

**Fiscal Year 2020 Budget Summary through November 2019<sup>1</sup>**  
**(\$ Billion)**

Budget Category	Current Month						Fiscal Year					
	Nov 2018	Nov 2019	Differences:		Adjusted Differences:		FY 2019	FY 2020	Differences:		Adjusted Differences:	
	Act	Act	\$	%	\$	%	Act	Act	\$	%	\$	%
Individual Withheld & FICA Taxes	\$184	\$198	\$15	8%	\$18	10%	\$377	\$393	\$16	4%	\$31	8%
Other Individual & SECA Taxes	\$8	\$9	\$1	6%	\$1	6%	\$38	\$38	\$0	0%	\$0	0%
Individual Refunds (-)	\$9	\$8	-\$1	-11%	-\$1	-11%	\$21	\$19	-\$2	-9%	-\$2	-9%
Other Social Ins Taxes	\$3	\$3	\$0	-1%	\$0	-1%	\$7	\$7	\$0	-4%	\$0	-4%
Gross Corporate Taxes	\$4	\$6	\$2	48%	\$2	48%	\$13	\$17	\$4	29%	\$4	29%
Corporate Refunds (-)	\$6	\$5	\$0	-5%	\$0	-5%	\$7	\$10	\$3	46%	\$3	46%
Federal Reserve Earnings	\$4	\$5	\$0	1%	\$0	1%	\$9	\$10	\$1	8%	\$1	8%
Gross Excise Taxes	\$8	\$8	\$0	-1%	\$0	-1%	\$25	\$14	-\$11	-45%	-\$11	-45%
Customs Duties	\$6	\$7	\$1	14%	\$1	14%	\$12	\$15	\$3	26%	\$3	26%
Other	\$3	\$3	\$0	-1%	\$0	-1%	\$4	\$6	\$2	37%	\$2	37%
<b>Total Budget Receipts</b>	<b>\$206</b>	<b>\$225</b>	<b>\$19</b>	<b>9%</b>	<b>\$22</b>	<b>11%</b>	<b>\$459</b>	<b>\$471</b>	<b>\$12</b>	<b>3%</b>	<b>\$27</b>	<b>6%</b>
Agriculture	\$17	\$19	\$1	9%	\$1	9%	\$35	\$38	\$2	6%	\$2	6%
Defense Military Programs	\$57	\$60	\$3	5%	\$3	5%	\$120	\$128	\$8	6%	\$8	7%
Education	\$6	\$5	-\$1	-15%	-\$1	-15%	\$11	\$13	\$2	20%	\$2	20%
Health and Human Services (HHS) <sup>2</sup>	\$121	\$132	\$11	10%	\$9	9%	\$218	\$237	\$20	9%	\$17	9%
HHS - Medicare	\$87	\$94	\$7	8%	\$4	7%	\$149	\$160	\$11	7%	\$8	6%
HHS - Medicaid	\$31	\$33	\$3	9%	\$3	9%	\$62	\$68	\$6	9%	\$6	9%
HHS - Other	\$3	\$5	\$2	54%	\$2	54%	\$6	\$10	\$3	54%	\$3	54%
Housing and Urban Development	\$4	\$4	\$0	4%	\$0	4%	\$7	\$8	\$0	3%	\$0	3%
Homeland Security	\$5	\$5	\$0	8%	\$0	8%	\$10	\$10	\$0	-1%	\$0	-1%
Transportation	\$6	\$6	\$0	0%	\$0	0%	\$13	\$14	\$1	9%	\$1	9%
Treasury <sup>2</sup>	\$42	\$43	\$0	1%	\$0	1%	\$80	\$82	\$2	2%	\$2	2%
Treasury - Interest on the Public Debt	\$35	\$36	\$0	1%	\$0	1%	\$67	\$66	-\$1	-2%	-\$1	-2%
Treasury - EIC/CC/Other IRS	\$6	\$7	\$0	4%	\$0	4%	\$12	\$15	\$3	23%	\$3	23%
Treasury - HERA (GSE Stock)	\$0	\$0	\$0	NM	\$0	NM	\$0	\$0	\$0	NM	\$0	NM
Veterans Affairs	\$26	\$27	\$2	6%	\$1	5%	\$42	\$45	\$2	5%	\$2	5%
Other Defense Civil Programs	\$10	\$10	\$0	4%	\$0	5%	\$14	\$15	\$1	7%	\$1	9%
Office of Personnel Management	\$8	\$8	\$0	4%	\$0	4%	\$17	\$18	\$1	5%	\$1	5%
Social Security Administration	\$93	\$98	\$6	6%	\$5	6%	\$181	\$192	\$11	6%	\$11	6%
Interest Received by Trust Funds	-\$3	-\$2	\$0	-14%	\$0	-14%	-\$1	\$1	\$2	-186%	\$2	-186%
Other	\$20	\$19	-\$1	-6%	-\$1	-6%	\$15	\$13	-\$2	-13%	-\$2	-13%
<b>Total Budget Outlays</b>	<b>\$411</b>	<b>\$434</b>	<b>\$23</b>	<b>6%</b>	<b>\$19</b>	<b>5%</b>	<b>\$764</b>	<b>\$814</b>	<b>\$50</b>	<b>7%</b>	<b>\$46</b>	<b>6%</b>
<b>Net Budget Results</b>	<b>-\$205</b>	<b>-\$209</b>	<b>-\$4</b>	<b>2%</b>	<b>\$3</b>	<b>-2%</b>	<b>-\$305</b>	<b>-\$343</b>	<b>-\$38</b>	<b>12%</b>	<b>-\$19</b>	<b>7%</b>
On Budget <sup>3</sup>	-\$189	-\$190	-\$1	0%			-\$278	-\$310	-\$33	12%		
Off Budget	-\$16	-\$19	-\$3	20%			-\$28	-\$33	-\$5	19%		
<b>Total</b>	<b>-\$205</b>	<b>-\$209</b>	<b>-\$4</b>	<b>2%</b>			<b>-\$305</b>	<b>-\$343</b>	<b>-\$38</b>	<b>12%</b>		

<sup>1</sup> Totals and differences may not sum due to rounding.

<sup>2</sup> Agency totals include other components beyond subcategories shown.

<sup>3</sup> On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.

NM - Not Meaningful