

## Fiscal Year 2023 Budget Summary through April 2023<sup>1</sup> (\$ Billion)

Budget Category	Current Month						Fiscal Year to Date					
	Apr 2022 Act	Apr 2023 Act	Differences:		Adjusted Differences:		FY 2022 Act	FY 2023 Act	Differences:		Adjusted Differences:	
			\$	%	\$	%			\$	%	\$	%
Individual Withheld & FICA Taxes	\$245	\$252	\$7	3%	\$16	7%	\$1,875	\$1,929	\$53	3%	\$62	3%
Other Individual & SECA Taxes	\$546	\$358	-\$188	-34%	-\$188	-34%	\$826	\$639	-\$187	-23%	-\$187	-23%
Individual Refunds (-)	\$55	\$73	\$19	34%	\$19	34%	\$176	\$266	\$90	51%	\$90	51%
Other Social Ins Taxes	\$6	\$7	\$1	16%	\$1	16%	\$39	\$31	-\$9	-22%	-\$9	-22%
Gross Corporate Taxes	\$95	\$85	-\$10	-11%	-\$10	-11%	\$246	\$244	-\$3	-1%	-\$3	-1%
Corporate Refunds (-)	\$7	\$4	-\$2	-35%	-\$2	-35%	\$31	\$23	-\$7	-24%	-\$7	-24%
Federal Reserve Earnings	\$10	\$0	-\$10	-100%	-\$10	-100%	\$71	\$1	-\$70	-99%	-\$70	-99%
Gross Excise Taxes	\$8	\$8	\$0	2%	\$0	2%	\$49	\$52	\$3	6%	\$3	6%
Customs Duties	\$10	\$7	-\$3	-30%	-\$3	-30%	\$61	\$52	-\$10	-16%	-\$10	-16%
Other	\$4	-\$1	-\$5	-122%	-\$5	-122%	\$24	\$29	\$5	23%	\$5	23%
<b>Total Budget Receipts</b>	<b>\$864</b>	<b>\$639</b>	<b>-\$225</b>	<b>-26%</b>	<b>-\$217</b>	<b>-25%</b>	<b>\$2,986</b>	<b>\$2,687</b>	<b>-\$299</b>	<b>-10%</b>	<b>-\$290</b>	<b>-10%</b>
Agriculture	\$18	\$16	-\$2	-13%	-\$2	-13%	\$149	\$148	-\$1	-1%	-\$1	-1%
Defense Military Programs	\$58	\$53	-\$5	-8%	\$4	7%	\$417	\$440	\$23	6%	\$31	8%
Education	\$16	\$10	-\$6	-39%	-\$6	-39%	\$86	\$134	\$48	55%	\$48	55%
Health and Human Services (HHS) <sup>2</sup>	\$170	\$88	-\$83	-49%	\$5	4%	\$964	\$931	-\$33	-3%	\$45	5%
HHS - Medicare	\$110	\$34	-\$76	-69%	\$11	16%	\$562	\$529	-\$33	-6%	\$46	9%
HHS - Medicaid	\$47	\$49	\$3	5%	\$3	5%	\$334	\$359	\$25	7%	\$25	7%
HHS - Other	\$13	\$4	-\$9	-68%	-\$9	-68%	\$68	\$43	-\$25	-37%	-\$25	-37%
Homeland Security	\$6	\$7	\$0	2%	\$0	2%	\$47	\$51	\$4	9%	\$4	9%
Housing and Urban Development	\$5	\$6	\$1	15%	\$1	15%	\$31	\$35	\$4	12%	\$4	12%
Labor	\$3	\$4	\$1	26%	\$1	26%	\$32	\$64	\$32	99%	\$32	99%
Transportation	\$8	\$7	-\$1	-10%	-\$1	-10%	\$62	\$55	-\$7	-11%	-\$7	-11%
Treasury <sup>2</sup>	\$108	\$97	-\$11	-10%	-\$11	-10%	\$642	\$638	-\$4	-1%	-\$4	-1%
Treasury - Interest on the Public Debt	\$60	\$76	\$16	27%	\$16	27%	\$350	\$460	\$110	31%	\$110	31%
Treasury - EITC/CTC/Other IRS	\$45	\$20	-\$26	-57%	-\$26	-57%	\$274	\$171	-\$103	-38%	-\$103	-38%
Treasury - Prop. Rec. from the Public	\$0	\$0	\$0	-309%	\$0	-309%	-\$5	-\$3	\$2	-38%	\$2	-38%
Veterans Affairs	\$36	\$12	-\$24	-67%	-\$2	-9%	\$162	\$157	-\$5	-3%	\$15	10%
Other Defense Civil Programs	\$8	-\$2	-\$10	-125%	\$0	11%	\$38	\$34	-\$4	-10%	\$6	17%
Office of Personnel Management	\$10	\$11	\$1	12%	\$1	12%	\$66	\$72	\$5	8%	\$5	8%
Small Business Administration	\$3	\$24	\$21	840%	\$21	840%	\$21	\$25	\$4	20%	\$4	20%
Social Security Administration	\$113	\$115	\$3	2%	\$12	11%	\$735	\$801	\$66	9%	\$75	10%
Interest Received by Trust Funds	-\$12	-\$10	\$2	-15%	\$2	-15%	-\$84	-\$87	-\$3	3%	-\$3	3%
Other	\$6	\$25	\$19	315%	\$19	315%	-\$23	\$114	\$137	-584%	\$137	-584%
<b>Total Budget Outlays</b>	<b>\$555</b>	<b>\$462</b>	<b>-\$93</b>	<b>-17%</b>	<b>\$44</b>	<b>9%</b>	<b>\$3,346</b>	<b>\$3,611</b>	<b>\$266</b>	<b>8%</b>	<b>\$391</b>	<b>12%</b>
<b>Net Budget Results</b>	<b>\$308</b>	<b>\$176</b>	<b>-\$132</b>	<b>-43%</b>	<b>-\$260</b>	<b>-72%</b>	<b>-\$360</b>	<b>-\$925</b>	<b>-\$565</b>	<b>157%</b>	<b>-\$682</b>	<b>224%</b>
On Budget <sup>3</sup>	\$288	\$157	-\$132	-46%			-\$359	-\$918	-\$559	156%		
Off Budget	\$20	\$19	\$0	-2%			-\$1	-\$7	-\$6	666%		
<b>Total</b>	<b>\$308</b>	<b>\$176</b>	<b>-\$132</b>	<b>-43%</b>			<b>-\$360</b>	<b>-\$925</b>	<b>-\$565</b>	<b>157%</b>		

<sup>1</sup> Totals and differences may not sum due to rounding.

<sup>2</sup> Agency totals include other components beyond subcategories shown.

<sup>3</sup> On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.