

NET COLLECTIONS

As Of: 7/01/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$9,576,693.70	\$8,528,983.77	\$1,047,709.93	12.28%	\$248,412,381.41	\$261,084,967.52	(\$12,672,586.11)	-4.85%
Department of Health and Human Services OCSE 02	2	\$49,946,917.78	\$47,050,643.40	\$2,896,274.38	6.16%	\$1,341,711,330.78	\$1,361,524,210.22	(\$19,812,879.44)	-1.46%
TOTAL OCSE		\$59,523,611.48	\$55,579,627.17	\$3,943,984.31	7.10%	\$1,590,123,712.19	\$1,622,609,177.74	(\$32,485,465.55)	-2.00%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$764,462.16	\$645,609.56	\$118,852.60	18.41%	\$28,385,968.32	\$24,277,892.71	\$4,108,075.61	16.92%
Department of Agriculture-Food & Nutrition SVC	28	\$5,308,556.08	\$4,293,917.51	\$1,014,638.57	23.63%	\$190,617,855.49	\$193,911,445.58	(\$3,293,590.09)	-1.70%
Department of Agriculture-Farm Service Agency	46	\$614,947.64	\$579,907.78	\$35,039.86	6.04%	\$6,953,088.63	\$6,391,310.09	\$561,778.54	8.79%
Department of Agriculture-National Finance Center	47	\$182,626.27	\$182,370.98	\$255.29	0.14%	\$2,338,310.26	\$2,483,764.74	(\$145,454.48)	-5.86%
TOTAL USDA		\$6,870,592.15	\$5,701,805.83	\$1,168,786.32	20.50%	\$228,295,222.70	\$227,064,413.12	\$1,230,809.58	0.54%
DEPARTMENT OF DEFENSE (DOD)	AG ID	June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$1,608,147.01	\$1,409,870.00	\$198,277.01	14.06%	\$52,224,316.13	\$51,990,873.65	\$233,442.48	0.45%
Department of Defense- Army & Air Force Exc 15	15	\$2,589,310.97	\$3,066,087.04	(\$476,776.07)	-15.55%	\$71,098,572.81	\$80,136,278.85	(\$9,037,706.04)	-11.28%
Department of Defense-Navy Exchange SVC Command	17	\$7,956.99	\$9,825.30	(\$1,868.31)	-19.02%	\$22,748.37	\$326,349.76	(\$303,601.39)	-31.75%
Department of Defense-Marine Corps Exchange	62	\$5,030.77	\$7,607.75	(\$2,576.98)	-33.87%	\$129,622.69	\$209,738.52	(\$80,115.83)	-38.20%
Department of Defense-Air Force SVCS	78	\$4,640.23	\$6,057.46	(\$1,417.23)	-23.40%	\$79,214.08	\$146,438.84	(\$67,224.76)	-45.91%
Department of Defense-Navy Personnel Command	1A	\$646.82	\$303.85	\$342.97	112.87%	\$12,554.79	\$12,666.65	(\$111.86)	-0.88%
U.S. Army Corps of Engineers	1E	\$7,097.00	\$17,139.78	(\$10,042.78)	-58.59%	\$58,105.87	\$1,192,349.38	(\$1,134,243.51)	-95.13%
TOTAL DOD		\$4,222,829.79	\$4,516,891.18	(\$294,061.39)	-651.00%	\$123,825,134.74	\$134,014,695.65	(\$10,189,560.91)	-7.60%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$388.00	(\$388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	\$30,466.07	\$40,028.34	(\$9,562.27)	-23.89%	\$905,337.58	\$699,798.83	\$205,538.75	29.37%
TOTAL DHS		\$30,466.07	\$40,028.34	(\$9,562.27)	-2389.00%	\$905,337.58	\$700,186.83	\$205,150.75	2930.00%
OTHER GOVERNMENT AGENCIES	AG ID	June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	3	\$450,044.51	\$219,787.35	\$230,257.16	104.76%	\$2,391,473.65	\$2,184,855.98	\$206,617.67	9.46%
Department of Veterans Affairs	4	\$6,994,415.42	\$5,825,368.61	\$1,169,046.81	20.07%	\$87,730,497.72	\$68,329,502.30	\$19,400,995.42	28.39%
Department of Education	5	\$97,876,128.76	\$61,043,328.61	\$36,832,800.15	60.34%	\$4,571,159,358.33	\$2,704,453,772.58	\$1,866,705,585.75	69.02%
Small Business Administration	6	\$294,494.32	\$202,360.30	\$92,134.02	45.53%	\$2,880,072.66	\$2,779,622.94	\$100,449.72	3.61%
Department of Housing & Urban Development	7	\$717,804.36	\$397,940.58	\$319,863.78	80.38%	\$6,837,582.03	\$6,466,499.84	\$371,082.19	5.74%
Social Security Administration	27	\$3,794,662.46	\$1,938,616.67	\$1,856,045.79	95.74%	\$165,854,795.26	\$87,227,621.74	\$78,627,173.52	90.14%
U.S. Department of Justice	9	\$4,502,846.27	\$3,607,815.10	\$895,031.17	24.81%	\$43,333,039.24	\$54,637,192.33	(\$11,304,153.09)	-20.69%
Federal Deposit Insurance Corporation	2X	\$2,840.30	\$2,059.45	\$780.85	37.92%	\$17,552.45	\$13,547.07	\$4,005.38	29.57%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$1,685.06	(\$1,685.06)	-100.00%
USAO Florida	6K	\$22,711.34	\$5,144.33	\$17,567.01	341.48%	\$152,256.18	\$194,277.39	(\$42,021.21)	-21.63%
U.S. Postal Service	41	\$485.91	\$2,530.43	(\$2,044.52)	-80.80%	\$5,985.99	\$7,801.67	(\$1,815.68)	-23.27%
National Labor Relations Board	55	\$1,232.92	\$1,113.23	\$119.69	10.75%	\$7,522.76	\$8,163.30	(\$640.54)	-7.85%
Securities and Exchange Commission	59	\$119,444.36	\$28,758.30	\$90,686.06	315.34%	\$482,463.44	\$119,954.00	\$362,509.44	302.21%
U.S. Department of State	23	\$12,698.40	\$21,600.69	(\$8,902.29)	-41.21%	\$324,966.16	\$532,425.65	(\$207,459.49)	-38.96%
Department of Justice - AT&F	39	\$1,161.12	\$1,108.09	\$53.03	4.79%	\$7,122.24	\$6,465.18	\$657.06	10.16%
Department of the Treasury-Fiscal Service-DMS	33	\$16,914,741.62	\$14,904,002.01	\$2,010,739.61	13.49%	\$193,245,699.93	\$124,248,696.20	\$68,997,003.73	55.53%
TOTAL OTHER GOVERNMENT AGENCIES		\$131,705,712.07	\$88,201,533.75	\$43,504,178.32	49.32%	\$5,074,430,388.04	\$3,051,212,083.23	\$2,023,218,304.81	66.31%
TOTAL FEDERAL AGENCIES		June 2019 MONTHLY	June 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	June 2019 YTD	June 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$202,353,211.56	\$154,039,886.27	\$48,313,325.29	31.36%	\$7,017,579,795.25	\$5,035,600,556.57	\$1,981,979,238.68	39.36%

Sent-to-Accounting Date based starting 201301

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