

## Fiscal Year 2024 Budget Summary through April 2024<sup>1</sup> (\$ Billion)

Budget Category	Current Month						Fiscal Year to Date					
	Apr 2023 Act	Apr 2024 Act	Differences: \$ %		Adjusted Differences: \$ %		FY 2023 Act	FY 2024 Act	Differences: \$ %		Adjusted Differences: \$ %	
Individual Withheld & FICA Taxes	\$252	\$302	\$50	20%	\$17	6%	\$1,929	\$2,024	\$96	5%	\$62	3%
Other Individual & SECA Taxes	\$358	\$422	\$64	18%	\$64	18%	\$639	\$738	\$99	15%	\$99	15%
Individual Refunds (-)	\$73	\$75	\$1	2%	\$1	2%	\$266	\$241	-\$24	-9%	-\$24	-9%
Other Social Ins Taxes	\$7	\$13	\$6	80%	\$6	80%	\$31	\$34	\$3	11%	\$3	11%
Gross Corporate Taxes	\$85	\$95	\$10	12%	\$10	12%	\$244	\$305	\$61	25%	\$61	25%
Corporate Refunds (-)	\$4	\$3	-\$1	-33%	-\$1	-33%	\$23	\$24	\$0	2%	\$0	2%
Federal Reserve Earnings	\$0	\$0	\$0	1090%	\$0	1090%	\$1	\$1	\$1	108%	\$1	108%
Gross Excise Taxes	\$8	\$8	\$0	4%	\$0	4%	\$52	\$54	\$2	3%	\$2	3%
Customs Duties	\$7	\$7	\$0	6%	\$0	6%	\$52	\$48	-\$4	-7%	-\$4	-7%
Other	-\$1	\$5	\$6	-642%	\$6	-642%	\$29	\$26	-\$4	-12%	-\$4	-12%
<b>Total Budget Receipts</b>	<b>\$639</b>	<b>\$776</b>	<b>\$138</b>	<b>22%</b>	<b>\$104</b>	<b>16%</b>	<b>\$2,687</b>	<b>\$2,964</b>	<b>\$278</b>	<b>10%</b>	<b>\$244</b>	<b>9%</b>
Agriculture	\$16	\$15	-\$1	-4%	-\$1	-4%	\$148	\$127	-\$21	-14%	-\$21	-14%
Defense Military Programs	\$53	\$61	\$7	13%	\$3	5%	\$440	\$471	\$31	7%	\$31	7%
Education	\$10	\$25	\$16	162%	\$16	162%	\$134	\$106	-\$28	-21%	-\$28	-21%
Health and Human Services (HHS) <sup>2</sup>	\$88	\$144	\$56	64%	\$9	7%	\$931	\$955	\$24	3%	\$32	3%
HHS - Medicare	\$34	\$88	\$54	156%	\$7	9%	\$529	\$565	\$35	7%	\$43	8%
HHS - Medicaid	\$49	\$51	\$2	4%	\$2	4%	\$359	\$355	-\$3	-1%	-\$3	-1%
HHS - Other	\$4	\$5	\$1	13%	\$1	13%	\$43	\$35	-\$8	-18%	-\$8	-18%
Homeland Security	\$7	\$9	\$2	32%	\$2	32%	\$51	\$52	\$1	2%	\$1	2%
Housing and Urban Development	\$6	\$3	-\$3	-48%	-\$3	-48%	\$35	\$39	\$4	11%	\$4	11%
Labor	\$4	\$5	\$1	14%	\$1	14%	\$64	\$34	-\$30	-46%	-\$30	-46%
Transportation	\$7	\$8	\$1	13%	\$1	13%	\$55	\$58	\$3	6%	\$3	6%
Treasury <sup>2</sup>	\$97	\$123	\$26	26%	\$26	26%	\$638	\$776	\$138	22%	\$138	22%
Treasury - Interest on the Public Debt	\$76	\$102	\$26	35%	\$26	35%	\$460	\$624	\$164	36%	\$164	36%
Treasury - EITC/CTC/Other IRS	\$20	\$19	\$0	-2%	\$0	-2%	\$171	\$154	-\$18	-10%	-\$18	-10%
Treasury - Coronavirus Relief Fund	\$0	\$0	\$0	-25%	\$0	-25%	\$1	\$0	-\$1	-57%	-\$1	-57%
Treasury - Other	\$2	\$1	-\$1	-34%	-\$1	-34%	\$6	-\$3	-\$8	-151%	-\$8	-151%
Veterans Affairs	\$12	\$32	\$20	161%	\$8	33%	\$157	\$183	\$26	17%	\$28	17%
Other Defense Civil Programs	-\$2	\$4	\$6	-291%	\$0	10%	\$34	\$36	\$2	5%	\$2	5%
Office of Personnel Management	\$11	\$11	\$0	-2%	\$0	-2%	\$72	\$73	\$2	2%	\$2	2%
Social Security Administration	\$115	\$128	\$13	11%	\$8	6%	\$801	\$870	\$68	9%	\$69	9%
Interest Received by Trust Funds	-\$10	-\$13	-\$3	27%	-\$3	27%	-\$87	-\$95	-\$8	9%	-\$8	9%
Other	\$49	\$14	-\$35	-72%	-\$35	-72%	\$139	\$134	-\$5	-3%	-\$5	-3%
<b>Total Budget Outlays</b>	<b>\$462</b>	<b>\$567</b>	<b>\$104</b>	<b>23%</b>	<b>\$32</b>	<b>6%</b>	<b>\$3,612</b>	<b>\$3,819</b>	<b>\$208</b>	<b>6%</b>	<b>\$218</b>	<b>6%</b>
<b>Net Budget Results</b>	<b>\$176</b>	<b>\$210</b>	<b>\$33</b>	<b>19%</b>	<b>\$73</b>	<b>53%</b>	<b>-\$925</b>	<b>-\$855</b>	<b>\$70</b>	<b>-8%</b>	<b>\$27</b>	<b>-3%</b>
On Budget <sup>3</sup>	\$157	\$186	\$29	18%			-\$918	-\$828	\$90	-10%		
Off Budget	\$19	\$24	\$5	23%			-\$7	-\$27	-\$20	291%		
<b>Total</b>	<b>\$176</b>	<b>\$210</b>	<b>\$33</b>	<b>19%</b>			<b>-\$925</b>	<b>-\$855</b>	<b>\$70</b>	<b>-8%</b>		

<sup>1</sup> Totals and differences may not sum due to rounding.

<sup>2</sup> Agency totals include other components beyond subcategories shown.

<sup>3</sup> On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.