Fiscal Year 2024 Budget Summary through June 2024¹ (\$ Billion)

Budget Category													
Act Act S % S % Act Act S % S % Act Act S % S % S % Act Act S % S % S % S Act Act S % S % S S Molther Individual Withheld & FicA Taxes 598 \$122 \$251 \$51 \$58 \$244 \$25% \$524 \$25% \$524 \$25% \$524 \$25% \$524 \$25% \$524 \$25% \$526 \$576 \$896 \$5120 \$15% \$5120 \$15% \$1520 \$1500 \$1560 \$1	Budget Category	Current Month						Fiscal Year to Date					
Individual Withheld & FICA Taxes 5252 5251 -51 0% 511 5% 52,438 52,524 587 4% 587 4% Other Individual & SECA Taxes 598 \$123 \$24 25% \$24 25% \$776 \$896 \$120 15% \$512 15% Other Social Ins Taxes 52 52 50 -20% 50 -20% \$52 550 -51 -2% -51 -2% Other Social Ins Taxes 52 52 50 -20% 50 -20% \$52 550 -51 -2% -51 -2% Other Social Ins Taxes 52 52 50 -20% 50 -20% \$52 550 -51 -2% -51 -2% Other Social Ins Taxes 52 52 50 -20% 50 -20% \$52 550 -51 -2% -51 -2% Other Social Ins Taxes 52 52 50 -20% 50 -20% 50 -20% 50 -2% Other Social Ins Taxes 52 52 50 -20% 50 -20% 50 -2% Other Social Ins Taxes 52 52 50 -2% -2% Other Social Ins Taxes 52 50 -2% 50 -2% Other Social Ins Taxes 52 50 -2% 50 -2% Other Social Ins Taxes 50 50 50 MM 51 52 52 289% 52 289% Other Social Ins Taxes 58 58 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -6% 50 -5% 55 51 -55 -7% -55 -7% Other Social Ins Taxes 57 57 50 -5% 50 -5% 55 51 -55 -7% -55 -7% Other Social Ins Taxes 58 58 58 58 50 -6% 50 -5% 55 51 -5% -7% -55 -7% Other Social Inst Taxes 58 58 58 58 58 58 58 5													Adjusted Differences:
Other Individual & SECA Taxes 598 5123 524 25% 524 25% 5776 \$886 \$120 15% \$120 15% Individual Refunds (-) \$23 \$10 \$14 -59% -\$14 -59% \$3128 \$277 -\$52 -16% -\$52 150 Other Social Ins Taxes \$52 \$2 \$50 -20% \$52 \$50 -\$1 -2% -\$51 -2% Gross Corporate Taxes \$75 \$85 \$10 13% \$10 13% \$336 \$421 \$86 25% \$86 25% \$62 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 25% \$66 \$59 \$1 2% \$1 2% \$2 28% \$2 28% \$0 -5% \$65 \$56 </th <th></th>													
Individual Refunds (-)		· ·	•	-						•			
Composition		· ·						•					
Cross Corporate Taxes	` '			•									-16%
Corporate Refunds (-)									•				-2%
Federal Reserve Earnings	Gross Corporate Taxes							•					25%
Gross Excise Taxes	Corporate Refunds (-)		•				* *	•					-4%
Customs Duties	Federal Reserve Earnings				NM		NM				289%		289%
Other \$2 \$4 \$2 86% \$2 86% \$35 \$35 \$35 \$0 -1% \$0 -1% Total Budget Receipts \$48 \$466 \$48 \$11% \$60 \$50 \$3413 \$3,754 \$342 \$10% \$342 \$10 Agriculture \$18 \$15 -53 -15% -53 -15% \$183 \$160 -\$23 -12% -\$23 -\$28 -\$31 -\$30 -\$30 -\$28% \$172	Gross Excise Taxes				-6%		-6%			•			2%
Total Budget Receipts	Customs Duties		•		-5%		-5%	\$65	\$61	-\$5	-7%		-7%
Agriculture \$18 \$15 \$-\$3 \$-15% \$-\$3 \$-15% \$5183 \$160 \$-\$23 \$-12% \$-\$23 \$-125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Other	\$2	•	\$2	86%	\$2	86%	\$35	\$35	\$0	-1%	\$0	-1%
Defense Military Programs	Total Budget Receipts	\$418	\$466	\$48	11%	\$60	15%	\$3,413	\$3,754	\$342	10%	\$342	10%
Education \$27 \$87 \$60 228% \$60 228% \$172 \$202 \$30 18% \$30 18% \$30 18% Health and Human Services (HHS)² \$210 \$90 -\$121 -\$7% \$3 2% \$1,293 \$1,258 -\$36 -3% \$31 2% \$159 \$159 \$38 -\$1515 -\$75% \$9 9% \$767 \$759 -\$8 -1% \$58 8% HHS - Medicore \$153 \$38 -\$115 -\$75% \$9 9% \$767 \$759 -\$8 -1% \$58 8% HHS - Medicore \$54 \$552 -\$3 -\$5% \$53 -\$5% \$471 \$460 -\$12 -2% -\$12 -2% \$12 -2% \$150 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$16	Agriculture	\$18	\$15	-\$3	-15%	-\$3	-15%	\$183	\$160	-\$23	-12%	-\$23	-12%
Health and Human Services (HHS) ² \$210 \$90 .5121 .57% \$3 2% \$1,293 \$1,258 .536 .3% \$31 2% HHS - Medicare \$153 \$38 .5115 .75% \$9 9% \$567 \$759 .58 .1% \$58 8% HHS - Medicare \$554 \$552 .53 .5% .53 .5% .53 .5% \$471 \$460 .512 .2% .512 .2% .512 .2% HHS - Other \$3 \$0 .53 .92% \$54 \$53 .5% \$54 \$53 .5% \$54 \$53 .5% .54 \$53 .5% \$54 \$53 .5% .516 .29% .516 .20% .510 .511 .52 .56 .51 .20% .51 .20% .51 .20% .51 .20% .51 .20% .53 .92% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .11% .54 .46% .534	Defense Military Programs	\$75	\$63	-\$11	-15%	-\$3	-4%	\$576	\$609	\$32	6%	\$37	6%
HHS - Medicare \$153 \$38 -\$115 -75% \$9 9% \$767 \$759 -\$8 -1% \$58 8% HHS - Medicaid \$54 \$52 -53 -5% -53 -5% \$471 \$460 -\$12 -2% -\$12 -2% HHS - Other \$3 \$50 -\$3 -92% -\$3 -92% \$54 \$38 -\$16 -29% -\$16 -29% Howland Security \$9 \$6 -\$2 -24% -\$2 -24% \$68 \$66 -\$2 -3% -\$52 -3% Housing and Urban Development \$5 \$6 \$1 20% \$1 20% \$40 \$36 -\$4 -11% -\$4 \$4 \$4 \$0 10% \$0 10% \$73 \$39 -\$34 -46% -\$34 -46 752 -14% \$66 \$79 \$3 4% \$3 4% \$4 \$0 10% \$0 10% \$876 </td <td>Education</td> <td>\$27</td> <td>\$87</td> <td>\$60</td> <td>228%</td> <td>\$60</td> <td>228%</td> <td>\$172</td> <td>\$202</td> <td>\$30</td> <td>18%</td> <td>\$30</td> <td>18%</td>	Education	\$27	\$87	\$60	228%	\$60	228%	\$172	\$202	\$30	18%	\$30	18%
HHS - Medicare \$153 \$38 -\$115 -75% \$9 9% \$767 \$759 -\$8 -1% \$58 8% HHS - Medicaid \$54 \$52 -53 -5% -53 -5% \$471 \$460 -\$12 -2% -\$12 -2% HHS - Other \$3 \$50 -\$3 -92% -\$3 -92% \$54 \$38 -\$16 -29% -\$16 -29% Howland Security \$9 \$6 -\$2 -24% -\$2 -24% \$68 \$66 -\$2 -3% -\$52 -3% Housing and Urban Development \$5 \$6 \$1 20% \$1 20% \$40 \$36 -\$4 -11% -\$4 \$4 \$4 \$0 10% \$0 10% \$73 \$39 -\$34 -46% -\$34 -46 752 -14% \$66 \$79 \$3 4% \$3 4% \$4 \$0 10% \$0 10% \$876 </td <td>Health and Human Services (HHS)²</td> <td>\$210</td> <td>\$90</td> <td>-\$121</td> <td>-57%</td> <td>\$3</td> <td>2%</td> <td>\$1,293</td> <td>\$1,258</td> <td>-\$36</td> <td>-3%</td> <td>\$31</td> <td>2%</td>	Health and Human Services (HHS) ²	\$210	\$90	-\$121	-57%	\$3	2%	\$1,293	\$1,258	-\$36	-3%	\$31	2%
HHS - Other \$3 \$ \$0 \$ -\$3 \$ -92% \$ -\$3 \$ -92% \$ \$54 \$ \$38 \$ -\$16 \$ -29% \$ -\$21 \$ -33% \$ -\$21 \$ -33% \$ -\$21 \$ -33% \$ -\$21 \$ -\$24% \$ -\$20% \$ -\$20 \$ -\$24% \$ -\$20 \$ -\$24% \$ -\$20 \$ -\$22 \$ -\$24% \$ -		\$153	\$38	-\$115	-75%	\$9	9%	\$767	\$759	-\$8	-1%	\$58	8%
Homeland Security \$9 \$6 \$-\$2 \$-24\% \$-\$2 \$-24\% \$68 \$66 \$-\$2 \$-3\% \$-\$2 \$-3\% \$-\$2 \$-3\% \$-\$2 \$-3\% \$-\$2 \$-3\% \$-\$2 \$-3\% \$-\$3\% \$-\$2 \$-3\% \$-\$3\% \$-\$2 \$-3\% \$-\$3	HHS - Medicaid	\$54	\$52	-\$3	-5%	-\$3	-5%	\$471	\$460	-\$12	-2%	-\$12	-2%
Housing and Urban Development \$5 \$6 \$1 20% \$1 20% \$40 \$36 -\$4 -11% -\$4 -115	HHS - Other	\$3	\$0	-\$3	-92%	-\$3	-92%	\$54	\$38	-\$16	-29%	-\$16	-29%
Labor \$4 \$4 \$4 \$0 10% \$0 10% \$73 \$39 -\$34 -46% -\$34 -46%	Homeland Security	\$9	\$6	-\$2	-24%	-\$2	-24%	\$68	\$66	-\$2	-3%	-\$2	-3%
Labor \$4 \$4 \$4 \$0 10% \$0 10% \$73 \$39 -\$34 -46% -\$34 -46%	Housing and Urban Development	\$5	\$6	\$1	20%	\$1	20%	\$40	\$36	-\$4	-11%	-\$4	-11%
Transportation \$10 \$11 \$2 16% \$2 16% \$76 \$79 \$3 4% \$3 4% Treasury² \$148 \$147 -\$1 0% -\$1 0% \$876 \$1,040 \$164 19% \$164 19% \$164 19% \$1764 19% \$1765 \$1765 \$184 \$147 \$18 14% \$18 18% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 18% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 14% \$18 18% \$18 14% \$18	Labor			\$0	10%	\$0	10%	\$73	\$39	-\$34	-46%		-46%
Treasury 2 \$148 \$147 -\$1 0% -\$1 0% \$876 \$1,040 \$164 19% \$164 19% \$164 19% Treasury - Interest on the Public Debt \$122 \$140 \$18 14% \$18 14% \$652 \$868 \$215 33% \$215 33% \$215 33% Treasury - EITC/CTC/Other IRS \$23 \$14 -\$8 -37% -\$8 -37% \$216 \$184 -\$32 -15% -\$32 -15% -\$32 -15% Treasury - Coronavirus Relief Fund \$0 \$0 \$0 \$0 \$0 -62% \$0 -62% \$1 \$0 \$0 -\$1 -54% -\$1 -54% -\$1 -54% Treasury - Other \$3 -\$7 -\$10 NM -\$10 NM \$7 -\$12 -\$18 NM -\$18 NM -\$18 NM Veterans Affairs \$37 \$14 -\$23 -62% \$2 10% \$220 \$235 \$16 7% \$30 14% Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% Office of Personnel Management \$10 \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% \$200 \$200 \$200 \$200 \$200 \$2	Transportation	\$10	\$11	\$2	16%	\$2	16%	\$76	\$79	\$3	4%	\$3	4%
Treasury - Interest on the Public Debt \$122 \$140 \$18 14% \$18 14% \$652 \$868 \$215 33% \$215 33% Treasury - EITC/CTC/Other IRS \$23 \$14 -\$8 -37% -\$8 -37% \$216 \$184 -\$32 -15% -\$32 -15% Treasury - Coronavirus Relief Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 -62% \$0 -62% \$1 \$0 -\$1 -54% -\$1 -54% Treasury - Other \$3 -\$7 -\$10 NM -\$10 NM \$7 -\$12 -\$18 NM -\$18 NM Veterans Affairs \$37 \$14 -\$23 -62% \$2 10% \$220 \$235 \$16 7% \$30 14% Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% 3% 50 -3%	Treasury ²	\$148	\$147	-\$1	0%	-\$1	0%	\$876	\$1.040	\$164	19%	\$164	19%
Treasury - EITC/CTC/Other IRS \$23 \$14 -\$8 -37% -\$8 -37% \$216 \$184 -\$32 -15% -\$32 -15% Treasury - Coronavirus Relief Fund \$0 \$0 \$0 \$0 -62% \$0 -62% \$1 \$0 -\$1 -54% -\$1 -549 Treasury - Other \$3 -\$7 -\$10 NM -\$10 NM \$7 -\$12 -\$18 NM -\$18 NM Veterans Affairs \$37 \$14 -\$23 -62% \$2 10% \$220 \$235 \$16 7% \$30 149 Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% Office of Personnel Management \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% Social Security Administration \$131 \$129 -\$2 -1% \$8		\$122	\$140	\$18	14%	\$18	14%	\$652		\$215	33%	\$215	33%
Treasury - Coronavirus Relief Fund \$0 \$0 \$0 \$0 \$0 \$0 -62% \$0 -62% \$1 \$0 -\$1 -54% -\$1 -549 Treasury - Other \$3 -\$7 -\$10 NM -\$10 NM \$7 -\$12 -\$18 NM -\$18 NM Veterans Affairs \$37 \$14 -\$23 -62% \$2 10% \$220 \$235 \$16 7% \$30 149 Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% Office of Personnel Management \$10 \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% Social Security Administration \$131 \$129 -\$2 -1% \$8 6% \$1,053 \$1,132 \$79 8% \$84 8%	•												-15%
Treasury - Other \$3 -\$7 -\$10 NM -\$10 NM \$7 -\$12 -\$18 NM -\$18 NM Veterans Affairs \$37 \$14 -\$23 -62% \$2 10% \$220 \$235 \$16 7% \$30 14% Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% Office of Personnel Management \$10 \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% Social Security Administration \$131 \$129 -\$2 -1% \$8 6% \$1,053 \$1,132 \$79 8% \$84 8%		· ·	\$0	\$0	-62%		-62%	\$1			-54%	-\$1	-54%
Other Defense Civil Programs \$12 \$0 -\$11 -98% -\$1 -13% \$51 \$47 -\$4 -8% \$1 3% Office of Personnel Management \$10 \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% Social Security Administration \$131 \$129 -\$2 -1% \$8 6% \$1,053 \$1,132 \$79 8% \$84 8%				-\$10	NM	-\$10	NM				NM		NM
Office of Personnel Management \$10 \$10 \$0 -3% \$0 -3% \$92 \$94 \$2 2% \$2 2% Social Security Administration \$131 \$129 -\$2 -1% \$8 6% \$1,053 \$1,132 \$79 8% \$84 8%	Veterans Affairs	\$37	\$14	-\$23	-62%	\$2	10%	\$220	\$235	\$16	7%	\$30	14%
Social Security Administration \$131 \$129 -\$2 -1% \$8 6% \$1,053 \$1,132 \$79 8% \$84 8%	Other Defense Civil Programs	\$12	\$0	-\$11	-98%	-\$1	-13%	\$51	\$47	-\$4	-8%	\$1	3%
	Office of Personnel Management	\$10	\$10	\$0	-3%	\$0	-3%	\$92	\$94	\$2	2%	\$2	2%
Interest Received by Trust Funds -\$55 -\$57 -\$2 2% -\$240 -\$164 -\$15 100/ \$15 100	Social Security Administration	\$131	\$129	-\$2	-1%	\$8	6%	\$1,053	\$1,132	\$79	8%	\$84	8%
107 515 (10% چنځ کو کو کو ا ۱۵۸ کو ا ۱۵۸ کو ا ۱۸۶ کو ا ۱۸۶ کو ا ۱۸۶ کو ا	Interest Received by Trust Funds	-\$55	-\$57	-\$2	3%	-\$2	3%	-\$149	-\$164	-\$15	10%	-\$15	10%
Other \$7 \$5 -\$1 -21% -\$1 -21% \$180 \$189 \$8 5% \$8 5%	Other	\$7	\$5	-\$1	-21%	-\$1	-21%	\$180	\$189	\$8	5%	\$8	5%
Total Budget Outlays \$646 \$532 -\$114 -18% \$64 11% \$4,806 \$5,022 \$217 5% \$312 7%	Total Budget Outlays	\$646	\$532	-\$114	-18%	\$64	11%	\$4,806	\$5,022	\$217	5%	\$312	7%
Net Budget Results -\$228 -\$66 \$162 -71% -\$5 3% -\$1,393 -\$1,268 \$125 -9% \$29 -2%	Net Budget Results	-\$228	-\$66	\$162	-71%	-\$5	3%	-\$1,393	-\$1,268	\$125	-9%	\$29	-2%
On Budget ³ -\$285 -\$110 \$175 -61% -\$1,420 -\$1,266 \$155 -11%	On Budget ³	-\$285	-\$110	\$175	-61%			-\$1,420	-\$1,266	\$155	-11%		
Off Budget \$57 \$44 -\$13 -23% \$27 -\$3 -\$30 -109%	Off Budget	\$57	\$44	-\$13	-23%			\$27	-\$3	-\$30	-109%		
Total -\$228 -\$66 \$162 -71% -\$1,393 -\$1,268 \$125 -9%	_	-\$228	-\$66		-71%			-\$1,393			-9%		

¹ Totals and differences may not sum due to rounding.

NM = Not Meaningful

 $^{^{2}\,\}mathrm{Agency}$ totals include other components beyond subcategories shown.

 $^{^{\}rm 3}$ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.