

NET COLLECTIONS

As of 5/01/2020

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	\$121,059,988.17	\$55,797,387.27	\$65,262,600.90	116.96%	\$156,041,620.68	\$215,651,452.00	(\$59,609,831.32)	-27.64%
Department of Health and Human Services OCSE 02	2	\$236,421,375.50	\$314,311,968.83	(\$77,890,593.33)	-24.78%	\$460,514,872.48	\$1,162,222,607.02	(\$701,707,734.54)	-60.38%
TOTAL OCSE		\$357,481,363.67	\$370,109,356.10	(\$12,627,992.43)	-3.41%	\$616,556,493.16	\$1,377,874,059.02	(\$761,317,565.86)	-55.25%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	\$1,922,887.19	\$4,199,605.20	(\$2,276,718.01)	-54.21%	\$21,084,072.86	\$26,165,710.24	(\$5,081,637.38)	-19.42%
Department of Agriculture-Food & Nutrition SVC	28	\$10,816,441.56	\$26,222,941.08	(\$15,406,499.52)	-58.75%	\$160,430,397.52	\$175,120,657.08	(\$14,690,259.56)	-8.39%
Department of Agriculture-Farm Service Agency	46	\$750,803.18	\$2,031,713.04	(\$1,280,909.86)	-63.05%	\$4,101,329.30	\$5,197,982.36	(\$1,096,653.06)	-21.10%
Department of Agriculture-National Finance Center	47	\$354,610.61	\$504,429.77	(\$149,819.16)	-29.70%	\$1,924,058.75	\$1,842,049.92	\$82,008.83	4.45%
TOTAL USDA		\$13,844,742.54	\$32,958,689.09	(\$19,113,946.55)	-57.99%	\$187,539,858.43	\$208,326,399.60	(\$20,786,541.17)	-9.98%
DEPARTMENT OF DEFENSE (DOD)	AG ID	April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$5,817,567.47	\$12,335,383.70	(\$6,517,816.23)	-52.84%	\$34,129,031.44	\$46,269,837.78	(\$12,140,806.34)	-26.24%
Department of Defense- Army & Air Force Exc 15	15	\$3,932,269.37	\$14,459,305.58	(\$10,527,036.21)	-72.80%	\$49,341,349.64	\$62,939,793.07	(\$13,598,443.43)	-21.61%
Department of Defense-Navy Exchange SVC Command	17	\$16,068.53	\$51,238.95	(\$35,170.42)	-68.64%	\$139,497.84	\$201,316.57	(\$61,818.73)	-30.71%
Department of Defense-Marine Corps Exchange	62	\$10,510.25	\$36,611.04	(\$26,100.79)	-71.29%	\$43,563.00	\$111,900.22	(\$68,337.22)	-61.07%
Department of Defense-Air Force SVCS	78	\$9,366.98	\$19,712.51	(\$10,345.53)	-52.48%	\$67,144.92	\$65,548.57	\$1,596.35	2.44%
Department of Defense-Navy Personnel Command	1A	\$1,633.38	\$6,278.28	(\$4,644.90)	-73.98%	\$5,637.06	\$10,650.23	(\$5,013.17)	-47.07%
U.S. Army Corps of Engineers	1E	\$7,373.15	\$17,165.35	(\$9,792.20)	-57.05%	\$77,012.40	\$45,225.71	\$31,786.69	70.28%
TOTAL DOD		\$9,794,789.13	\$26,925,695.41	(\$17,130,906.28)	-63.62%	\$83,803,236.30	\$109,644,272.15	(\$25,841,035.85)	-23.57%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$388.00	(\$388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	\$67,230.40	\$105,324.34	(\$38,093.94)	-36.17%	\$353,993.52	\$474,540.32	(\$120,546.80)	-25.40%
TOTAL DHS		\$67,230.40	\$105,324.34	(\$5,119.93)	-7342.00%	\$353,993.52	\$474,928.32	(\$120,934.80)	-25.46%
OTHER GOVERNMENT AGENCIES	AG ID	April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	03	\$288,331.45	\$537,212.71	(\$248,881.26)	-46.33%	\$9,156,381.60	\$1,576,729.82	\$7,579,651.78	480.72%
Department of Veterans Affairs	04	(\$31,871.26)	\$16,675,892.34	(\$16,707,763.60)	-100.19%	\$38,485,219.56	\$70,724,412.67	(\$32,239,193.11)	-45.58%
Department of Education	05	\$16,869,035.52	\$1,011,776,178.88	(\$994,907,143.36)	-98.33%	\$2,956,348,490.83	\$4,155,038,787.37	(\$1,198,690,296.54)	-28.85%
Small Business Administration	06	\$0.00	\$991,371.86	(\$991,371.86)	-100.00%	\$1,466,832.05	\$2,194,802.43	(\$727,970.38)	-33.17%
Department of Housing & Urban Development	07	\$555,769.39	\$1,539,687.99	(\$983,918.60)	-63.90%	\$3,799,957.04	\$5,167,374.06	(\$1,367,417.02)	-26.46%
Social Security Administration	07	(\$73,671.30)	\$32,478,954.84	(\$32,552,626.14)	-100.23%	\$157,277,941.21	\$152,202,117.19	\$5,075,824.02	3.33%
U.S. Department of Justice	29	\$4,397,729.01	\$10,805,179.54	(\$6,407,450.53)	-59.30%	\$26,687,495.42	\$32,247,597.58	(\$5,560,102.16)	-17.24%
Federal Deposit Insurance Corporation	2X	\$0.00	\$2,912.30	(\$2,912.30)	-100.00%	\$248.55	\$11,871.85	(\$11,623.30)	-97.91%
USAO Florida	6K	\$21,543.24	\$45,846.37	(\$24,303.13)	-53.01%	\$80,658.17	\$101,337.17	(\$20,679.00)	-20.41%
U.S. Postal Service	41	\$583.35	\$1,633.24	(\$1,049.89)	-64.28%	\$1,813.38	\$4,728.53	(\$2,915.15)	-61.65%
National Labor Relations Board	55	\$0.00	\$1,232.86	(\$1,232.86)	-100.00%	\$4,088.55	\$5,056.92	(\$968.37)	-19.15%
Securities Exchange Commission	59	\$7,550.80	\$72,611.92	(\$65,061.12)	-89.60%	\$48,737.75	\$204,457.28	(\$155,719.53)	-76.16%
The Executive Office of the President	2B	\$93.50	\$0.00	\$93.50	0.00%	\$155.50	\$0.00	\$155.50	0.00%
U.S. Department of State	23	\$56,526.55	\$72,619.15	(\$16,092.60)	-22.16%	\$357,735.59	\$280,703.20	\$77,032.39	27.44%
Department of Justice - AT&F	39	\$1,185.10	\$1,161.12	\$23.98	2.07%	\$4,747.17	\$4,800.00	(\$52.83)	-1.10%
Department of the Treasury-Fiscal Service-DMS	33	\$10,572,460.30	\$44,996,844.16	(\$34,424,383.86)	-76.50%	\$130,334,143.27	\$155,306,263.65	(\$24,972,120.38)	-16.08%
TOTAL OTHER GOVERNMENT AGENCIES		\$32,665,265.65	\$1,119,999,339.28	(\$1,087,334,073.63)	-97.08%	\$3,324,054,645.64	\$4,575,071,039.72	(\$1,251,016,394.08)	-27.34%
TOTAL FEDERAL AGENCIES		April 2020 MONTHLY	April 2019 MONTHLY	2020-2019 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2020 YTD	April 2019 YTD	2020-2019 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$413,853,391.39	\$1,550,098,404.22	(\$1,136,245,012.83)	-73.30%	\$4,212,308,227.05	\$6,271,390,310.81	(\$2,059,082,083.76)	-32.83%

Sent-to-Accounting Date based starting 201301

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