

# NET COLLECTIONS

As Of: 04/01/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$64,033,233.56	\$59,524,228.37	\$4,509,005.19	7.58%	\$159,854,064.73	\$167,497,090.54	(\$7,643,025.81)	-4.56%
Department of Health and Human Services OCSE 02	2	\$338,625,310.29	\$309,582,371.98	\$29,042,938.31	9.38%	\$847,910,638.19	\$857,686,438.24	(\$9,775,800.05)	-1.14%
<b>TOTAL OCSE</b>		<b>\$402,658,543.85</b>	<b>\$369,106,600.35</b>	<b>\$33,551,943.50</b>	<b>9.09%</b>	<b>\$1,007,764,702.92</b>	<b>\$1,025,183,528.78</b>	<b>(\$17,418,825.86)</b>	<b>-1.70%</b>
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$5,882,304.14	\$5,026,375.58	\$855,928.56	17.03%	\$21,966,105.04	\$18,696,953.48	\$3,269,151.56	17.48%
Department of Agriculture-Food & Nutrition SVC	28	\$40,312,033.70	\$40,229,745.23	\$82,288.47	0.20%	\$148,897,716.00	\$152,490,277.33	(\$3,592,561.33)	-2.36%
Department of Agriculture-Farm Service Agency	46	\$1,460,256.88	\$1,558,163.51	(\$97,906.63)	-6.28%	\$3,166,269.32	\$3,127,505.27	\$38,764.05	1.24%
Department of Agriculture-National Finance Center	47	\$535,644.29	\$523,566.66	\$12,077.63	2.31%	\$1,337,620.15	\$1,325,234.16	\$12,385.99	0.93%
<b>TOTAL USDA</b>		<b>\$48,190,239.01</b>	<b>\$47,337,850.98</b>	<b>\$852,388.03</b>	<b>1.80%</b>	<b>\$175,367,710.51</b>	<b>\$175,639,970.24</b>	<b>(\$272,259.73)</b>	<b>-0.16%</b>
DEPARTMENT OF DEFENSE (DOD)	AG ID	MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$12,153,218.27	\$11,409,247.29	\$743,970.98	6.52%	\$33,934,454.08	\$33,964,087.69	(\$29,633.61)	-0.09%
Department of Defense- Army & Air Force Exc 15	15	\$15,718,846.79	\$16,080,468.17	(\$361,621.38)	-2.25%	\$48,480,487.49	\$54,287,411.43	(\$5,806,923.94)	-10.70%
Department of Defense-Navy Exchange SVC Command	17	\$54,601.41	\$72,962.23	(\$18,360.82)	-25.16%	\$150,077.62	\$228,483.51	(\$78,405.89)	-34.32%
Department of Defense-Marine Corps Exchange	62	\$26,509.60	\$42,375.07	(\$15,865.47)	-37.44%	\$75,289.18	\$142,780.45	(\$67,491.27)	-47.27%
Department of Defense-Air Force SVCS	78	\$12,596.61	\$30,720.71	(\$18,124.10)	-59.00%	\$45,836.06	\$99,706.80	(\$53,870.74)	-54.03%
Department of Defense-Navy Personnel Command	1A	\$2,091.40	\$2,082.52	\$8.88	0.43%	\$4,371.95	\$6,972.26	(\$2,600.31)	-37.30%
U.S. Army Corps of Engineers	1E	\$6,860.34	\$104,745.99	(\$97,885.65)	-93.45%	\$28,060.36	\$1,018,654.71	(\$990,594.35)	-97.25%
<b>TOTAL DOD</b>		<b>\$27,974,724.42</b>	<b>\$27,742,601.98</b>	<b>\$232,122.44</b>	<b>84.00%</b>	<b>\$82,718,576.74</b>	<b>\$89,748,096.85</b>	<b>(\$7,029,520.11)</b>	<b>-7.83%</b>
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Department of Homeland Security (Custom Service)	26	\$170,839.84	\$213,179.37	(\$42,339.53)	-19.86%	\$369,215.98	\$474,882.52	(\$105,666.54)	-22.25%
<b>TOTAL DHS</b>		<b>\$170,839.84</b>	<b>\$213,179.37</b>	<b>(\$42,339.53)</b>	<b>-19.86%</b>	<b>\$369,215.98</b>	<b>\$474,882.52</b>	<b>(\$105,666.54)</b>	<b>-22.25%</b>
OTHER GOVERNMENT AGENCIES	AG ID	MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	3	\$469,850.22	\$259,253.53	\$210,596.69	81.23%	\$1,039,517.11	\$721,902.83	\$317,614.28	44.00%
Department of Veterans Affairs	4	\$16,447,530.65	\$17,153,155.53	(\$705,624.88)	-4.11%	\$54,048,520.33	\$35,124,841.40	\$18,923,678.93	53.88%
Department of Education	5	\$1,310,446,031.74	\$587,730,367.79	\$722,715,663.95	122.97%	\$3,143,262,608.49	\$1,837,187,116.70	\$1,306,075,491.79	71.09%
Small Business Administration	6	\$550,852.32	\$569,013.33	(\$18,161.01)	-3.19%	\$1,203,430.57	\$1,330,504.88	(\$127,074.31)	-9.55%
Department of Housing & Urban Development	7	\$1,268,205.43	\$1,296,816.86	(\$28,611.43)	-2.21%	\$3,627,686.07	\$3,795,152.37	(\$167,466.30)	-4.41%
Social Security Administration	27	\$37,872,445.77	\$18,699,758.58	\$19,172,687.19	102.53%	\$119,723,162.35	\$61,533,410.42	\$58,189,751.93	94.57%
U.S. Department of Justice	9	\$9,083,736.86	\$8,674,038.11	\$409,698.75	4.72%	\$21,442,418.04	\$33,376,880.40	(\$11,934,462.36)	-35.76%
Federal Deposit Insurance Corporation	2X	\$2,839.85	\$2,058.55	\$781.30	37.95%	\$8,959.55	\$6,842.72	\$2,116.83	30.94%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
USAO Florida	6K	\$34,613.92	\$34,246.37	\$367.55	1.07%	\$55,490.80	\$107,000.91	(\$51,510.11)	-48.14%
U.S. Postal Service	41	\$766.99	\$731.83	\$35.16	4.80%	\$3,095.29	\$1,877.83	\$1,217.46	64.83%
National Labor Relations Board	55	\$1,523.40	\$1,432.55	\$90.85	6.34%	\$3,824.06	\$3,392.61	\$431.45	12.72%
Securities and Exchange Commission	59	\$110,431.08	\$23,047.38	\$87,383.70	379.15%	\$131,845.36	\$53,678.65	\$78,166.71	145.62%
U.S. Department of State	23	\$76,839.34	\$110,967.89	(\$34,128.55)	-30.76%	\$208,084.05	\$349,183.43	(\$141,099.38)	-40.41%
Department of Justice - AT&F	39	\$1,161.12	\$1,108.09	\$53.03	4.79%	\$3,638.88	\$2,991.66	\$647.22	21.63%
Department of the Treasury-Fiscal Service-DMS	33	\$39,700,043.09	\$16,580,119.23	\$23,119,923.86	139.44%	\$110,309,419.49	\$39,891,555.31	\$70,417,864.18	176.52%
<b>TOTAL OTHER GOVERNMENT AGENCIES</b>		<b>\$1,416,066,871.78</b>	<b>\$651,136,115.62</b>	<b>\$764,930,756.16</b>	<b>117.48%</b>	<b>\$3,455,071,700.44</b>	<b>\$2,013,486,332.12</b>	<b>\$1,441,585,368.32</b>	<b>71.60%</b>
TOTAL FEDERAL AGENCIES		MARCH 2019 MONTHLY	MARCH 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MARCH 2019 YTD	MARCH 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		<b>\$1,895,061,218.90</b>	<b>\$1,095,536,348.30</b>	<b>\$799,524,870.60</b>	<b>72.98%</b>	<b>\$4,721,291,906.59</b>	<b>\$3,304,532,810.51</b>	<b>\$1,416,759,096.08</b>	<b>42.87%</b>

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