

# NET COLLECTIONS

As Of: 6/01/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$23,184,235.71	\$30,491,288.12	(\$7,307,052.41)	-23.96%	\$238,835,687.71	\$252,555,983.75	(\$13,720,296.04)	-5.43%
Department of Health and Human Services OCSE 02	2	\$129,541,805.98	\$168,248,103.07	(\$38,706,297.09)	-23.01%	\$1,291,764,413.00	\$1,314,473,566.82	(\$22,709,153.82)	-1.73%
<b>TOTAL OCSE</b>		<b>\$152,726,041.69</b>	<b>\$198,739,391.19</b>	<b>(\$46,013,349.50)</b>	<b>-23.15%</b>	<b>\$1,530,600,100.71</b>	<b>\$1,567,029,550.57</b>	<b>(\$36,429,449.86)</b>	<b>-2.32%</b>
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$1,455,795.92	\$1,505,845.86	(\$50,049.94)	-3.32%	\$27,621,506.16	\$23,632,283.15	\$3,989,223.01	16.88%
Department of Agriculture-Food & Nutrition SVC	28	\$10,188,642.33	\$12,426,019.32	(\$2,237,376.99)	-18.01%	\$185,309,299.41	\$189,617,528.07	(\$4,308,228.66)	-2.27%
Department of Agriculture-Farm Service Agency	46	\$1,140,158.63	\$886,886.26	\$253,272.37	28.56%	\$6,338,140.99	\$5,811,402.31	\$526,738.68	9.06%
Department of Agriculture-National Finance Center	47	\$313,634.07	\$370,693.63	(\$57,059.56)	-15.39%	\$2,155,683.99	\$2,301,393.76	(\$145,709.77)	-6.33%
<b>TOTAL USDA</b>		<b>\$13,098,230.95</b>	<b>\$15,189,445.07</b>	<b>(\$2,091,214.12)</b>	<b>-13.77%</b>	<b>\$221,424,630.55</b>	<b>\$221,362,607.29</b>	<b>\$62,023.26</b>	<b>0.03%</b>
DEPARTMENT OF DEFENSE (DOD)	AG ID	May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$4,346,331.34	\$5,871,067.18	(\$1,524,735.84)	-25.97%	\$50,616,169.12	\$50,581,003.65	\$35,165.47	0.07%
Department of Defense- Army & Air Force Exc 15	15	\$5,569,468.77	\$8,601,587.33	(\$3,032,118.56)	-35.25%	\$68,509,261.84	\$77,070,191.81	(\$8,560,929.97)	-11.11%
Department of Defense-Navy Exchange SVC Command	17	\$13,474.81	\$31,123.03	(\$17,648.22)	-56.70%	\$214,791.38	\$316,524.46	(\$101,733.08)	-32.14%
Department of Defense-Marine Corps Exchange	62	\$12,691.70	\$22,878.45	(\$10,186.75)	-44.53%	\$124,591.92	\$202,130.77	(\$77,538.85)	-38.36%
Department of Defense-Air Force SVCS	78	\$9,025.28	\$14,432.31	(\$5,407.03)	-37.46%	\$74,573.85	\$140,381.38	(\$65,807.53)	-46.88%
Department of Defense-Navy Personnel Command	1A	\$1,257.74	\$2,519.48	(\$1,261.74)	-50.08%	\$11,907.97	\$12,362.80	(\$454.83)	-3.68%
U.S. Army Corps of Engineers	1E	\$5,783.16	\$29,072.04	(\$23,288.88)	-80.11%	\$51,008.87	\$1,175,209.60	(\$1,124,200.73)	-95.66%
<b>TOTAL DOD</b>		<b>\$9,958,032.80</b>	<b>\$14,572,679.82</b>	<b>(\$4,614,647.02)</b>	<b>-3167.00%</b>	<b>\$119,602,304.95</b>	<b>\$129,497,804.47</b>	<b>(\$9,895,499.52)</b>	<b>-7.64%</b>
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$388.00	(\$388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	\$400,331.19	\$61,566.67	\$338,764.52	550.24%	\$874,871.51	\$659,770.49	\$215,101.02	32.60%
<b>TOTAL DHS</b>		<b>\$400,331.19</b>	<b>\$61,566.67</b>	<b>\$338,764.52</b>	<b>55024.00%</b>	<b>\$874,871.51</b>	<b>\$660,158.49</b>	<b>\$214,713.02</b>	<b>3252.00%</b>
OTHER GOVERNMENT AGENCIES	AG ID	May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	3	\$364,699.32	\$655,539.03	(\$290,839.71)	-44.37%	\$1,941,429.14	\$1,965,068.63	(\$23,639.49)	-1.20%
Department of Veterans Affairs	4	\$10,011,669.63	\$11,428,394.38	(\$1,416,724.75)	-12.40%	\$80,736,082.30	\$62,504,133.69	\$18,231,948.61	29.17%
Department of Education	5	\$318,244,442.20	\$268,213,537.94	\$50,030,904.26	18.65%	\$4,473,283,229.57	\$2,643,410,443.97	\$1,829,872,785.60	69.22%
Small Business Administration	6	\$390,775.91	\$398,108.13	(\$7,332.22)	-1.84%	\$2,585,578.34	\$2,577,262.64	\$8,315.70	0.32%
Department of Housing & Urban Development	7	\$952,403.61	\$882,777.05	\$69,626.56	7.89%	\$6,119,777.67	\$6,068,559.26	\$51,218.41	0.84%
Social Security Administration	27	\$9,858,015.61	\$7,716,562.01	\$2,141,453.60	27.75%	\$162,060,132.80	\$85,289,005.07	\$76,771,127.73	90.01%
U.S. Department of Justice	9	\$6,582,595.39	\$7,070,031.16	(\$487,435.77)	-6.89%	\$38,830,192.97	\$51,029,377.23	(\$12,199,184.26)	-23.91%
Federal Deposit Insurance Corporation	2X	\$2,840.30	\$2,059.45	\$780.85	37.92%	\$14,712.15	\$11,487.62	\$3,224.53	28.07%
Federal Trade Commission	3C	\$0.00	\$1,685.06	(\$1,685.06)	-100.00%	\$0.00	\$1,685.06	(\$1,685.06)	-100.00%
USAO Florida	4K	\$28,207.67	\$35,614.56	(\$7,406.89)	-20.80%	\$129,544.84	\$189,133.06	(\$59,588.22)	-31.51%
U.S. Postal Service	61	\$771.55	\$1,272.49	(\$500.94)	-39.37%	\$5,500.08	\$5,271.24	\$228.84	4.34%
National Labor Relations Board	55	\$1,232.92	\$1,113.23	\$119.69	10.75%	\$6,289.84	\$7,050.07	(\$760.23)	-10.78%
Securities and Exchange Commission	59	\$158,561.80	\$13,266.15	\$145,295.65	1,095.24%	\$363,019.08	\$91,195.70	\$271,823.38	298.07%
U.S. Department of State	23	\$31,564.56	\$58,364.68	(\$26,800.12)	-45.92%	\$312,267.76	\$510,824.96	(\$198,557.20)	-38.87%
Department of Justice - AT&F	39	\$1,161.12	\$1,108.09	\$53.03	4.79%	\$5,961.12	\$5,357.09	\$604.03	11.28%
Department of the Treasury-Fiscal Service-DMS	33	\$21,024,694.66	\$26,736,371.03	(\$5,711,676.37)	-21.36%	\$176,330,958.31	\$109,344,694.19	\$66,986,264.12	61.26%
<b>TOTAL OTHER GOVERNMENT AGENCIES</b>		<b>\$367,653,636.25</b>	<b>\$323,215,804.44</b>	<b>\$44,437,831.81</b>	<b>13.75%</b>	<b>\$4,942,724,675.97</b>	<b>\$2,963,010,549.48</b>	<b>\$1,979,714,126.49</b>	<b>66.81%</b>
TOTAL FEDERAL AGENCIES		May 2019 MONTHLY	May 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	May 2019 YTD	May 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		<b>\$543,836,272.88</b>	<b>\$551,778,887.19</b>	<b>(\$7,942,614.31)</b>	<b>-1.44%</b>	<b>\$6,815,226,583.69</b>	<b>\$4,881,560,670.30</b>	<b>\$1,933,665,913.39</b>	<b>39.61%</b>

Sent-to-Accounting Date based starting 201301

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