

NET COLLECTIONS

As Of: 8/01/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$5,133,671.04	\$4,762,251.71	\$371,419.33	7.80%	\$253,546,052.45	\$265,847,219.23	(\$12,301,166.78)	-4.63%
Department of Health and Human Services OCSE 02	2	\$32,552,021.35	\$30,122,301.28	\$2,429,720.07	8.07%	\$1,374,263,352.13	\$1,391,646,511.50	(\$17,383,159.37)	-1.25%
TOTAL OCSE		\$37,685,692.39	\$34,884,552.99	\$2,801,139.40	8.03%	\$1,627,809,404.58	\$1,657,493,730.73	(\$29,684,326.15)	-1.79%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$610,893.65	\$574,006.56	\$36,887.09	6.43%	\$28,996,861.97	\$24,851,899.27	\$4,144,962.70	16.68%
Department of Agriculture-Food & Nutrition SVC	28	\$3,694,379.01	\$3,276,503.10	\$417,875.91	12.75%	\$194,312,234.50	\$197,187,948.68	(\$2,875,714.18)	-1.46%
Department of Agriculture-Farm Service Agency	46	\$691,402.87	\$444,355.25	\$247,047.62	55.60%	\$7,644,491.50	\$6,835,665.34	\$808,826.16	11.83%
Department of Agriculture-National Finance Center	47	\$201,106.35	\$164,774.89	\$36,331.46	22.05%	\$2,539,416.61	\$2,648,539.63	(\$109,123.02)	-4.12%
TOTAL USDA		\$5,197,781.88	\$4,459,639.80	\$738,142.08	16.55%	\$233,493,004.58	\$231,524,052.92	\$1,968,951.66	0.85%
DEPARTMENT OF DEFENSE (DOD)	AG ID	July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$1,256,275.91	\$934,374.03	\$321,901.88	34.45%	\$53,480,592.04	\$52,925,247.68	\$555,344.36	1.05%
Department of Defense- Army & Air Force Exc 15	15	\$2,472,169.92	\$2,616,852.56	(\$144,682.64)	-5.53%	\$73,570,742.73	\$82,753,131.41	(\$9,182,388.68)	-11.10%
Department of Defense-Navy Exchange SVC Command	17	\$9,599.07	\$13,046.63	(\$3,447.56)	-26.42%	\$232,347.44	\$339,396.39	(\$107,048.95)	-31.54%
Department of Defense-Marine Corps Exchange	62	\$3,016.83	\$4,320.29	(\$1,303.46)	-30.17%	\$132,639.52	\$214,058.81	(\$81,419.29)	-38.04%
Department of Defense-Air Force SVCS	78	\$3,703.56	\$5,695.88	(\$1,992.32)	-34.98%	\$82,917.64	\$152,134.72	(\$69,217.08)	-45.50%
Department of Defense-Navy Personnel Command	1A	\$436.26	\$303.85	\$132.41	43.58%	\$12,991.05	\$12,970.50	\$20.55	0.16%
U.S. Army Corps of Engineers	1E	\$11,456.77	\$65,642.70	(\$54,185.93)	-82.55%	\$69,562.64	\$1,257,992.08	(\$1,188,429.44)	-94.47%
TOTAL DOD		\$3,756,658.32	\$3,640,235.94	\$116,422.38	320.00%	\$127,581,793.06	\$137,654,931.59	(\$10,073,138.53)	-7.32%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$388.00	(\$388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	\$18,396.61	\$20,046.33	(\$1,649.72)	-8.23%	\$923,734.19	\$719,845.16	\$203,889.03	28.32%
TOTAL DHS		\$18,396.61	\$20,046.33	(\$1,649.72)	-823.00%	\$923,734.19	\$720,233.16	\$203,501.03	2825.00%
OTHER GOVERNMENT AGENCIES	AG ID	July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	3	\$941,375.18	\$346,074.87	\$595,300.31	172.01%	\$3,332,848.83	\$2,530,930.85	\$801,917.98	31.68%
Department of Veterans Affairs	4	\$4,758,748.48	\$5,853,381.20	(\$1,094,632.72)	-18.70%	\$92,489,246.20	\$74,182,883.50	\$18,306,362.70	24.68%
Department of Education	5	\$81,308,806.53	\$30,255,048.75	\$51,053,757.78	168.74%	\$4,652,468,164.86	\$2,734,708,821.33	\$1,917,759,343.53	70.13%
Small Business Administration	6	\$255,119.83	\$212,209.74	\$42,910.09	20.22%	\$3,135,192.49	\$2,991,832.68	\$143,359.81	4.79%
Department of Housing & Urban Development	7	\$438,201.92	\$331,183.67	\$107,018.25	32.31%	\$7,275,783.95	\$6,797,683.51	\$478,100.44	7.03%
Social Security Administration	27	\$2,836,992.74	\$1,267,866.58	\$1,569,126.16	123.76%	\$168,691,788.00	\$88,495,488.32	\$80,196,299.68	90.62%
U.S. Department of Justice	9	\$3,291,339.24	\$3,338,337.01	(\$46,997.77)	-1.41%	\$46,624,378.48	\$57,975,529.34	(\$11,351,150.86)	-19.58%
Federal Deposit Insurance Corporation	2X	\$2,840.30	\$2,059.45	\$780.85	37.92%	\$20,392.75	\$15,606.52	\$4,786.23	30.67%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$1,685.06	(\$1,685.06)	-100.00%
USAO Florida	6K	\$5,006.35	\$5,357.77	(\$351.42)	-6.56%	\$157,262.53	\$199,635.16	(\$42,372.63)	-21.23%
U.S. Postal Service	41	\$373.55	\$1,964.34	(\$1,590.79)	-80.98%	\$6,359.54	\$9,766.01	(\$3,406.47)	-34.88%
National Labor Relations Board	55	\$1,162.70	\$1,113.23	\$49.47	4.44%	\$8,685.46	\$9,276.53	(\$591.07)	-6.37%
Securities and Exchange Commission	59	\$21,606.05	\$77,471.28	(\$55,865.23)	-72.11%	\$504,069.49	\$197,425.28	\$306,644.21	155.32%
U.S. Department of State	23	\$18,422.61	\$19,477.81	(\$1,055.20)	-5.42%	\$343,388.77	\$551,903.46	(\$208,514.69)	-37.78%
Department of Justice - AT&F	39	\$1,161.12	\$1,108.09	\$53.03	4.79%	\$8,283.36	\$7,573.27	\$710.09	9.38%
Department of the Treasury-Fiscal Service-DMS	33	\$15,113,291.36	\$10,213,879.81	\$4,899,411.55	47.97%	\$208,358,991.29	\$134,462,576.01	\$73,896,415.28	54.96%
TOTAL OTHER GOVERNMENT AGENCIES		\$108,994,447.96	\$51,926,533.60	\$57,067,914.36	109.90%	\$5,183,424,836.00	\$3,103,138,616.83	\$2,080,286,219.17	67.04%
TOTAL FEDERAL AGENCIES		July 2019 MONTHLY	July 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	July 2019 YTD	July 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$155,652,977.16	\$94,931,008.66	\$60,721,968.50	63.96%	\$7,173,232,772.41	\$5,130,531,565.23	\$2,042,701,207.18	39.81%

Sent-to-Accounting Date based starting 201301

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