Act   Act   S   N   Act   Act   Act   Act   S   M   S     Individual Wahel & FLA Taxes   514   515   51   7%   51   7%   5577   5777   5200   3%   5200   10     Other Individual Rel Notes   54   515   51   7%   51   7%   5577   5777   5200   3%   533   510   533   510   533   510   530   557   57   13%   57   500   557   5120   533   513   53   513   53   513   53   513   53   513   54   53   510   54   53   53   53   513   54   54   53   510   54   53	Fiscal Year 2021 Budget Summary through August 2021 <sup>1</sup> (\$ Billion)												
Act   Act   S   %   Act   Act   Act   Act   Act   Act   Act   Act   S   %   S     Other Individual (H) theld & FLA Taxes   514   515   51   7%   51   7%   5577   5777   5200   35%   5200   3     Other Individual (H) theld & FLA Taxes   54   57   53   68%   530   557   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   57   13%   510   57   57   13%   510   57   58   510   57   58   510   57   58   510   57   510   14%   510   57   58   550   517   521   510 <th></th> <th colspan="6"></th> <th colspan="4">Fiscal Year to Date</th> <th></th> <th></th>								Fiscal Year to Date					
Individual Withheld & InCA Taxes   \$180   \$226   \$46   206   \$43   244   \$2,47   \$2,433   \$205   94   \$214   \$17     Other Individual SECA Taxes   \$14   \$15   \$1   7%   \$51   7%   \$5277   \$7777   \$200   35%   \$200   35%   \$200   35%   \$200   35%   \$200   35%   \$200   35%   \$200   35%   \$200   \$577   \$51   \$56   \$53   \$52   \$577   \$52   \$58   \$51   \$56   \$53   \$52   \$19%   \$52   \$19%   \$51   \$56   \$33   \$68   \$45   \$3   \$68   \$31   \$68   \$31   \$51   \$50   \$10   \$17   \$28   \$31   \$19   \$11   \$19%   \$10   \$17   \$51   \$51   \$16   \$51   \$51   \$10   \$13   \$20   \$210   \$17   \$210   \$17   \$210   \$17   \$10   \$10   \$15   \$51   \$66	Budget Category	•	•									Adjusted Differences:	
Other Individuel & SICA Taxes   S14   S15   S1   7%   S10   S577   S777   S200   33%   S200   S233   S267   S7   13%   S3   S43   S43 <ths43< th="">   S43   <t< th=""><th>Individual Withheld &amp; FICA Taxes</th><th>\$180</th><th>\$226</th><th>\$46</th><th>26%</th><th></th><th>24%</th><th>\$2,247</th><th>\$2,453</th><th>\$205</th><th>9%</th><th>\$214</th><th>10%</th></t<></ths43<>	Individual Withheld & FICA Taxes	\$180	\$226	\$46	26%		24%	\$2,247	\$2,453	\$205	9%	\$214	10%
Other Social Ins Taxes   54   57   53   68%   53   650   557   57   13%   57   13%   57   13%   57   13%   57   13%   57   13%   57   57%   510   52   27%   520   533   540   533   -56   53   -56   53   -57%   510   52   19%   532   59   51   577   53   46%   533   -56   53   -56   53   -57%   510   51   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   53   46%   53   577   57   53   57   57   53   51	Other Individual & SECA Taxes	\$14	\$15	\$1	7%	\$1	7%	\$577	\$777	\$200	35%	\$200	35%
Grass Corporate Taxes   S8   S6   -52   -27%   S210   S330   S120   57%   S120   52     Corporate Refunds ()   S6   S3   -531   -53   -511   S48   S46   S46   S3   -97%   S48   S17   -23   K3   -531   S48   S51   -27%   S48   S17   S3   4%   S3   -531   S48   S51   -27%   S69   S77   S3   4%   S3   -27%   S59   S51   S50   1   19%   S69   S77   S3   4%   S3   -27%   S50   7   S50   S51	Individual Refunds (-)	\$8	\$17	\$9	108%	\$9	108%	\$233	\$267	\$34	14%	\$35	15%
Corporate Refunds (-)   S6   S3   S3   S3   S1%   S48   S45   S43   S45   S43   S45     Federal Reserve Earnings   S9   S10   S2   19%   S2   19%   S69   S72   S3   448   S10   20     Customs Duties   S7   S8   S11   19%   S1   19%   S53   S42   S9   210   14%   S10   10     Other   S223   \$268   \$45   20%   \$42   19%   S167   S217   S48   S26   4%	Other Social Ins Taxes	\$4	\$7	\$3	68%	\$3	68%	\$50	\$57	\$7	13%	\$7	13%
Corporate Refunds (-)   S6   S3   S3   S3   S1%   S48   S45   S43   S45   S43   S45     Federal Reserve Earnings   S9   S10   S2   19%   S2   19%   S69   S72   S3   448   S10   20     Customs Duties   S7   S8   S11   19%   S1   19%   S53   S42   S9   210   14%   S10   10     Other   S223   \$268   \$45   20%   \$42   19%   S167   S217   S48   S26   4%	Gross Corporate Taxes	\$8	\$6	-\$2	-27%	-\$2	-27%	\$210	\$330	\$120	57%	\$120	57%
federal Reserve Earnings   59   510   52   19%   52   19%   572   589   517   23%   519   23%     Gross Excise Taxes   57   58   58   59   51   19%   51   19%   569   579   510   14%   510   1     Other   58   59   51   6%   542   19%   530   528   520   14%   550   14%   533   542   59   27%   58   52   14%   530   52   12%   52   12%   52   15%   50   14%   550   15%   50   15%   50   15%   50   15%   50   15%   50   15%   50   15%   50   15%   50   15%   50   15%   50   15%   51   51   51   51   51   51   51   51   51   51   51   51   51   51   51   51	Corporate Refunds (-)			-\$3	-51%		-51%	\$48	\$45		-6%	-\$3	-6%
Gross Excise Taxes   S8   S8   S0   -2%   S69   S72   S3   4%   S3     Constorms Duties   S7   S8   S1   10%   S1   10%   S33   S42   S9   27%   S9   20     Constorms Duties   S223   S268   S45   20%   S42   19%   S30, 47   S33, 586   S540   14%   S10   54   S53   S42   S9   27%   S9   22     Construct   S18   S20   S2   12%   S2   12%   S10   S11   S43   S42   S40   S21   S40   S43   S44   S41   S44   S43			\$10	\$2	19%	\$2	19%	\$72		-	23%		27%
Customs Duties   S7   S8   S1   19%   S1   19%   S69   S79   S10   14%   S10   1     Other   S8   S9   S1   6%   S13   S42   S9   27%   S9   28%   S10   17%   S13   15%   56   15%   51   15%   15%   15%   15%   15%   14%   51   15%   15%   15%   16%   15%   16%   15%   16%   15%	0		•										4%
Other   S8   S9   S1   6%   S1   6%   S33   S42   S9   27%   S9   27%     Total Budget Receipts   S223   S268   S45   20%   S42   19%   S3,047   S3,047   S3   S40   S40   S550   1     Agriculture   S18   S20   S2   12%   S167   S217   S49   29%   S49   S40   S40   S40   S40   S40   S40   S40   S40   S50   48%   S55   48%   S152   S152   S50   0%   S50   S40   S51   S50   S46   S515   S133   S33   S34   S44   S43   S433   S43   S43   S43   S43   S43   S43   S				1 -				1	1				14%
Total Budget Receipts   \$\$223   \$268   \$45   20%   \$42   19%   \$3,047   \$3,586   \$540   18%   \$550   1     Agriculture   \$18   \$20   \$2   12%   \$2   12%   \$167   \$217   \$49   29%   \$49   2     Defense Military Programs   \$49   \$49   \$50   1%   \$627   \$654   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   4%   \$26   \$37   \$33   \$33   \$51   \$28   \$200   \$875   \$54   \$54   \$51   \$86   \$920   \$875   \$54   \$52   \$24   \$44   \$51   \$86   \$22   \$76   \$64   \$51   \$61   \$88   \$920   \$62   \$88   \$22   \$78   \$76   \$56   \$51   \$51   \$52<													27%
Defense Military Programs   \$49   \$49   \$0   1%   \$0   1%   \$627   \$654   \$26   4%   \$26     Eduction   \$10   \$15   \$5   48%   \$55   48%   \$152   \$152   \$50   0%   \$50   4%   \$50   4%   \$5152   \$5152   \$50   0%   \$50   4%   \$5152   \$5152   \$50   0%   \$50   4%   \$5152   \$512   \$50   0%   \$50   534   \$51   \$5				'				•	•				18%
Education \$10 \$15 \$5 48% \$5 48% \$152 \$152 \$0 0% \$0   Health and Human Services (HHS) <sup>2</sup> \$81 \$87 \$7 8% \$9 8% \$1,379 \$1,340 -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -539 -3% -530 -3% 561 15% \$417 \$475 558 14% \$55 -1 -1 -55 -1 15% 511 15% 531 522 -27 -3% 560 582 522 -3% 560 582 522 -3% 560 514 -3% 588 592 54 -5% 54 -2% -2% 57 533 522 17% 544 -5% 51 -2% 544 5525	Agriculture	\$18	\$20	\$2	12%	\$2	12%	\$167	\$217	\$49	29%	\$49	29%
Health and Human Services (HHS)2 $\$81$ $\$87$ $\$7$ $\$\%$ $\$9$ $\$\%$ $\$1,379$ $\$1,340$ $-\$39$ $-\$36$ $-\$39$ $-\$39$ $-\$39$ $-\$39$ $-\$333$ $\$333$ $\$333$ $\$51$ $\$75$ $\$52$ $\$75$ $\$520$ $\$757$ $\$58$ $\$757$ $\$58$ $\$202$ $\$875$ $\$417$ $\$475$ $\$58$ $148$ $\$51$ $1188$ $\$51$ $1188$ $\$524$ $\$477$ $\$552$ $-1258$ $\$552$ $-1258$ $\$522$ $-1258$ $$242$ $-1258$ $$252$ $-1258$ $$252$ $-1258$ $$252$ $-1258$ $$252$ $-1258$ $$212$ $-158$ $$211$ $228$ $$560$ $$582$ $$52$ $$24$ $-1258$ $$212$ $$258$ $$11$ $228$ $$111$ $228$ $$111$ $228$ $$111$ $$216$ $$138$ $$283$ $$288$ $$292$ $$541$ $$378$ $$243$ $$341$ $$38$ $$242$ $$243$ $$388$ $$292$ $$541$ $$378$	Defense Military Programs	\$49	\$49	\$0	1%	\$0	1%	\$627	\$654	\$26	4%	\$26	4%
HHS - Medicare \$33 \$33 -\$1 -2% \$2 3% \$920 \$875 -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$44 -5% -\$58 11% 558 54 -51 15% 541 15% 531 \$22 -52 -8% -52 -17%   Housing and Urban Development 55 \$4 -51 -15% -\$31 529 -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -8% -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 -52 -54 12% 58 512	Education	\$10	\$15	\$5	48%	\$5	48%	\$152	\$152	\$0	0%	\$0	0%
HHS-Medicaid HHS-Other $$39$ $$45$ $$6$ $15\%$ $$6$ $15\%$ $$417$ $$475$ $$58$ $14\%$ $$58$ $14\%$ HHS-Other $$8$ $$10$ $$1$ $12\%$ $51$ $12\%$ $51$ $18\%$ $542$ $-510$ $-52$ $-12\%$ $-552$ $-12\%$ Housing and Urban Development $$55$ $$4$ $-51$ $15\%$ $$51$ $15\%$ $$51$ $560$ $$82$ $$22$ $37\%$ $$52$ $-54$ $-552$ $-54$ $-552$ $-54$ $-54$ $-554$ $-54$ $-554$ $-54$ $-554$ $-554$ $-54$ $-554$ $-554$ $-554$ $-554$ $-54$ $-554$ $-554$ $-554$ $-554$ $-554$ $-554$ $-554$ $-554$ $-554$ $-554$ $-556$ <t< td=""><td>Health and Human Services (HHS)<sup>2</sup></td><td>\$81</td><td>\$87</td><td>\$7</td><td>8%</td><td>\$9</td><td>8%</td><td>\$1,379</td><td>\$1,340</td><td>-\$39</td><td>-3%</td><td>-\$39</td><td>-3%</td></t<>	Health and Human Services (HHS) <sup>2</sup>	\$81	\$87	\$7	8%	\$9	8%	\$1,379	\$1,340	-\$39	-3%	-\$39	-3%
<i>HHS</i> - Other585105118%5118%54542 $\cdot 510$ $\cdot -552$ $\cdot 125\%$ $\cdot 552$ $\cdot 11$ Housing and Urban Development5554 $\cdot 51$ $\cdot 15\%$ $\cdot 511$ $\cdot 531$ $529$ $\cdot 52$ $\cdot 8\%$ $\cdot 522$ $\cdot 752$ <td< td=""><td>HHS - Medicare</td><td>\$33</td><td>\$33</td><td>-\$1</td><td>-2%</td><td>\$2</td><td>3%</td><td>\$920</td><td>\$875</td><td>-\$44</td><td>-5%</td><td>-\$44</td><td>-5%</td></td<>	HHS - Medicare	\$33	\$33	-\$1	-2%	\$2	3%	\$920	\$875	-\$44	-5%	-\$44	-5%
Housing and Urban Development $\$5$ $\$4$ $-\$1$ $-15\%$ $-\$1$ $-15\%$ $\$31$ $\$29$ $-\$2$ $-8\%$ $-\$2$ $-\$2$ Homeland Security $\$7$ $\$7$ $\$7$ $\$0$ $-3\%$ $\$0$ $-3\%$ $\$60$ $\$82$ $\$22$ $37\%$ $\$23$ $389$ $$54$ $17\%$ $$555$ $$31$ $$29$ $$54$ $$56$ $$560$ $$560$ $$58$ $$92$ $$$4$ $$54$ $$57$ $$$57$ $$$57$ $$$57$ $$$57$ $$$57$ $$$57$ $$$57$ $$$41$ $$$77$ $$$58$ $$$11$ $$20\%$ $$$88$ $$90$ $$$11$ $$$21$ $$$57$ $$$41$ $$$37$ $$$78$ $$$77$	HHS - Medicaid	\$39	\$45	\$6	15%	\$6	15%	\$417	\$475	\$58	14%	\$58	14%
Homeland Security $\$7$ $\$7$ $\$7$ $\$0$ $-3\%$ $\$0$ $-3\%$ $\$60$ $\$82$ $\$22$ $37\%$ $\$22$ $37\%$ Labor $\$55$ $\$31$ $-524$ $-44\%$ $-524$ $-44\%$ $\$443$ $\$389$ $-554$ $-12\%$ $-554$ $-12\%$ Transportation $\$11$ $\$9$ $-51$ $-13\%$ $-51$ $-13\%$ $\$88$ $\$92$ $\$4$ $5\%$ $54$ $-554$ $-12\%$ Treasury <sup>2</sup> $\$64$ $\$124$ $\$60$ $95\%$ $\$60$ $95\%$ $\$11$ $\$163$ $\$481$ $43\%$ $\$481$ $43\%$ Treasury-Interest on the Public Debt $\$47$ $\$58$ $\$11$ $22\%$ $\$11$ $22\%$ $\$11$ $21\%$ $\$484$ $552$ $\$41$ $4\%$ Treasury-Interest on the Public Debt $\$47$ $\$58$ $\$11$ $22\%$ $\$11$ $22\%$ $\$11$ $22\%$ $\$11$ $$16\%$ $\$124$ $$50$ $$11$ $$22$ $$17\%$ $$484$ $$523$ $$41$ $4\%$ $$41$ $4\%$ Treasury-Interest on the Public Debt $\$47$ $\$47$ $\$58$ $$11$ $22\%$ $$11$ $$22$ $$17\%$ $$522$ $$17\%$ $$522$ $$17\%$ $$522$ $$17\%$ $$543$ $$543$ $$54$ $$53$ $$541$ $$8\%$ $$54$ $$515$ $$54$ $$8\%$ $$515$ $$57$ $$183$ $$516$ $$57$ $$12\%$ $$57$ $$12\%$ $$57$ $$12\%$ $$57$ $$15\%$ $$16$ $$15$ $$16\%$ $$15\%$ $$1$	HHS - Other	\$8	\$10	\$1	18%	\$1	18%	\$42	-\$10	-\$52	-125%	-\$52	-125%
Labor \$55 \$31 -\$24 -44% \$443 \$389 -\$54 -12% -\$54 -72%   Transportation \$11 \$9 -\$1 -13% \$58 \$92 \$4 \$5% \$54 5% \$4 5%   Treasur <sup>2</sup> \$64 \$112 \$60 95% \$60 95% \$1,131 \$1,613 \$481 43% \$481 \$47   Treasury-Interst on the Public Debt \$47 \$58 \$12 22% \$12 22% \$484 \$525 \$41 83% \$481 \$55 \$433 \$515 \$52 \$433 \$515 \$515 \$515 \$516 \$515 \$516 \$51 \$51 \$51 \$51 \$51 \$51 \$51 <td>Housing and Urban Development</td> <td>\$5</td> <td>\$4</td> <td>-\$1</td> <td>-15%</td> <td>-\$1</td> <td>-15%</td> <td>\$31</td> <td>\$29</td> <td>-\$2</td> <td>-8%</td> <td>-\$2</td> <td>-8%</td>	Housing and Urban Development	\$5	\$4	-\$1	-15%	-\$1	-15%	\$31	\$29	-\$2	-8%	-\$2	-8%
Transportation\$11\$9 $\cdot$ \$1 $\cdot$ 13% $\cdot$ \$1 $\cdot$ 13%\$88\$92\$4545%\$4Treasury2\$64\$124\$6095%\$6095%\$1,131\$1,613\$48143%\$48143%Treasury-Interest on the Public Debt\$47\$58\$1122%\$1122%\$484\$525\$418%\$4143%Treasury-Interest on the Public Debt\$13\$35\$22175%\$22175%\$438\$787\$34980%\$349\$4143%Veterans Affairs\$10\$11\$16%\$17%\$198\$213\$158%\$158%Other Defense Civil Programs-\$1-\$2-\$1107%-\$1-33%\$60\$53-\$7-12%-\$7-57Office of Personnel Management\$8\$9\$18%\$18%\$56\$99\$33%\$350Social Security Administration\$12-\$18-\$30-245%-\$30-245%\$575\$320-\$255-44%\$255-51Social Security Administration\$12-\$18-\$30245%-\$458%-\$132-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%-\$1411%	Homeland Security	\$7	\$7	\$0	-3%	\$0	-3%	\$60	\$82	\$22	37%	\$22	37%
Treasury\$64\$124\$6095%\$6095%\$1,131\$1,613\$48143%\$48143%Treasury - Interest on the Public Debt Treasury - ITTC/CTC/Other IRS\$47\$58\$11 $22\%$ \$11 $22\%$ \$484\$525\$418%\$4143%\$4815353453353353533535353535353535353535353535353<	Labor	\$55	\$31	-\$24	-44%	-\$24	-44%	\$443	\$389	-\$54	-12%	-\$54	-12%
Treasury\$64\$124\$6095%\$6095%\$1,131\$1,613\$48143%\$48143%Treasury - Interest on the Public Debt Treasury - ITTC/CTC/Other IRS\$47\$58\$11 $22\%$ \$11 $22\%$ \$484\$525\$418%\$4143%\$4815353453353353533535353535353535353535353535353<	Transportation	\$11	\$9	-\$1	-13%	-\$1	-13%	\$88	\$92	\$4	5%	\$4	5%
Treasury - Interest on the Public Debt Treasury - EITC/CTC/Other IRS $$47$ $$58$ $$11$ $22\%$ $$511$ $22\%$ $$511$ $22\%$ $$544$ $$525$ $$41$ $8\%$ $$541$ $8\%$ Veterans Affairs $$10$ $$11$ $$1$ $6\%$ $$1$ $7\%$ $$198$ $$213$ $$15$ $8\%$ $$515$ $$349$ $80\%$ Other Defense Civil Programs $-$1$ $-$2$ $-$1$ $107\%$ $-$1$ $-33\%$ $$60$ $$53$ $-$7$ $-12\%$ $-$77$ $-57$ Office of Personnel Management $$8$ $$99$ $$1$ $8\%$ $$11$ $8\%$ $$96$ $$99$ $$3$ $3\%$ $$36$ $33\%$ Small Business Administration $$12$ $-$18$ $-$30$ $-245\%$ $-$30$ $-245\%$ $$575$ $$320$ $-$255$ $-44\%$ Other $$92$ $$96$ $$3$ $4\%$ $$3$ $3\%$ $$1,057$ $$1,093$ $$36$ $3\%$ Interest Received by Trust Funds $-$12$ $-$11$ $-$14$ $-$5\%$ $-$12$ $-$14$ $11\%$ $-$223$ $-$14$ Other $$423$ $$439$ $$16$ $4\%$ $$19$ $4\%$ $$6,054$ $$6,297$ $$243$ $4\%$ Other $$-$200$ $-$171$ $$29$ $-15\%$ $$23$ $-9\%$ $-$3,007$ $-$2,711$ $$297$ $-10\%$ On Budget <sup>3</sup> $-$16$ $-$16$ $$11$ $5\%$ $$23$ $-9\%$ $-$3,007$ $-$2,711$ $$297$ $-10\%$ <tr <td=""><math>\$307</math></tr>	Treasurv <sup>2</sup>	\$64		\$60	95%	\$60	95%	\$1,131	\$1.613		43%	\$481	43%
Treasury - EITC/CTC/Other IRS   \$13   \$35   \$22   175%   \$438   \$787   \$349   80%   \$349   8     Veterans Affairs   \$10   \$11   \$1   6%   \$1   7%   \$198   \$213   \$15   8%   \$15   510     Other Defense Civil Programs   -\$1   -\$2   -\$1   107%   -\$1   -33%   \$60   \$53   -\$7   -12%   -\$7   -\$7   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -57   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -5255   -44%   -516   -518   -530   -5132	,		•									1 -	8%
Veterans Affairs \$10 \$11 \$1 6% \$1 7% \$198 \$213 \$15 8% \$15 4   Other Defense Civil Programs -\$1 -\$2 -\$1 107% -\$1 -33% \$60 \$53 -\$7 -12% -\$7 -50 -57 -50 -57 -50 -57 -530 -245% \$575 \$320 -\$255 -44% -5255 -44% -5255 -44% -5255 -44% -5255 -44% -530 -245% \$575 \$320 -\$255 -44% -5255 -44% -5255 -44% -5255 -44% -5255 -44% -5255 -44% -526 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 -516 <td< td=""><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td>•</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td>80%</td></td<>	,							,		•		· · · · · · · · · · · · · · · · · · ·	80%
Other Defense Civil Programs $-\$1$ $-\$2$ $-\$1$ $107\%$ $-\$1$ $-33\%$ $\$60$ $\$53$ $-\$7$ $-12\%$ $-\$7$ $57$ $-525$ $-44\%$ $-5255$ $-514$ $-11\%$ $-514$ $-514$ $-514$ $-514$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ $-516$ </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td>1</td> <td></td> <td></td> <td>8%</td>								,		1			8%
Office of Personnel Management \$8 \$9 \$1 8% \$1 8% \$96 \$99 \$3 3% \$3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td>-12%</td>									-	•			-12%
Small Business Administration Social Security Administration Interest Received by Trust Funds Other $\hat{12}$ $\hat{130}$ $\hat{245}$ $\hat{530}$ $\hat{245\%}$ $\hat{530}$ $\hat{330}$ $\hat{530}$ $\hat{330}$ $\hat{336}$ $\hat{33\%}$ $\hat{536}$ $\hat{33\%}$ $\hat{536}$ $\hat{33\%}$ $\hat{536}$ $\hat{33\%}$ $\hat{536}$ <	0							1					3%
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Total Budget Outlays \$423 \$439 \$16 4% \$19 4% \$6,054 \$6,297 \$243 4% \$243 4%   Net Budget Results -\$200 -\$171 \$29 -15% \$23 -9% -\$3,007 -\$2,711 \$297 -10% \$307 -5   On Budget <sup>3</sup> Off Budget -\$16 -\$16 -\$16 -\$16 -\$50 -\$16													-19%
On Budget <sup>3</sup> -\$185   -\$154   \$30   -16%   -\$3,021   -\$2,664   \$357   -12%     Off Budget   -\$16   -\$1   5%   \$14   -\$46   -\$60   -432%			-	-		-				-			<b>4%</b>
Off Budget -\$16 -\$16 -\$1 5% \$14 -\$46 -\$60 -432%	Net Budget Results	-\$200	-\$171	\$29	-15%	\$23	-9%	-\$3,007	-\$2,711	\$297	-10%	\$307	-10%
Off Budget -\$16 -\$16 -\$1 5% \$14 -\$46 -\$60 -432%	On Budget <sup>3</sup>	-\$185	-\$154	\$30	-16%			-\$3,021	-\$2,664	\$357	-12%		
			•										
Total -\$200 -\$171 \$29 -15% -\$3,007 -\$2,711 \$297 -10%	•		-					·	•				

<sup>1</sup> Totals and differences may not sum due to rounding.

<sup>2</sup> Agency totals include other components beyond subcategories shown.

<sup>3</sup> On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.

NM - Not Meaningful