

Fiscal Year 2024 Budget Summary through June 2024¹ (\$ Billion)

Budget Category	Current Month						Fiscal Year to Date					
	Jun 2023 Act	Jun 2024 Act	Differences: \$ %		Adjusted Differences: \$ %		FY 2023 Act	FY 2024 Act	Differences: \$ %		Adjusted Differences: \$ %	
Individual Withheld & FICA Taxes	\$252	\$251	-\$1	0%	\$11	5%	\$2,438	\$2,524	\$87	4%	\$87	4%
Other Individual & SECA Taxes	\$98	\$123	\$24	25%	\$24	25%	\$776	\$896	\$120	15%	\$120	15%
Individual Refunds (-)	\$23	\$10	-\$14	-59%	-\$14	-59%	\$328	\$277	-\$52	-16%	-\$52	-16%
Other Social Ins Taxes	\$2	\$2	\$0	-20%	\$0	-20%	\$52	\$50	-\$1	-2%	-\$1	-2%
Gross Corporate Taxes	\$75	\$85	\$10	13%	\$10	13%	\$336	\$421	\$86	25%	\$86	25%
Corporate Refunds (-)	\$3	\$3	\$0	4%	\$0	4%	\$30	\$29	-\$1	-4%	-\$1	-4%
Federal Reserve Earnings	\$0	\$0	\$0	NM	\$0	NM	\$1	\$2	\$2	289%	\$2	289%
Gross Excise Taxes	\$8	\$8	\$0	-6%	\$0	-6%	\$68	\$69	\$1	2%	\$1	2%
Customs Duties	\$7	\$7	\$0	-5%	\$0	-5%	\$65	\$61	-\$5	-7%	-\$5	-7%
Other	\$2	\$4	\$2	86%	\$2	86%	\$35	\$35	\$0	-1%	\$0	-1%
Total Budget Receipts	\$418	\$466	\$48	11%	\$60	15%	\$3,413	\$3,754	\$342	10%	\$342	10%
Agriculture	\$18	\$15	-\$3	-15%	-\$3	-15%	\$183	\$160	-\$23	-12%	-\$23	-12%
Defense Military Programs	\$75	\$63	-\$11	-15%	-\$3	-4%	\$576	\$609	\$32	6%	\$37	6%
Education	\$27	\$87	\$60	228%	\$60	228%	\$172	\$202	\$30	18%	\$30	18%
Health and Human Services (HHS) ²	\$210	\$90	-\$121	-57%	\$3	2%	\$1,293	\$1,258	-\$36	-3%	\$31	2%
HHS - Medicare	\$153	\$38	-\$115	-75%	\$9	9%	\$767	\$759	-\$8	-1%	\$58	8%
HHS - Medicaid	\$54	\$52	-\$3	-5%	-\$3	-5%	\$471	\$460	-\$12	-2%	-\$12	-2%
HHS - Other	\$3	\$0	-\$3	-92%	-\$3	-92%	\$54	\$38	-\$16	-29%	-\$16	-29%
Homeland Security	\$9	\$6	-\$2	-24%	-\$2	-24%	\$68	\$66	-\$2	-3%	-\$2	-3%
Housing and Urban Development	\$5	\$6	\$1	20%	\$1	20%	\$40	\$36	-\$4	-11%	-\$4	-11%
Labor	\$4	\$4	\$0	10%	\$0	10%	\$73	\$39	-\$34	-46%	-\$34	-46%
Transportation	\$10	\$11	\$2	16%	\$2	16%	\$76	\$79	\$3	4%	\$3	4%
Treasury ²	\$148	\$147	-\$1	0%	-\$1	0%	\$876	\$1,040	\$164	19%	\$164	19%
Treasury - Interest on the Public Debt	\$122	\$140	\$18	14%	\$18	14%	\$652	\$868	\$215	33%	\$215	33%
Treasury - EITC/CTC/Other IRS	\$23	\$14	-\$8	-37%	-\$8	-37%	\$216	\$184	-\$32	-15%	-\$32	-15%
Treasury - Coronavirus Relief Fund	\$0	\$0	\$0	-62%	\$0	-62%	\$1	\$0	-\$1	-54%	-\$1	-54%
Treasury - Other	\$3	-\$7	-\$10	NM	-\$10	NM	\$7	-\$12	-\$18	NM	-\$18	NM
Veterans Affairs	\$37	\$14	-\$23	-62%	\$2	10%	\$220	\$235	\$16	7%	\$30	14%
Other Defense Civil Programs	\$12	\$0	-\$11	-98%	-\$1	-13%	\$51	\$47	-\$4	-8%	\$1	3%
Office of Personnel Management	\$10	\$10	\$0	-3%	\$0	-3%	\$92	\$94	\$2	2%	\$2	2%
Social Security Administration	\$131	\$129	-\$2	-1%	\$8	6%	\$1,053	\$1,132	\$79	8%	\$84	8%
Interest Received by Trust Funds	-\$55	-\$57	-\$2	3%	-\$2	3%	-\$149	-\$164	-\$15	10%	-\$15	10%
Other	\$7	\$5	-\$1	-21%	-\$1	-21%	\$180	\$189	\$8	5%	\$8	5%
Total Budget Outlays	\$646	\$532	-\$114	-18%	\$64	11%	\$4,806	\$5,022	\$217	5%	\$312	7%
Net Budget Results	-\$228	-\$66	\$162	-71%	-\$5	3%	-\$1,393	-\$1,268	\$125	-9%	\$29	-2%
On Budget ³	-\$285	-\$110	\$175	-61%			-\$1,420	-\$1,266	\$155	-11%		
Off Budget	\$57	\$44	-\$13	-23%			\$27	-\$3	-\$30	-109%		
Total	-\$228	-\$66	\$162	-71%			-\$1,393	-\$1,268	\$125	-9%		

¹ Totals and differences may not sum due to rounding.

² Agency totals include other components beyond subcategories shown.

³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.

NM = Not Meaningful