

NET COLLECTIONS

As Of: 05/02/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$55,797,387.27	\$54,567,605.09	\$1,229,782.18	2.25%	\$215,651,452.00	\$222,064,695.63	(\$6,413,243.63)	-2.89%
Department of Health and Human Services OCSE 02	2	\$314,311,968.83	\$288,539,025.51	\$25,772,943.32	8.93%	\$1,162,222,607.02	\$1,146,225,463.75	\$15,997,143.27	1.40%
TOTAL OCSE		\$370,109,356.10	\$343,106,630.60	\$27,002,725.50	7.87%	\$1,377,874,059.02	\$1,368,290,159.38	\$9,583,899.64	0.70%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$4,199,605.20	\$3,429,483.81	\$770,121.39	22.46%	\$26,165,710.24	\$22,126,437.29	\$4,039,272.95	18.26%
Department of Agriculture-Food & Nutrition SVC	28	\$26,222,941.08	\$24,701,231.42	\$1,521,709.66	6.16%	\$175,120,657.08	\$177,191,508.75	(\$2,070,851.67)	-1.17%
Department of Agriculture-Farm Service Agency	46	\$2,031,713.04	\$1,797,010.78	\$234,702.26	13.06%	\$5,197,982.36	\$4,924,516.05	\$273,466.31	5.55%
Department of Agriculture-National Finance Center	47	\$504,429.77	\$605,465.97	(\$101,036.20)	-16.69%	\$1,842,049.92	\$1,930,700.13	(\$88,650.21)	-4.59%
TOTAL USDA		\$32,958,689.09	\$30,533,191.98	\$2,425,497.11	7.94%	\$208,326,399.60	\$206,173,162.22	\$2,153,237.38	1.04%
DEPARTMENT OF DEFENSE (DOD)	AG ID	APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$12,335,383.70	\$10,745,848.78	\$1,589,534.92	14.79%	\$46,269,837.78	\$44,709,936.47	\$1,559,901.31	3.49%
Department of Defense- Army & Air Force Exc 15	15	\$14,459,305.58	\$14,181,193.05	\$278,112.53	1.96%	\$62,939,793.07	\$68,468,604.48	(\$5,528,811.41)	-8.07%
Department of Defense-Navy Exchange SVC Command	17	\$51,238.95	\$56,917.92	(\$5,678.97)	-9.98%	\$201,316.57	\$285,401.43	(\$84,084.86)	-29.46%
Department of Defense-Marine Corps Exchange	62	\$36,611.04	\$36,471.87	\$139.17	0.38%	\$111,900.22	\$179,252.32	(\$67,352.10)	-37.57%
Department of Defense-Air Force SVCS	78	\$19,712.51	\$26,242.27	(\$6,529.76)	-24.88%	\$65,548.57	\$125,949.07	(\$60,400.50)	-47.96%
Department of Defense-Navy Personnel Command	1A	\$6,278.28	\$2,871.06	\$3,407.22	118.67%	\$10,650.23	\$9,843.32	\$806.91	8.20%
U.S. Army Corps of Engineers	1E	\$17,165.35	\$127,482.85	(\$110,317.50)	-86.54%	\$45,225.71	\$1,146,137.56	(\$1,100,911.85)	-96.05%
TOTAL DOD		\$26,925,695.41	\$25,177,027.80	\$1,748,667.61	695.00%	\$109,644,272.15	\$114,925,124.65	(\$5,280,852.50)	-4.60%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$388.00	(\$388.00)	-100.00%	\$0.00	\$388.00	(\$388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	\$105,324.34	\$123,321.30	(\$17,996.96)	-14.59%	\$474,540.32	\$598,203.82	(\$123,663.50)	-20.67%
TOTAL DHS		\$105,324.34	\$123,709.30	(\$18,384.96)	-1486.00%	\$474,540.32	\$598,591.82	(\$124,051.50)	-2072.00%
OTHER GOVERNMENT AGENCIES	AG ID	APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	3	\$537,212.71	\$587,626.77	(\$50,414.06)	-8.58%	\$1,576,729.82	\$1,309,529.60	\$267,200.22	20.40%
Department of Veterans Affairs	4	\$16,675,892.34	\$15,950,897.91	\$724,994.43	4.55%	\$70,724,412.67	\$51,075,739.31	\$19,648,673.36	38.47%
Department of Education	5	\$1,011,776,178.88	\$538,009,789.33	\$473,766,389.55	88.06%	\$4,155,038,787.37	\$2,375,196,906.03	\$1,779,841,881.34	74.93%
Small Business Administration	6	\$991,371.86	\$848,649.63	\$142,722.23	16.82%	\$2,194,802.43	\$2,179,154.51	\$15,647.92	0.72%
Department of Housing & Urban Development	7	\$1,539,687.99	\$1,390,629.84	\$149,058.15	10.72%	\$5,167,374.06	\$5,185,782.21	(\$18,408.15)	-0.35%
Social Security Administration	27	\$32,478,954.84	\$16,039,032.64	\$16,439,922.20	102.50%	\$152,202,117.19	\$77,572,443.06	\$74,629,674.13	96.21%
U.S. Department of Justice	9	\$10,805,179.54	\$10,582,465.67	\$222,713.87	2.10%	\$32,247,597.58	\$43,959,346.07	(\$11,711,748.49)	-26.64%
Federal Deposit Insurance Corporation	2X	\$2,912.30	\$2,585.45	\$326.85	12.64%	\$11,871.85	\$9,428.17	\$2,443.68	25.92%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
USAO Florida	6K	\$45,846.37	\$46,517.59	(\$671.22)	-1.44%	\$101,337.17	\$153,518.50	(\$52,181.33)	-33.99%
U.S. Postal Service	41	\$1,633.24	\$2,120.92	(\$487.68)	-22.99%	\$4,728.53	\$3,998.75	\$729.78	18.25%
National Labor Relations Board	55	\$1,232.86	\$2,544.23	(\$1,311.37)	-51.54%	\$5,056.92	\$5,936.84	(\$879.92)	-14.82%
Securities and Exchange Commission	59	\$72,611.92	\$24,250.90	\$48,361.02	199.42%	\$204,457.28	\$77,929.55	\$126,527.73	162.36%
U.S. Department of State	23	\$72,619.15	\$103,276.85	(\$30,657.70)	-29.68%	\$280,703.20	\$452,460.28	(\$171,757.08)	-37.96%
Department of Justice - AT&F	39	\$1,161.12	\$1,257.34	(\$96.22)	-7.65%	\$4,800.00	\$4,249.00	\$551.00	12.97%
Department of the Treasury-Fiscal Service-DMS	33	\$44,996,844.16	\$42,716,767.85	\$2,280,076.31	5.34%	\$155,306,263.65	\$82,608,323.16	\$72,697,940.49	88.00%
TOTAL OTHER GOVERNMENT AGENCIES		\$1,119,999,339.28	\$626,308,412.92	\$493,690,926.36	78.83%	\$4,575,071,039.72	\$2,639,794,745.04	\$1,935,276,294.68	73.31%
TOTAL FEDERAL AGENCIES		APRIL 2019 MONTHLY	APRIL 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	APRIL 2019 YTD	APRIL 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$1,550,098,404.22	\$1,025,248,972.60	\$524,849,431.62	51.19%	\$6,271,390,310.81	\$4,329,781,783.11	\$1,941,608,527.70	44.84%

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