE SCHEDULE]
  - **FY 2027 Actuals in the FY 2029 President's Budget:**
    - Load Budget Object Classification data submitted to GTAS
    - OMB will apply MAX A-11 DE GTAS-related "info errors" but won't yet apply MAX A-11 DE GTAS-related fatal errors
  - **FY 2028 Actuals in the FY 2030 President's Budget:**
    - Load Budget Object Classification data submitted to GTAS
    - OMB will apply MAX A-11 DE GTAS-related fatal errors
- **FY 2027 GTAS Reporting:**
  - FY 2027-05: proposed analytical edits:
    - 33 edits for Budget Schedule O lines where obligations are classified as direct and must be positive
    - 33 edits for Budget Schedule O lines where obligations are classified as reimbursable and must be positive
  - Throughout FY 2027, OMB will convert proposed analytical edits to fatal edits

FY 2027 USSGL to Budget Schedule F – Budget Balance Sheet Crosswalk

- **President's Budget Appendix Volume** [TENTATIVE SCHEDULE]
  - **FY 2027 Actuals in the FY 2029 President's Budget:**
    - Load Budget Balance Sheet data submitted to GTAS into PY column (previously only into "controls")
    - OMB will apply MAX A-11 DE GTAS-related "info errors" but won't yet apply MAX A-11 DE GTAS-related fatal errors
  - **FY 2028 Actuals in the FY 2030 President's Budget:**
    - Load Budget Balance Sheet data submitted to GTAS into PY column
    - OMB will apply MAX A-11 DE GTAS-related fatal errors
- **FY 2027 GTAS Reporting:**
  - FY 2027-05: proposed analytical edits:
    - 43 edits for Budget Schedule F lines that must be either positive or negative
  - Throughout FY 2027, OMB aims to convert proposed analytical edits to fatal edits