

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Department of Justice General Administration General Fund Accounts Salaries and Expenses, General Administration, Justice Fund Resources: Undisbursed Funds 2025-2029 015 0129 000 ----- 56,004,000.00 ----- ----- ----- 56,004,000.00 2025-2026 ----- 4,000,000.00 ----- 338,852.56 ----- 3,661,147.44 2025 ----- 138,000,000.00 ----- 130,518,167.55 ----- 7,481,832.45 2024-2025 3,850,741.51 ----- ----- 3,521,782.36 ----- 328,959.15 2024 5,186,169.90 ----- ----- 3,216,988.37 ----- 1,969,181.53 2023-2024 412,099.46 ----- ----- 399,202.21 ----- 12,897.25 2023 12,425,905.37 ----- ----- 3,471,956.12 ----- 8,953,949.25 2022-2023 163,719.64 ----- ----- 114,163.17 ----- 49,556.47 2022 3,479,417.01 ----- ----- -1,740,708.32 ----- 5,220,125.33 2021 5,667,692.40 ----- -5,547,906.06 15,124.29 ----- 104,662.05 2020 5,303,072.32 ----- -5,592,396.24 -352,146.22 62,822.30 ----- ----- No Year 55,928,486.62 14,200,000.00 8,000,000.00 20,753,716.51 ----- 57,374,770.11 Subtotal 015 0129 000 92,417,304.23 212,204,000.00 -3,140,302.30 160,257,098.60 62,822.30 141,161,081.03 Tactical Law Enforcement Wireless Communications, General Administration, Justice Fund Resources: Undisbursed Funds No Year 015 0132 000 ----- ----- -2,349.34 -2,349.34 ----- ----- Justice Information Sharing Technology, General Administration, Justice Fund Resources: Undisbursed Funds No Year 015 0134 000 55,681,397.89 51,754,029.00 ----- 81,121,258.52 ----- 26,314,168.37 Office of Inspector General, General Administration, Justice Fund Resources: Undisbursed Funds 2025-2026 015 0328 000 ----- 4,000,000.00 ----- -539,740.61 ----- 4,539,740.61 2025 ----- 135,000,000.00 -56,300.00 126,300,900.78 ----- 8,642,799.22 2024-2025 4,453,530.70 ----- ----- 4,268,744.16 ----- 184,786.54 2024 12,321,585.62 ----- 6,000.00 8,939,513.49 ----- 3,388,072.13 2023-2024 2,623,836.38 ----- ----- 2,332,756.78 ----- 291,079.60 2023 10,890,807.88 ----- ----- 2,604,670.74 ----- 8,286,137.14 2022-2023 14,225.66 ----- ----- 14,225.66 ----- ----- 2022 3,650,910.49 ----- ----- 786,228.45 ----- 2,864,682.04 2021-2022 159,240.03 ----- ----- 116,538.92 ----- 42,701.11 2021 1,280,424.76 ----- ----- 9,104.54 ----- 1,271,320.22 2020-2021 52,725.09 ----- ----- 16,771.25 ----- 35,953.84 2020 2,433,846.57 ----- -2,358,276.41 25,475.06 50,095.10 ----- ----- 2019-2020 0.05 ----- ----- 0.05 ----- -----											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Funds Held Outside the Treasury	No Year					18,261,207.81	10,000,000.00	-----	11,426,452.29	-----	16,834,755.52
	2025					-----	-----	56,300.00	-----	-----	56,300.00
	2024					6,000.00	-----	-6,000.00	-----	-----	-----
	2022					500.00	-----	-----	-----	-----	500.00
	2020					50,300.00	-----	-50,300.00	-----	-----	-----
	Subtotal		015	0328	000	56,199,141.04	149,000,000.00	-2,408,576.41	156,301,641.56	50,095.10	46,438,827.97
Executive Office for Immigration Review, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2025-2029		015	0339	000	-----	1,200,000,000.00	-----	-----	-----	1,200,000,000.00
	2023-2027					5,000,000.00	-----	6,300,000.00	2,335,840.84	-----	8,964,159.16
	2022-2026					4,669,593.13	-----	9,000,000.00	2,894,214.55	-----	10,775,378.58
	2025					-----	844,000,000.00	-----	718,432,655.43	-----	125,567,344.57
	2024					183,361,507.96	-----	-----	153,829,437.29	-----	29,532,070.67
	2023					21,641,664.76	-----	-6,300,000.00	5,714,293.51	-----	9,627,371.25
	2022					12,321,920.54	-----	-9,000,000.00	273,731.96	-----	3,048,188.58
	2021					34,600,319.46	-----	-20,000,000.00	264,704.62	-----	14,335,614.84
	2020					20,795,406.10	-----	-20,434,393.32	214,739.63	146,273.15	-----
	No Year					47,050,796.12	-940,000.00	20,940,000.00	10,634,064.61	-----	56,416,731.51
	Subtotal		015	0339	000	329,441,208.07	2,043,060,000.00	-19,494,393.32	894,593,682.44	146,273.15	1,458,266,859.16
Intragovernmental Funds											
Working Capital Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	4526	000	347,381,486.45	-----	329,625,586.92	42,445,460.36	⁴ 300,000,000.00	334,561,613.01
Trust Fund Accounts											
Justice Gift Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	8305	000	8,597.39	54,317.25	-----	-----	-----	62,914.64
Total, General Administration						881,129,135.07	2,456,072,346.25	304,579,965.55	1,334,716,792.14	300,259,190.55	2,006,805,464.18
United States Parole Commission											
General Fund Accounts											
Salaries and Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2025		015	1061	000	-----	14,000,000.00	-----	10,110,122.42	-----	3,889,877.58
	2024					4,163,337.55	-----	-----	592,423.01	-----	3,570,914.54
	2023					4,224,912.33	-----	-----	32.01	-----	4,224,880.32
	2022					5,396,934.93	-----	-----	-63,880.81	-----	5,460,815.74
	2021					2,998,863.72	-----	-----	-----	-----	2,998,863.72
	2020					1,976,900.28	-----	-1,927,051.95	-151.67	50,000.00	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, United States Parole Commission	Subtotal		015	1061	000	18,760,948.81	14,000,000.00	-1,927,051.95	10,638,544.96	50,000.00	20,145,351.90
						18,760,948.81	14,000,000.00	-1,927,051.95	10,638,544.96	50,000.00	20,145,351.90
Legal Activities and U.S. Marshals											
General Fund Accounts											
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources:											
Undisbursed Funds	2025		015	0100	000	-----	2,504,000.00	-----	1,994,377.55	-----	509,622.45
	2024					578,457.16	-----	-----	39,263.01	-----	539,194.15
	2023					599,055.77	-----	-----	-4,596.15	-----	603,651.92
	2022					538,261.75	-----	-----	1.12	-----	538,260.63
	2021					479,736.29	-----	-----	-----	-----	479,736.29
	2020					492,678.64	-----	-487,678.64	-0.02	5,000.02	-----
	Subtotal		015	0100	000	2,688,189.61	2,504,000.00	-487,678.64	2,029,045.51	5,000.02	2,670,465.44
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0104	000	17,970.99	-----	-----	-----	-----	17,970.99
Salaries and Expenses, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	0128	000	-----	235,326,000.00	-----	-----	-----	235,326,000.00
	2025-2026					-----	-----	-----	-33,368,886.47	-----	33,368,886.47
	2025					-----	1,086,610,000.00	-----	956,177,910.16	-----	130,432,089.84
	2024-2025					16,047,819.22	-----	-----	14,130,597.92	-----	1,917,221.30
	2024					97,806,569.10	-----	-2,428,296.00	77,576,197.30	-----	17,802,075.80
	2023-2024					673,987.39	-----	-----	428,378.05	-----	245,609.34
	2023					41,835,171.40	-----	-5,948,606.00	7,750,176.11	-----	28,136,389.29
	2022-2023					1,450,075.39	-----	-----	468,677.12	-----	981,398.27
	2022					22,380,827.64	-----	-6,705,571.00	4,033,208.22	-----	11,642,048.42
	2021-2022					754,254.55	-----	-----	753,738.87	-----	515.68
	2021					21,218,609.83	-----	-8,144,411.00	603,226.85	-----	12,470,971.98
	2020-2021					1,093,447.16	-----	-----	1,093,447.16	-----	-----
	2020					9,979,107.72	-----	-8,858,791.50	1,020,316.22	100,000.00	-----
	2019-2020					959,801.65	-----	-----	959,801.65	-----	-----
	No Year					-2,023,665.69	98,884,650.00	23,226,884.00	-7,501,754.88	-----	127,589,623.19
	Subtotal		015	0128	000	212,176,005.36	1,420,820,650.00	-8,858,791.50	1,024,125,034.28	100,000.00	599,912,829.58
Construction, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0133	000	62,531,843.09	15,000,000.00	-----	15,271,219.69	-----	62,260,623.40

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Victims Compensation Fund, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0139	000	54,115,072.49	2,042,832,552.97	-----	2,025,055,122.33	-----	71,892,503.13
Fees and Expenses of Witnesses, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0311	000	601,316,096.48	254,610,000.00	-44,219.31	310,535,062.62	-----	545,346,814.55
Funds Held Outside the Treasury						22,915.64	-----	44,219.31	-----	-----	67,134.95
Subtotal			015	0311	000	601,339,012.12	254,610,000.00	-----	310,535,062.62	-----	545,413,949.50
Salaries and Expenses, Antitrust Division, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0319	000	147,952,512.48	-----	15,215,869.00	-22,148,047.77	-----	185,316,429.25
Salaries and Expenses, United States Attorneys, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	0322	000	-----	531,469,000.00	-----	-----	-----	531,469,000.00
	2025-2026					-----	562,513.00	-----	-26,713,486.47	-----	27,275,999.47
	2025					-----	2,611,000,000.00	-----	2,303,546,676.10	-----	307,453,323.90
	2024-2025					12,611,340.40	-----	-393,593.00	7,957,105.90	-----	4,260,641.50
	2024					290,685,421.69	-----	-----	228,558,241.52	-----	62,127,180.17
	2023-2024					9,037,307.31	-----	-----	7,218,948.29	-----	1,818,359.02
	2023					104,776,665.13	-----	-----	28,900,466.65	-----	75,876,198.48
	2022-2023					4,555,305.40	-----	-----	3,110,888.66	-----	1,444,416.74
	2022					40,902,773.92	-----	-15,000,000.00	862,174.36	-----	25,040,599.56
	2021-2022					2,723,215.15	-----	-----	2,415,678.95	-----	307,536.20
	2021					24,224,443.74	-----	-10,000,000.00	2,471,419.52	-----	11,753,024.22
	2020-2021					2,387,295.22	-----	-----	1,970,058.50	-----	417,236.72
	2020					15,499,410.54	-----	-13,860,850.00	1,528,859.46	109,701.08	-----
	2019-2020					1,779,973.66	-----	-40,091.70	1,739,881.96	-----	-----
	No Year					87,487,417.13	-----	-----	-41,853,876.34	-----	129,341,293.47
Subtotal			015	0322	000	596,670,569.29	3,143,031,513.00	-39,294,534.70	2,521,713,037.06	109,701.08	1,178,584,809.45
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	0324	000	-----	267,210,000.00	-----	-----	-----	267,210,000.00
	2025-2027					-----	12,000,000.00	-----	11,714,502.21	-----	285,497.79
	2025-2026					-----	1,118,587.00	-----	51,250.36	-----	1,067,336.64
	2025					-----	1,692,000,000.00	-----	1,525,147,702.73	-----	166,852,297.27
	2024-2025					1,012,775.46	-----	-277,794.00	521,408.92	-----	213,572.54
	2024					178,742,481.58	-----	-7,500,000.00	139,794,858.84	-----	31,447,622.74
	2023-2024					479,318.57	-----	-----	270,192.30	-----	209,126.27
	2023					60,631,285.39	-----	-7,250,000.00	28,839,103.19	-----	24,542,182.20
	2022-2023					288,699.55	-----	-----	57.24	-----	288,642.31

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2022					23,327,608.29	-----	-4,300,000.00	4,949,604.31	-----	14,078,003.98
	2021-2022					212,826.15	-----	-----	-----	-----	212,826.15
	2021					7,525,371.47	-----	-500,000.00	3,922,902.31	-----	3,102,469.16
	2020-2021					215,944.61	-----	-----	-----	-----	215,944.61
	2020					3,184,762.76	-----	-1,675,000.00	1,401,194.29	108,568.47	-----
	2019-2020					225,978.14	-----	-220,978.14	-----	5,000.00	-----
	No Year					85,452,621.33	55,333,321.00	21,225,000.00	62,666,760.18	-----	99,344,182.15
	Subtotal		015	0324	000	361,299,673.30	2,027,661,908.00	-498,772.14	1,779,279,536.88	113,568.47	609,069,703.81
Independent Counsel, Justice Fund Resources:											
Undisbursed Funds	2025		015	0327	000	-----	5,574,158.04	-----	3,310,083.29	-----	2,264,074.75
	2024					5,794,981.44	-1,850,098.57	-----	3,063,306.56	-----	881,576.31
	2023					954,785.01	-157,812.54	-----	796,972.47	-----	-----
	Subtotal		015	0327	000	6,749,766.45	3,566,246.93	-----	7,170,362.32	-----	3,145,651.06
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2025		015	0500	000	-----	24,000,000.00	-----	14,908,794.87	-----	9,091,205.13
	2024					8,807,648.96	-----	-----	2,442,311.71	-----	6,365,337.25
	2023					5,155,932.89	-----	-----	2,463,740.23	-----	2,692,192.66
	2022					3,988,858.59	-----	-----	33,224.90	-----	3,955,633.69
	2021					2,988,275.98	-----	-2,770,000.00	1.30	-----	218,274.68
	2020					1,570,314.59	-----	-1,520,291.55	23.04	50,000.00	-----
	Subtotal		015	0500	000	22,511,031.01	24,000,000.00	-4,290,291.55	19,848,096.05	50,000.00	22,322,643.41
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	2024		015	1020	000	6.00	-----	-----	-----	-----	6.00
	2023					0.73	-----	-----	-----	-----	0.73
	No Year					341,725,393.97	2,213,700,000.00	-----	2,173,504,114.78	-----	381,921,279.19
	Subtotal		015	1020	000	341,725,400.70	2,213,700,000.00	-----	2,173,504,114.78	-----	381,921,285.92
Special Fund Accounts											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	2,895,849,484.12	2,287,288,182.45	-108,453,249.77	1,701,257,790.33	⁴ 250,000,000.00	3,123,426,626.47
Unrealized Discount on Investments						-42,307,539.12	-----	-2,285,736.76	-----	-----	-44,593,275.88
Investments in US Treasury Securities						1,052,493,576.16	-----	110,738,986.53	-----	-----	1,163,232,562.69
	Subtotal		015	5042	000	3,906,035,521.16	2,287,288,182.45	-----	1,701,257,790.33	250,000,000.00	4,242,065,913.28
United States Trustee System Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5073	000	⁵ 282,136,776.68	267,838,820.66	20,803,624.17	249,425,116.45	-----	321,354,105.06
Unrealized Discount on Investments						-699,523.05	-----	-21,925.44	-----	-----	-721,448.49

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Investments in US Treasury Securities						40,699,523.05	-----	-20,781,698.73	-----	-----	19,917,824.32
Subtotal			015	5073	000	322,136,776.68	267,838,820.66	-----	249,425,116.45	-----	340,550,480.89
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5608	000	⁵ 1,049,434,498.99	346,522,398.04	374,319,278.00	1,765,271,802.32	-----	5,004,372.71
Unrealized Discount on Investments						-156,176.62	-----	-1,025,380.66	-----	-----	-1,181,557.28
Investments in US Treasury Securities						3,475,480,610.37	-----	-373,293,897.34	-----	-----	3,102,186,713.03
Subtotal			015	5608	000	4,524,758,932.74	346,522,398.04	-----	1,765,271,802.32	-----	3,106,009,528.46
Intragovernmental Funds											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	44,908,431.45	-----	-----	-13,741,729.82	-----	58,650,161.27
Total, Legal Activities and U.S. Marshals						11,207,616,708.92	14,049,376,272.05	-38,214,199.53	13,558,595,563.03	250,378,269.57	11,409,804,948.84
National Security Division											
General Fund Accounts											
Salaries and Expenses, National Security Division, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	1300	000	-----	5,300,000.00	-----	-----	-----	5,300,000.00
	2025					-----	128,000,000.00	-----	113,940,252.03	-----	14,059,747.97
	2024					15,160,612.66	-----	-----	9,830,211.08	-----	5,330,401.58
	2023					15,755,089.39	-----	-5,000,000.00	730,440.10	-----	10,024,649.29
	2022-2023					455,899.68	-----	-----	-----	-----	455,899.68
	2022					10,242,972.95	-----	-5,000,000.00	-395,804.09	-----	5,638,777.04
	2021					8,753,525.12	-----	-1,000,000.00	2,652.83	-----	7,750,872.29
	2020					5,046,890.79	-----	-6,060,980.36	-1,278,484.32	264,394.75	-----
	No Year					14,486,088.06	3,900,000.00	12,372,076.09	9,696,267.92	-----	21,061,896.23
Subtotal			015	1300	000	69,901,078.65	137,200,000.00	-4,688,904.27	132,525,535.55	264,394.75	69,622,244.08
Total, National Security Division						69,901,078.65	137,200,000.00	-4,688,904.27	132,525,535.55	264,394.75	69,622,244.08
Radiation Exposure Compensation											
General Fund Accounts											
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2025		015	0333	000	-----	360,000,000.00	-----	360,000,000.00	-----	-----
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8116	000	55,921,800.14	360,000,000.00	-----	25,000,842.55	-----	390,920,957.59

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Total, Radiation Exposure Compensation						55,921,800.14	720,000,000.00	-----	385,000,842.55	-----	390,920,957.59
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources:											
Undisbursed Funds	2025		015	0323	000	-----	497,000,000.00	-----	440,841,165.49	-----	56,158,834.51
	2024					45,948,890.64	-----	-----	40,453,626.43	-----	5,495,264.21
	2023					4,443,351.06	-----	-----	1,151,128.46	-----	3,292,222.60
	2022					5,461,803.06	-----	-----	2,170.55	-----	5,459,632.51
	2021					6,340,558.75	-----	-----	-185,977.07	-----	6,526,535.82
	2020					3,781,476.95	-----	-3,710,197.57	-27,519.04	98,798.42	-----
	No Year					68,634,248.94	50,000,000.00	-----	49,255,686.20	-----	69,378,562.74
	Subtotal		015	0323	000	134,610,329.40	547,000,000.00	-3,710,197.57	531,490,281.02	98,798.42	146,311,052.39
Total, Interagency Law Enforcement						134,610,329.40	547,000,000.00	-3,710,197.57	531,490,281.02	98,798.42	146,311,052.39
Federal Bureau of Investigation											
General Fund Accounts											
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	0200	000	-----	395,021,000.00	-----	-----	-----	395,021,000.00
	2025-2026					-----	18,038,734.00	-----	-5,187,155.98	-----	23,225,889.98
	2025					-----	10,563,813,000.00	-11,916,000.00	8,669,520,757.17	-----	1,882,376,242.83
	2024-2025					10,717,823.07	-----	211,226.00	5,421,161.63	-----	5,507,887.44
	2024					2,007,358,441.74	-----	-12,907,499.07	1,707,418,723.12	-----	287,032,219.55
	2023-2024					-404,633.04	-----	-----	1,334,123.60	-----	⁶ -1,738,756.64
	2023					298,681,122.79	-----	-7,730,250.00	136,216,101.55	-----	154,734,771.24
	2022-2023					5,704,380.95	-----	-----	1,789,976.18	-----	3,914,404.77
	2022					194,034,984.84	-----	-----	33,401,274.38	-----	160,633,710.46
	2021-2022					4,046,456.90	-----	-----	701,889.65	-----	3,344,567.25
	2021					125,175,581.81	-----	225,000.00	10,956,980.76	-----	114,443,601.05
	2020-2021					386,165.04	-----	-----	101.00	-----	386,064.04
	2020					77,693,176.60	-----	-76,563,577.39	891,860.10	237,739.11	-----
	2019-2020					-4,032,809.73	-----	-443,413.88	-4,526,164.39	49,940.78	-----
	No Year					⁵ 875,170,670.22	102,505,138.00	90,892,856.72	203,177,556.88	-----	865,391,108.06
Funds Held Outside the Treasury	2025					-----	-----	11,916,000.00	-----	-----	11,916,000.00
	2024					6,928,831.93	-----	-921,831.93	-----	-----	6,007,000.00
	2023					18,237,262.78	-----	7,730,250.00	-----	-----	25,967,512.78
	2022					700,000.00	-----	-----	-----	-----	700,000.00
	2021					2,301,000.00	-----	-225,000.00	-----	-----	2,076,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Construction, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	2020					7,360,049.96	-----	-7,360,049.96	-----	-----	-----
	Subtotal		015	0200	000	3,630,058,505.86	11,079,377,872.00	-7,092,289.51	10,761,117,185.65	287,679.89	3,940,939,222.81
	2023		015	0203	000	39,603,658.30	-----	-----	30,804,435.33	-----	8,799,222.97
	No Year					2,231,793,393.06	30,000,000.00	-----	380,681,263.76	-----	1,881,112,129.30
	Subtotal		015	0203	000	2,271,397,051.36	30,000,000.00	-----	411,485,699.09	-----	1,889,911,352.27
Total, Federal Bureau of Investigation						5,901,455,557.22	11,109,377,872.00	-7,092,289.51	11,172,602,884.74	287,679.89	5,830,850,575.08
Drug Enforcement Administration											
General Fund Accounts											
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	2025-2029		015	1100	000	-----	367,249,000.00	-----	-----	-----	367,249,000.00
	2025-2026					-----	15,196,429.00	-----	-4,856,459.64	-----	20,052,888.64
	2024-2026					-----	-----	-----	18,399.93	-----	⁶ -18,399.93
	2025					-----	2,567,000,000.00	-15,162,151.85	2,128,983,336.68	-----	422,854,511.47
	2024-2025					16,772,744.19	-----	770,413.00	12,239,826.37	-----	5,303,330.82
	2024					430,054,472.94	-----	14,732,053.24	317,073,332.03	-----	127,713,194.15
	2023-2024					2,689,232.17	-----	-----	2,274,150.95	-----	415,081.22
	2023					126,256,016.73	-----	-44,050,000.00	45,118,420.02	-----	37,087,596.71
	2022-2023					1,432,626.83	-----	-----	1,432,626.83	-----	-----
	2022					65,099,265.92	-----	-20,750,000.00	14,835,049.91	-----	29,514,216.01
	2021-2022					463,806.08	-----	-----	323,020.48	-----	140,785.60
	2021					13,617,976.01	-----	-4,650,000.00	-2,396,361.62	-----	11,364,337.63
	2020-2021					325,340.83	-----	-----	325,340.83	-----	-----
	2020					11,266,366.68	-----	-13,883,704.14	-2,848,340.61	231,003.15	-----
	No Year					118,556,630.33	35,986,882.00	79,228,382.00	97,679,550.83	-----	136,092,343.50
Funds Held Outside the Treasury	2025					-----	-----	15,162,151.85	-----	-----	15,162,151.85
	2024					14,732,053.24	-----	-14,732,053.24	-----	-----	-----
	Subtotal		015	1100	000	801,266,531.95	2,985,432,311.00	-3,334,909.14	2,610,201,892.99	231,003.15	1,172,931,037.67
Construction, Drug Enforcement Administration, Justice Fund Resources: Undisbursed Funds	No Year		015	1101	000	50,461,159.99	-----	-----	1,271,786.35	-----	49,189,373.64
Special Fund Accounts											
Diversion Control Fee Account, Justice Fund Resources: Undisbursed Funds	No Year		015	5131	000	343,282,513.28	632,849,443.73	-----	619,141,113.41	-----	356,990,843.60
Total, Drug Enforcement Administration						1,195,010,205.22	3,618,281,754.73	-3,334,909.14	3,230,614,792.75	231,003.15	1,579,111,254.91

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Bureau of Alcohol, Tobacco, Firearms, and Explosives General Fund Accounts Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds 2025-2029 015 0700 000 ----- 162,421,000.00 ----- ----- ----- 162,421,000.00											
2025-2026 ----- 283,007.00 ----- ----- ----- 283,007.00											
2025 ----- 1,625,000,000.00 -8,938,801.47 1,416,664,708.26 ----- 199,396,490.27											
2024-2025 285,652.00 ----- 330,500.00 359,443.05 ----- 256,708.95											
2024 214,543,810.68 ----- 5,455,830.47 196,347,860.35 ----- 23,651,780.80											
2023-2024 52,540.09 ----- ----- 32,554.22 ----- 19,985.87											
2023 71,150,290.55 ----- -378,517.00 30,941,844.87 ----- 39,829,928.68											
2022-2023 64,901.36 ----- ----- ----- ----- 64,901.36											
2022 34,534,075.17 ----- -11,701,262.00 6,469,636.36 ----- 16,363,176.81											
2021-2022 58,825.65 ----- ----- ----- ----- 58,825.65											
2021 21,064,227.92 ----- -7,533,547.00 1,258,835.04 ----- 12,271,845.88											
2020-2021 48,575.43 ----- ----- ----- ----- 48,575.43											
2020 7,667,511.05 ----- -7,230,263.70 98,624.75 338,622.60 ----- -----											
2019-2020 70,508.64 ----- -65,508.64 ----- 5,000.00 ----- -----											
No Year 136,908,842.92 ----- 19,313,542.00 63,339,342.45 ----- 92,883,042.47											
Funds Held Outside the Treasury 2025 ----- ----- 8,938,801.47 ----- ----- 8,938,801.47											
2024 8,608,801.47 ----- -8,608,801.47 ----- ----- -----											
Subtotal 015 0700 000 495,058,562.93 1,787,704,007.00 -10,418,027.34 1,715,512,849.35 343,622.60 556,488,070.64											
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds No Year 015 0720 000 74,474,833.86 ----- ----- 21,953,640.80 ----- 52,521,193.06											
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives 569,533,396.79 1,787,704,007.00 -10,418,027.34 1,737,466,490.15 343,622.60 609,009,263.70											
Federal Prison System General Fund Accounts Buildings and Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds 2025-2029 015 1003 000 ----- 2,000,000,000.00 ----- ----- ----- 2,000,000,000.00											
2024 17,519,529.90 ----- ----- 13,280,613.07 ----- 4,238,916.83											
2023 6,910,671.83 ----- ----- 4,229,915.59 ----- 2,680,756.24											
No Year 1,256,568,012.22 244,557,500.00 ----- 416,677,379.64 ----- 1,084,448,132.58											
Subtotal 015 1003 000 1,280,998,213.95 2,244,557,500.00 ----- 434,187,908.30 ----- 3,091,367,805.65											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Salaries and Expenses, Federal Prison System, Justice Fund Resources:											
Undisbursed Funds	2025-2029		015	1060	000	-----	3,000,000,000.00	-----	147,782,476.56	-----	2,852,217,523.44
	2025					-----	8,301,698,000.00	-16,470.84	7,710,947,730.98	-----	590,733,798.18
	2024					656,725,862.97	-----	-10,653,789.46	626,906,309.99	-----	19,165,763.52
	2023					215,845,127.91	-----	-----	72,581,048.28	-----	143,264,079.63
	2022					152,456,050.46	-----	-40,600,000.00	11,352,217.13	-----	100,503,833.33
	2021-2022					16,002,059.48	-----	-5,400,000.00	-----	-----	10,602,059.48
	2021					176,256,211.87	-----	-100,000,000.00	10,222,893.54	-----	66,033,318.33
	2020					59,041,954.12	-----	-76,368,881.69	-18,988,527.50	1,661,599.93	-----
	No Year					22,723,333.75	-----	10,000,000.00	8,193,411.05	-----	24,529,922.70
Transfer To:											
Health Resources and Services Administration, Health and Human Services	2025	075	015	1060	003	-----	82,700,000.00	-----	72,620,817.78	-----	10,079,182.22
	2024					4,856,329.46	-----	653,729.12	5,481,030.37	-----	29,028.21
	2023					1,097,831.14	-----	-----	4,627.92	-----	1,093,203.22
	2022					37,647.09	-----	-----	-----	-----	37,647.09
	2021					3,262,463.46	-----	-----	-----	-----	3,262,463.46
	2020					869,952.26	-----	-864,508.84	5,443.42	-----	-----
Funds Held Outside the Treasury	2025		015	1060	000	-----	-----	16,470.84	-----	-----	16,470.84
	2024					476,536.45	-----	60.34	-----	-----	476,596.79
	2023					-2,020.00	-----	-----	-----	-----	-2,020.00
	Subtotal		015	1060	000	1,309,649,340.42	11,384,398,000.00	-223,233,390.53	8,647,109,479.52	1,661,599.93	3,822,042,870.44
Intragovernmental Funds											
Prison Industries Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4500	000	61,441,742.77	-----	-27,638,658.71	10,189,630.33	-----	23,613,453.73
Unrealized Discount on Investments						-0.01	-----	-1,725,290.87	-----	-----	-1,725,290.88
Investments in US Treasury Securities						346,600,000.00	-----	29,363,949.58	-----	-----	375,963,949.58
	Subtotal		015	4500	000	408,041,742.76	-----	0.00	10,189,630.33	-----	397,852,112.43
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	245,196,324.90	-----	-----	42,725,290.08	-----	202,471,034.82
Total, Federal Prison System						3,243,885,622.03	13,628,955,500.00	-223,233,390.53	9,134,212,308.23	1,661,599.93	7,513,733,823.34
Office of Justice Programs											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2020		015	0401	000	752,361.68	-----	-4,466.41	747,895.27	-----	-----
	No Year					243,640,846.08	162,600,542.00	-----	49,349,239.63	-----	356,892,148.45
	Subtotal		015	0401	000	244,393,207.76	162,600,542.00	-4,466.41	50,097,134.90	-----	356,892,148.45
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0403	000	170,361,363.06	226,679,844.04	-----	198,396,888.49	-----	198,644,318.61
State and Local Law Enforcement Assistance, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2025-2029		015	0404	000	-----	100,000,000.00	-----	-----	-----	100,000,000.00
	2021-2022					130,308.34	-----	-----	-----	-----	130,308.34
	No Year					6,813,878,744.47	2,025,719,985.00	-229,400.88	2,334,535,321.79	-----	6,504,834,006.80
Transfer To: State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice	No Year	014	015	0404	000	-----	-----	229,400.88	229,400.88	-----	-----
	Subtotal		015	0404	000	6,814,009,052.81	2,125,719,985.00	-----	2,334,764,722.67	-----	6,604,964,315.14
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	2025-2029		015	0405	000	-----	10,000,000.00	-----	-----	-----	10,000,000.00
	No Year					868,158,887.86	349,673,823.00	-921,500.32	382,332,896.82	-----	834,578,313.72
Transfer To: Juvenile Justice, BIA	No Year	014	015	0405	020	-----	-----	921,500.32	921,500.32	-----	-----
	Subtotal		015	0405	000	868,158,887.86	359,673,823.00	-----	383,254,397.14	-----	844,578,313.72
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0406	000	1,663,258,031.85	362,768,839.00	-----	604,888,381.26	-----	1,421,138,489.59
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0409	000	1,834,588,805.88	674,500,000.00	-892,525.84	596,356,991.84	-----	1,911,839,288.20
Transfer To: Violence against women prevention and prosecution programs, Bureau of Indian Affairs, Interior	No Year	014	015	0409	020	724,053.00	-----	892,525.84	1,616,578.84	-----	-----
	Subtotal		015	0409	000	1,835,312,858.88	674,500,000.00	-----	597,973,570.68	-----	1,911,839,288.20
Bridging Immigration-Related Deficits Experienced Nationwide Fund, Office of Justice Program, Justice Fund Resources: Undisbursed Funds	2025-2028		015	0410	000	-----	3,500,000,000.00	-----	-----	-----	3,500,000,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Special Fund Accounts											
Crime Victims Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5041	000	6,472,925,412.93	3,048,414,891.97	-9,531,919.32	1,919,421,137.18	-----	7,592,387,248.40
Transfer To:											
Crime Victims Fund, Bureau of Indian Affairs, Interior	No Year	014	015	5041	020	441,989.00	1,950,000.00	9,531,919.32	8,291,899.69	-----	3,632,008.63
Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	44,957,858.10	16,169,241.23	-----	17,752,615.60	-----	43,374,483.73
Subtotal			015	5041	000	6,518,325,260.03	3,066,534,133.20	-----	1,945,465,652.47	-----	7,639,393,740.76
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5606	000	20,818,109.11	1,839,397.82	5,000,000.00	6,544,324.05	-----	21,113,182.88
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8306	000	394,018.85	-----	-----	133,204.56	-----	260,814.29
Total, Office of Justice Programs						18,135,030,790.21	10,480,316,564.06	4,995,533.59	6,121,518,276.22	-----	22,498,824,611.64
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-752,180,235.27	-----	-752,180,235.27	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-753,989,124.20	-----	-753,989,124.20	-----	-----
Offsetting Governmental Receipts						-----	-895,543,259.45	-----	-895,543,259.45	-----	-----
Total, Offsetting Receipts						-----	-2,401,712,618.92	-----	-2,401,712,618.92	-----	-----
Total, Department of Justice						41,412,855,572.46	56,146,571,697.17	16,956,529.30	44,947,669,692.42	553,574,558.86	52,075,139,547.65

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2020 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Represents capital transfer to miscellaneous receipts.
- 5 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

Account Symbol:(ATA, AID, POA, MAIN, SUB)

Adjustment

015	X	5073	000	- Undisbursed Funds	-\$18,666,304.00
015	X	5608	000	- Undisbursed Funds	\$437,252.25
015	X	0200	000	- Undisbursed Funds	\$22,833.79

- 6 Subject to disposition by the administrative agency.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015	014	X	5041	1,950,000.00	0.00	1,950,000.00	015		X	5041	1,950,000.00
015		X	0128	98,884,650.00	3,390,000.00	95,494,650.00	015		X	0401	216,000.00
							015		X	0404	95,278,650.00
015		X	0129	14,200,000.00	0.00	14,200,000.00	015		X	0406	6,200,000.00
							015		X	0409	8,000,000.00
015		X	0134	51,754,029.00	38,460,240.00	13,293,789.00	011		X	5512	10,259,789.00
							015		X	0401	3,034,000.00
015		X	0200	102,505,138.00	0.00	102,505,138.00	011		X	5512	22,605,138.00
							015		25	0200	79,900,000.00
015		25	0200	10,563,813,000.00	10,643,713,000.00	-79,900,000.00	015		X	0200	-79,900,000.00
015		2526	0200	18,038,734.00	16,668,000.00	1,370,734.00	011		2526	1070	1,370,734.00
015		2526	0322	562,513.00	0.00	562,513.00	011		2526	1070	562,513.00
015		X	0324	55,333,321.00	0.00	55,333,321.00	011		X	5512	8,033,321.00
							015		X	0405	12,000,000.00
							015		X	0409	13,000,000.00
							015		X	1020	22,300,000.00
015		2526	0324	1,118,587.00	0.00	1,118,587.00	011		2526	1070	1,118,587.00
015		X	0328	10,000,000.00	0.00	10,000,000.00	015		X	5041	10,000,000.00
015		25	0328	135,000,000.00	139,000,000.00	-4,000,000.00	015		2526	0328	-4,000,000.00
015		2526	0328	4,000,000.00	0.00	4,000,000.00	015		25	0328	4,000,000.00
015		X	0339	-940,000.00	0.00	-940,000.00	047		X	0616	-940,000.00
015		25	0339	844,000,000.00	840,000,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0401	163,790,660.00	65,000,000.00	98,790,660.00	015		X	0128	-216,000.00
							015		X	0134	-3,034,000.00
							015		X	0404	39,850,660.00
							015		X	0405	7,500,000.00
							015		X	0406	44,000,000.00
							015		X	0409	2,500,000.00
							015		25	1060	8,190,000.00
015		X	0404	2,143,703,690.00	2,280,033,000.00	-136,329,310.00	013		X	0500	-1,500,000.00
							015		X	0128	-95,278,650.00
							015		X	0401	-39,850,660.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0405	355,500,000.00	375,000,000.00	-19,500,000.00	015		X	0406	300,000.00
015		X	0406	382,768,839.00	437,168,839.00	-54,400,000.00	015		X	0324	-12,000,000.00
							015		X	0401	-7,500,000.00
							015		X	0129	-6,200,000.00
							015		X	0401	-44,000,000.00
							015		X	0404	-300,000.00
							015		X	1300	-3,900,000.00
015		X	0409	689,500,000.00	633,000,000.00	56,500,000.00	015		X	0129	-8,000,000.00
							015		X	0324	-13,000,000.00
							015		X	0401	-2,500,000.00
							015		X	5041	80,000,000.00
015		2526	0700	283,007.00	0.00	283,007.00	011		2526	1070	283,007.00
015		X	1020	2,213,700,000.00	2,236,000,000.00	-22,300,000.00	015		X	0324	-22,300,000.00
015		25	1060	8,301,698,000.00	8,392,588,000.00	-90,890,000.00	015		X	0401	-8,190,000.00
							015	075	25	1060	-82,700,000.00
015		X	1100	35,986,882.00	0.00	35,986,882.00	011		X	5512	35,986,882.00
015		2526	1100	15,196,429.00	0.00	15,196,429.00	011		2526	1070	15,196,429.00
015		X	1300	3,900,000.00	0.00	3,900,000.00	015		X	0406	3,900,000.00
015		X	5041	-108,119,241.23	0.00	-108,119,241.23	015	014	X	5041	-1,950,000.00
							015		X	0328	-10,000,000.00
							015		X	0409	-80,000,000.00
							015	075	X	5041	-16,169,241.23
015	075	25	1060	82,700,000.00	0.00	82,700,000.00	015		25	1060	82,700,000.00
015	075	X	5041	16,169,241.23	0.00	16,169,241.23	015		X	5041	16,169,241.23
Total				26,196,997,479.00	26,100,021,079.00	96,976,400.00					96,976,400.00