

**Fiscal Year 2023 Budget Summary through February 2023<sup>1</sup>**  
**(\$ Billion)**

Budget Category	Current Month						Fiscal Year to Date							
	Feb 2022		Feb 2023		Differences:		FY 2022		FY 2023		Differences:		Adjusted Differences:	
	Act	Act	\$	%	\$	%	Act	Act	\$	%	\$	%	\$	%
Individual Withheld & FICA Taxes	\$254	\$265	\$10	4%	\$10	4%	\$1,329	\$1,354	\$26	2%	\$34	3%		
Other Individual & SECA Taxes	\$20	\$18	-\$1	-7%	-\$1	-7%	\$245	\$249	\$4	2%	\$4	2%		
Individual Refunds (-)	\$21	\$52	\$31	153%	\$31	153%	\$51	\$120	\$69	136%	\$69	136%		
Other Social Ins Taxes	\$4	\$4	\$0	-9%	\$0	-9%	\$28	\$22	-\$6	-22%	-\$6	-22%		
Gross Corporate Taxes	\$8	\$7	-\$1	-8%	-\$1	-8%	\$136	\$145	\$9	6%	\$9	6%		
Corporate Refunds (-)	\$3	\$5	\$2	70%	\$2	70%	\$19	\$16	-\$3	-15%	-\$3	-15%		
Federal Reserve Earnings	\$11	\$0	-\$11	-100%	-\$11	-100%	\$48	\$1	-\$47	-99%	-\$47	-99%		
Gross Excise Taxes	\$6	\$7	\$1	18%	\$1	18%	\$33	\$36	\$2	7%	\$2	7%		
Customs Duties	\$9	\$7	-\$2	-20%	-\$2	-20%	\$43	\$38	-\$5	-11%	-\$5	-11%		
Other	\$3	\$12	\$9	327%	\$9	327%	\$14	\$26	\$12	83%	\$12	83%		
<b>Total Budget Receipts</b>	<b>\$290</b>	<b>\$262</b>	<b>-\$28</b>	<b>-10%</b>	<b>-\$28</b>	<b>-10%</b>	<b>\$1,807</b>	<b>\$1,735</b>	<b>-\$72</b>	<b>-4%</b>	<b>-\$64</b>	<b>-4%</b>		
Agriculture	\$18	\$18	\$1	3%	\$1	3%	\$113	\$114	\$1	1%	\$1	1%		
Defense Military Programs	\$55	\$56	\$1	2%	\$1	2%	\$297	\$307	\$10	3%	\$14	5%		
Education	\$14	\$15	\$1	6%	\$1	6%	\$67	\$86	\$19	28%	\$19	28%		
Health and Human Services (HHS) <sup>2</sup>	\$128	\$136	\$9	7%	\$9	7%	\$655	\$642	-\$12	-2%	\$25	4%		
HHS - Medicare	\$79	\$91	\$12	15%	\$12	15%	\$415	\$406	-\$9	-2%	\$28	7%		
HHS - Medicaid	\$48	\$50	\$2	4%	\$2	4%	\$231	\$245	\$15	6%	\$15	6%		
HHS - Other	\$1	-\$4	-\$5	-664%	-\$5	-664%	\$9	-\$9	-\$17	-201%	-\$17	-201%		
Housing and Urban Development	\$4	\$5	\$1	12%	\$1	12%	\$22	\$24	\$2	10%	\$2	10%		
Homeland Security	\$6	\$6	\$0	7%	\$0	7%	\$34	\$37	\$3	8%	\$3	8%		
Labor	\$6	\$4	-\$2	-31%	-\$2	-31%	\$24	\$54	\$30	124%	\$30	124%		
Transportation	\$7	\$7	\$0	5%	\$0	5%	\$42	\$41	-\$2	-4%	-\$2	-4%		
Treasury <sup>2</sup>	\$122	\$103	-\$19	-15%	-\$19	-15%	\$426	\$432	\$6	1%	\$6	1%		
Treasury - Interest on the Public Debt	\$41	\$46	\$4	10%	\$4	10%	\$238	\$307	\$69	29%	\$69	29%		
Treasury - EITC/CTC/Other IRS	\$78	\$57	-\$21	-27%	-\$21	-27%	\$173	\$118	-\$55	-32%	-\$55	-32%		
Treasury - Prop. Rec. from the Public	-\$1	\$0	\$0	-49%	\$0	-49%	-\$3	-\$1	\$2	-58%	\$2	-58%		
Veterans Affairs	\$21	\$24	\$3	16%	\$3	16%	\$104	\$105	\$1	1%	\$11	11%		
Other Defense Civil Programs	\$4	\$7	\$2	50%	\$2	50%	\$26	\$25	-\$1	-2%	\$4	16%		
Office of Personnel Management	\$9	\$10	\$1	8%	\$1	8%	\$47	\$51	\$4	9%	\$4	9%		
Small Business Administration	\$2	\$0	-\$2	-93%	-\$2	-93%	\$16	\$1	-\$15	-94%	-\$15	-94%		
Social Security Administration	\$107	\$119	\$12	12%	\$12	12%	\$516	\$561	\$45	9%	\$50	10%		
Interest Received by Trust Funds	-\$8	-\$3	\$5	-59%	\$5	-59%	-\$64	-\$67	-\$3	5%	-\$3	5%		
Other	\$12	\$16	\$5	40%	\$5	40%	-\$41	\$46	\$86	-212%	\$86	-212%		
<b>Total Budget Outlays</b>	<b>\$506</b>	<b>\$525</b>	<b>\$18</b>	<b>4%</b>	<b>\$18</b>	<b>4%</b>	<b>\$2,282</b>	<b>\$2,458</b>	<b>\$175</b>	<b>8%</b>	<b>\$237</b>	<b>10%</b>		
<b>Net Budget Results</b>	<b>-\$217</b>	<b>-\$262</b>	<b>-\$46</b>	<b>21%</b>	<b>-\$46</b>	<b>21%</b>	<b>-\$476</b>	<b>-\$723</b>	<b>-\$247</b>	<b>52%</b>	<b>-\$300</b>	<b>62%</b>		
On Budget <sup>3</sup>	-\$197	-\$243	-\$46	23%			-\$466	-\$705	-\$239	51%				
Off Budget	-\$19	-\$19	\$0	1%			-\$10	-\$18	-\$8	78%				
<b>Total</b>	<b>-\$217</b>	<b>-\$262</b>	<b>-\$46</b>	<b>21%</b>			<b>-\$476</b>	<b>-\$723</b>	<b>-\$247</b>	<b>52%</b>				

<sup>1</sup> Totals and differences may not sum due to rounding.

<sup>2</sup> Agency totals include other components beyond subcategories shown.

<sup>3</sup> On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.