

NET COLLECTIONS

As Of: 03/04/2019

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	01	\$95,022,909.40	\$106,693,963.21	(\$11,671,053.81)	-10.94%	\$95,820,831.17	\$107,972,862.17	(\$12,152,031.00)	-11.25%
Department of Health and Human Services OCSE 02	02	\$503,711,121.13	\$538,853,248.56	(\$35,142,127.43)	-6.52%	\$509,285,327.90	\$548,104,066.26	(\$38,818,738.36)	-7.08%
TOTAL OCSE		\$598,734,030.53	\$645,547,211.77	(\$46,813,181.24)	-7.25%	\$605,106,159.07	\$656,076,928.43	(\$50,970,769.36)	-7.77%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	08	\$15,651,898.04	\$13,116,005.36	\$2,535,892.68	19.33%	\$16,083,800.90	\$13,670,577.90	\$2,413,223.00	17.65%
Department of Agriculture-Food & Nutrition SVC	28	\$106,549,956.87	\$109,771,434.69	(\$3,221,477.82)	-2.93%	\$108,585,682.30	\$112,260,532.10	(\$3,674,849.80)	-3.27%
Department of Agriculture-Farm Service Agency	46	\$1,330,853.90	\$1,269,422.35	\$61,431.55	4.84%	\$1,706,012.44	\$1,569,341.76	\$136,670.68	8.71%
Department of Agriculture-National Finance Center	47	\$639,790.58	\$658,516.37	(\$18,725.79)	-2.84%	\$801,975.86	\$801,667.50	\$308.36	0.04%
TOTAL USDA		\$124,172,499.39	\$124,815,378.77	(\$642,879.38)	-0.52%	\$127,177,471.50	\$128,302,119.26	(\$1,124,647.76)	-0.88%
DEPARTMENT OF DEFENSE (DOD)	AG ID	FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$20,837,257.14	\$21,433,823.37	(\$596,566.23)	-2.78%	\$21,781,235.81	\$22,554,840.40	(\$773,604.59)	-3.43%
Department of Defense- Army & Air Force Exc 15	15	\$30,807,633.06	\$35,887,260.31	(\$5,079,627.25)	-14.15%	\$32,761,640.70	\$38,206,943.26	(\$5,445,302.56)	-14.25%
Department of Defense-Navy Exchange SVC Command	17	\$85,530.91	\$142,590.23	(\$57,059.32)	-40.02%	\$95,476.21	\$155,521.28	(\$60,045.07)	-38.61%
Department of Defense-Marine Corps Exchange	62	\$44,159.16	\$80,965.71	(\$36,806.55)	-45.46%	\$48,779.58	\$100,405.38	(\$51,625.80)	-51.42%
Department of Defense-Air Force SVCS	78	\$29,214.80	\$56,382.24	(\$27,167.44)	-48.18%	\$36,239.45	\$68,986.09	(\$35,746.64)	-51.82%
Department of Defense-Navy Personnel Command	1A	\$1,947.15	\$4,448.88	(\$2,501.73)	-56.23%	\$2,280.55	\$4,889.74	(\$2,609.19)	-53.36%
U.S. Army Corps of Engineers	1E	\$17,163.11	\$897,298.52	(\$880,135.41)	-98.09%	\$21,200.02	\$913,908.72	(\$892,708.70)	-97.68%
TOTAL DOD		\$51,822,905.33	\$58,502,769.26	(\$6,679,863.93)	-11.42%	\$54,743,852.32	\$62,005,494.87	(\$7,261,642.55)	-11.71%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Department of Homeland Security (Custom Service)	26	\$197,859.10	\$256,000.65	(\$58,141.55)	-22.71%	\$198,376.14	\$261,703.15	(\$63,327.01)	-24.20%
TOTAL DHS		\$197,859.10	\$256,000.65	(\$58,141.55)	-22.71%	\$198,376.14	\$261,703.15	(\$63,327.01)	-24.20%
OTHER GOVERNMENT AGENCIES	AG ID	FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Bureau of Alcohol, Tobacco, Firearms and Explosives (AT&F)	39	\$1,161.12	\$1,275.34	(\$114.22)	-8.96%	\$2,477.76	\$1,883.57	\$594.19	31.55%
Department of Treasury - Fiscal Service/Debt Management Services	33	\$55,537,126.06	\$16,596,841.89	\$38,940,284.17	234.62%	\$70,609,376.40	\$23,311,436.08	\$47,297,940.32	202.90%
Department of Health and Human Services (PSC)	03	\$340,864.92	\$355,101.72	(\$14,236.80)	-4.01%	\$569,666.89	\$462,649.30	\$107,017.59	23.13%
Department of Veterans Affairs	04	\$31,568,336.03	\$10,838,952.65	\$20,729,383.38	191.25%	\$37,600,989.68	\$17,971,685.87	\$19,629,303.81	109.22%
Department of Education	05	\$1,789,741,373.99	\$1,210,929,509.00	\$578,811,864.99	47.80%	\$1,832,816,576.75	\$1,249,456,748.91	\$583,359,827.84	46.69%
Small Business Administration	06	\$450,985.23	\$555,579.32	(\$104,594.09)	-18.83%	\$652,578.25	\$761,491.55	(\$108,913.30)	-14.30%
Department of Housing & Urban Development	07	\$2,090,484.92	\$2,041,351.16	\$49,133.76	2.41%	\$2,359,480.64	\$2,498,335.51	(\$138,854.87)	-5.56%
Social Security Administration	27	\$80,784,269.83	\$42,039,444.89	\$38,744,824.94	92.16%	\$81,850,716.58	\$42,833,651.84	\$39,017,064.74	91.09%
U.S. Department of Justice	09	\$9,970,528.15	\$22,429,686.80	(\$12,459,158.65)	-55.55%	\$12,358,681.18	\$24,702,842.29	(\$12,344,161.11)	-49.97%
Federal Deposit Insurance Corporation	2X	\$3,279.85	\$2,294.83	\$985.02	42.92%	\$6,119.70	\$4,784.17	\$1,335.53	27.92%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
USAO Florida	6K	\$16,640.88	\$68,679.72	(\$52,038.84)	-75.77%	\$20,876.88	\$72,754.54	(\$51,877.66)	-71.31%
U.S. Postal Service	41	\$1,122.15	\$573.00	\$549.15	95.84%	\$2,328.30	\$1,146.00	\$1,182.30	103.17%
National Labor Relations Board (Railroad Retirement Board)	55	\$1,150.33	\$1,113.23	\$37.10	3.33%	\$2,300.66	\$1,960.06	\$340.60	17.38%
Securities and Exchange Commission	59	(\$11,257.57)	\$22,581.24	(\$33,838.81)	-149.85%	\$21,414.28	\$30,631.27	(\$9,216.99)	-30.09%
U.S. Department of State	23	\$125,309.75	\$225,270.24	(\$99,960.49)	-44.37%	\$131,244.71	\$238,215.54	(\$106,970.83)	-44.91%
TOTAL OTHER GOVERNMENT AGENCIES		\$1,970,621,375.64	\$1,306,108,255.03	\$664,513,120.61	50.88%	\$2,039,004,828.66	\$1,362,350,216.50	\$676,654,612.16	49.67%
TOTAL FEDERAL AGENCIES		FEBRUARY 2019 MONTHLY	FEBRUARY 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	FEBRUARY 2019 YTD	FEBRUARY 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$2,745,548,669.99	\$2,135,229,615.48	\$610,319,054.51	28.58%	\$2,826,230,687.69	\$2,208,996,462.21	\$617,234,225.48	27.94%

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