

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Department of Housing and Urban Development											
Public and Indian Housing Programs											
General Fund Accounts											
Public Housing Operating Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2020-2021		086	0163	000	5,229,299.38	-----	-----	555,813.00	-----	4,673,486.38
	2019-2020					40,314,777.95	-----	-----	38,942,113.60	1,372,664.35	-----
	No Year					3,099,063.82	-----	-----	-7,012.35	-----	3,106,076.17
	Subtotal		086	0163	000	48,643,141.15	-----	-----	39,490,914.25	1,372,664.35	7,779,562.55
Revitalization of Severely Distressed Public Housing (HOPE VI), Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0218	000	7,159,137.79	-----	-----	1,809,711.57	-----	5,349,426.22
Indian Housing Loan Guarantee Fund Program Account, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0223	000	10,487,633.05	3,984,594.00	-----	5,387,796.65	-----	9,084,430.40
Native Hawaiian Housing Loan Guarantee Fund Program Account, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0233	000	-----	424,585.00	-----	424,584.46	-----	0.54
Native Hawaiian Housing Block Grant, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2029		086	0235	000	-----	22,300,000.00	-----	-----	-----	22,300,000.00
	2024-2028					22,300,000.00	-----	-----	10,127,651.17	-----	12,172,348.83
	2023-2027					22,300,000.00	-----	-----	21,300,000.00	-----	1,000,000.00
	2022-2026					18,633,916.11	-----	-----	18,633,916.11	-----	-----
	No Year					541,519.18	-----	-----	57,193.43	-----	484,325.75
	Subtotal		086	0235	000	63,775,435.29	22,300,000.00	-----	50,118,760.71	-----	35,956,674.58
Tenant-Based Rental Assistance, Public and Indian Housing, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2021-2030		086	0302	000	2,445,493,182.00	-----	-----	1,134,771,442.00	-----	1,310,721,740.00
	2025-2028					-----	31,267,507.00	-----	10,882,135.00	-----	20,385,372.00
	2024-2027					21,612,368.00	-----	-----	21,564,083.00	-----	48,285.00
	2023-2026					366,997.00	-----	-----	279,973.00	-----	87,024.00
	2022-2025					48.00	-----	-----	-1.00	-----	49.00
	2021-2024					71.00	-----	-----	-8.00	-----	79.00
	2020-2023					6.00	-----	-----	-5.00	-----	11.00
	2019-2022					15.00	-----	-----	-10.00	-----	25.00
	2020-2021					17.00	-----	-----	-4.00	-----	21.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Public Housing Capital Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:	2018-2021					2,442.00	-----	-----	-11.00	-----	2,453.00
	2019-2020					21.00	-----	-----	21.00	-----	-----
	2017-2020					40.00	-----	-----	39.00	1.00	-----
	No Year					8,908,698,748.46	36,039,962,432.00	-----	37,152,908,045.70	-----	7,795,753,134.76
	Subtotal		086	0302	000	11,376,173,955.46	36,071,229,939.00	-----	38,320,405,699.70	1.00	9,126,998,193.76
	Undisbursed Funds		086	0304	000	336,288,350.81	-----	-----	188,312,899.93	-----	147,975,450.88
	2020-2023					159,752,382.13	-----	-----	78,394,543.65	-----	81,357,838.48
	2019-2022					62,506,570.40	-----	-----	9,014,510.49	-----	53,492,059.91
	2018-2021					27,445,891.66	-----	-----	14,371,487.71	13,074,403.95	-----
	2017-2020					17,729,909.25	-----	-----	-----	-----	17,729,909.25
Native American Programs, Public and Indian Housing, Housing and Urban Development Fund Resources:	No Year					603,723,104.25	-----	-----	290,093,441.78	13,074,403.95	300,555,258.52
	Subtotal		086	0304	000	603,723,104.25	-----	-----	290,093,441.78	13,074,403.95	300,555,258.52
	Undisbursed Funds		086	0313	000	-----	1,343,871,839.00	-----	409,027,080.09	-----	934,844,758.91
	2025-2029					928,219,650.07	-----	-130,606.00	325,044,283.37	-----	603,044,760.70
	2024-2028					510,638,918.97	-----	-----	181,390,824.03	-----	329,248,094.94
	2023-2027					354,678,311.76	-----	-125,661.00	179,697,686.26	-----	174,854,964.50
	2022-2026					494,506,990.23	-----	-68,884.39	210,899,882.87	-----	283,538,222.97
	2021-2025					89,310,876.47	-----	-----	31,980,345.05	-----	57,330,531.42
	2020-2024					32,009,690.99	-----	-----	10,003,248.48	-----	22,006,442.51
	2019-2023					18,365,026.38	-----	-----	7,917,881.40	-----	10,447,144.98
Housing Certificate Fund, Public and Indian Housing, Housing and Urban Development Fund Resources:	2020-2022					13,325,979.67	-----	-----	8,128,561.68	-----	5,197,417.99
	2018-2022					2,673,596.05	-----	-----	719,689.08	-----	1,953,906.97
	2017-2021					2,245,614.50	-----	-----	730,541.56	1,515,072.94	-----
	2016-2020					18,080,628.55	626,087.00	-----	9,655,686.42	-----	9,051,029.13
	No Year					2,464,055,283.64	1,344,497,926.00	-325,151.39	1,375,195,710.29	1,515,072.94	2,431,517,275.02
	Subtotal		086	0313	000	2,464,055,283.64	1,344,497,926.00	-325,151.39	1,375,195,710.29	1,515,072.94	2,431,517,275.02
	Undisbursed Funds		086	0319	000	9,961,067.62	-----	-----	365,937.96	-----	9,595,129.66
	No Year					-----	75,000,000.00	-----	-----	-----	75,000,000.00
	2025-2029					75,000,000.00	-----	-----	1,876,755.86	-----	73,123,244.14
	2024-2028					349,471,705.11	-----	-----	7,026,283.98	-----	342,445,421.13
Choice Neighborhoods Initiative, Public and Indian Housing Programs, Housing and Urban Development Fund Resources:	2023-2027					346,341,870.61	-----	-----	27,307,941.26	-----	319,033,929.35
	2022-2026					189,804,942.29	-----	-----	25,532,180.78	-----	164,272,761.51
	2021-2023					-----	-----	-----	-----	-----	-----
	2020-2022					-----	-----	-----	-----	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Self-Sufficiency Programs, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	2020-2022					129,909,592.70	-----	-----	37,254,353.90	-----	92,655,238.80
	2019-2021					89,978,192.66	-----	-----	34,546,869.58	-----	55,431,323.08
	2018-2020					53,737,626.60	-----	-----	16,573,284.91	-----	^s 37,164,341.69
	2017-2019					29,615,177.32	-----	-----	29,553,326.57	61,850.75	-----
	Subtotal		086	0349	000	1,263,859,107.29	75,000,000.00	-----	179,670,996.84	61,850.75	1,159,126,259.70
	2025-2028		086	0350	000	-----	195,500,000.00	-----	-----	-----	195,500,000.00
	2024-2027					195,500,000.00	-----	-----	75,661,225.00	-----	119,838,775.00
	2023-2026					118,809,160.46	-----	-----	62,766,206.22	-----	56,042,954.24
	2022-2025					50,254,305.47	-----	-----	16,272,322.71	-----	33,981,982.76
	2021-2024					32,896,364.40	-----	-----	16,156,811.39	-----	16,739,553.01
	2020-2023					9,412,403.36	-----	-----	5,109,282.36	-----	4,303,121.00
	2019-2020					2,853,612.20	-----	-----	-27,526.00	2,881,138.20	-----
	Subtotal		086	0350	000	409,725,845.89	195,500,000.00	-----	175,938,321.68	2,881,138.20	426,406,386.01
	2025-2028		086	0481	000	-----	8,761,948,100.00	-----	4,180,908,149.70	-----	4,581,039,950.30
Public Housing Fund, Public and Indian Housing, Housing and Urban Development Fund Resources: Undisbursed Funds	2024-2027					4,510,806,688.28	-----	-----	2,420,607,305.90	-----	2,090,199,382.38
	2023-2026					2,282,681,466.87	-----	-----	1,144,781,440.92	-----	1,137,900,025.95
	2022-2025					1,370,970,222.50	-----	-----	894,979,826.93	-----	475,990,395.57
	2021-2024					418,120,962.70	-----	-----	264,420,005.85	-----	153,700,956.85
	Subtotal		086	0481	000	8,582,579,340.35	8,761,948,100.00	-----	8,905,696,729.30	-----	8,438,830,711.05
	2025-2026		086	0484	000	-----	50,000,000.00	-----	2,090,392.74	-----	47,909,607.26
Assisted Housing Inspections and Risk Assessments, Public and Indian Housing, Housing & Urban Development Fund Resources: Undisbursed Funds	2024-2025					47,771,495.96	-----	-----	11,458,387.44	-----	36,313,108.52
	Subtotal		086	0484	000	47,771,495.96	50,000,000.00	-----	13,548,780.18	-----	84,222,715.78
	Total, Public and Indian Housing Programs					24,887,914,547.74	46,524,885,144.00	-325,151.39	49,358,147,385.37	18,905,131.19	22,035,422,023.79
Community Planning and Development											
General Fund Accounts											
Community Development Fund, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2028		086	0162	000	-----	3,430,000,000.00	-----	4,163,523.17	-----	3,425,836,476.83
	2024-2027					6,713,290,280.62	-20,000.00	-----	1,377,019,979.00	-----	5,336,250,301.62
	2023-2026					5,024,757,036.62	-----	-----	1,365,683,564.42	-----	3,659,073,472.20
	2022-2025					2,649,469,350.78	-----	-----	897,663,639.54	-----	1,751,805,711.24

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Self-Help and Assisted Homeownership Opportunity Program, Community Planning and Development, Housing and Urban Development Fund Resources:	2021-2023					867,475,005.23	-----	-----	346,277,111.79	-----	521,197,893.44
	2020-2022					1,783,696,702.61	-----	-----	658,767,322.99	-----	1,124,929,379.62
	2019-2021					322,673,058.20	-----	-----	140,529,056.21	-----	182,144,001.99
	2018-2020					180,087,312.19	-----	-----	170,264,912.83	9,822,399.36	-----
	2013-2017					1,264,643,796.42	-----	-----	269,951,536.66	-----	° 994,692,259.76
	No Year					37,478,249,428.19	12,016,851,863.09	-31,701,863.09	4,622,683,869.09	400,548.82	44,840,315,010.28
	Subtotal		086	0162	000	56,284,341,970.86	15,446,831,863.09	-31,701,863.09	9,853,004,515.70	10,222,948.18	61,836,244,506.98
	Undisbursed Funds		086	0176	000	-----	60,000,000.00	-----	-----	-----	60,000,000.00
	2024-2026					60,000,000.00	-----	-----	-----	-----	60,000,000.00
	2023-2025					61,500,000.00	-----	-----	2,616,187.65	-----	58,883,812.35
Homeless Assistance Grants, Community Planning and Development, Housing and Urban Development Fund Resources:	2022-2024					56,330,903.26	-----	-----	10,074,084.62	-----	46,256,818.64
	2021-2023					38,799,020.59	-----	-----	21,694,965.75	-----	17,104,054.84
	2020-2022					15,765,414.52	-----	-----	10,362,707.78	-----	5,402,706.74
	2019-2021					2,676,789.69	-----	-----	1,521,110.00	-----	1,155,679.69
	2018-2020					394,413.22	-----	-----	107,476.22	286,937.00	-----
	No Year					6,404,972.65	-----	-----	624,798.05	-----	5,780,174.60
	Subtotal		086	0176	000	241,871,513.93	60,000,000.00	-----	47,001,330.07	286,937.00	254,583,246.86
	Undisbursed Funds		086	0192	000	-----	4,051,000,000.00	-----	16,661.14	-----	4,050,983,338.86
	2024-2026					4,050,943,146.46	-----	-----	424,338,614.30	-----	3,626,604,532.16
	2023-2025					3,272,671,273.85	-----	-----	2,317,614,535.23	-----	955,056,738.62
Community Development Loan Guarantees Program Account, Community Planning and Development, Housing and Urban Development Fund Resources:	2022-2024					808,884,582.57	-----	-----	427,723,175.67	-----	381,161,406.90
	2021-2023					385,633,807.16	-----	-173,960,492.66	50,421,859.80	-----	161,251,454.70
	2021-2022					30,517,111.78	-----	-----	17,532,500.24	-----	12,984,611.54
	2020-2022					409,603,668.30	-----	-220,271,613.43	32,694,970.64	-----	156,637,084.23
	2020-2021					18,116,413.82	-----	-----	205,940.34	-----	17,910,473.48
	2019-2021					180,258,175.89	-----	-55,656,578.02	6,056,320.83	-----	118,545,277.04
	2018-2020					104,058,786.34	-----	-3,532,765.21	4,022,095.88	96,503,925.25	-----
	No Year					691,672,762.45	-----	453,421,449.32	116,804,926.06	-----	1,028,289,285.71
	Subtotal		086	0192	000	9,952,359,728.62	4,051,000,000.00	-----	3,397,431,600.13	96,503,925.25	10,509,424,203.24
	Undisbursed Funds	2025	086	0198	000	-----	522,231.00	-----	522,231.00	-----	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Home Investment Partnerships Program, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2028		086	0205	000	-----	1,250,000,000.00	-----	15,052.03	-----	1,249,984,947.97
	2024-2027					1,249,479,450.00	-----	-----	82,269,326.52	-----	1,167,210,123.48
	2023-2026					1,397,622,130.62	-----	-----	170,854,670.11	-----	1,226,767,460.51
	2022-2025					1,253,616,109.17	-----	-----	255,431,590.92	-----	998,184,518.25
	2021-2025					4,580,811,899.29	-----	-----	599,866,197.79	-----	3,980,945,701.50
	2021-2024					873,291,517.40	-----	-----	265,348,782.79	-----	607,942,734.61
	2020-2023					629,853,121.42	-----	-----	248,899,241.04	-----	380,953,880.38
	2019-2022					326,139,260.90	-----	-----	115,188,041.15	-----	210,951,219.75
	2018-2021					189,951,453.79	-----	-----	88,723,913.70	-----	101,227,540.09
	2017-2020					58,219,008.35	-----	-----	43,979,074.49	14,239,933.86	-----
	No Year					1,278,146.95	-----	-----	160,166.18	-----	1,117,980.77
	Subtotal		086	0205	000	10,560,262,097.89	1,250,000,000.00	-----	1,870,736,056.72	14,239,933.86	9,925,286,107.31
Housing Opportunities for Persons with AIDS, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2028		086	0308	000	-----	505,000,000.00	-----	-----	-----	505,000,000.00
	2024-2027					504,990,334.27	-----	-----	153,733,885.15	-----	351,256,449.12
	2023-2025					49,900,000.00	-----	-----	5,123,079.05	-----	44,776,920.95
	2023-2024					277,477,549.84	-----	-----	169,454,045.40	-----	108,023,504.44
	2022-2024					36,177,356.11	-----	-----	14,381,169.14	-----	21,796,186.97
	2022-2023					94,240,170.91	-----	-----	67,134,991.41	-----	27,105,179.50
	2021-2023					15,413,664.03	-----	-----	9,230,332.78	-----	6,183,331.25
	2021-2022					32,745,620.81	-----	-----	22,875,510.66	-----	9,870,110.15
	2020-2022					20,308,367.52	-----	-----	11,745,284.10	-----	8,563,083.42
	2020-2021					12,971,354.11	-----	-----	4,103,788.79	-----	8,867,565.32
	2019-2021					3,163,791.12	-----	-----	299,638.81	-----	2,864,152.31
	2019-2020					6,186,406.20	-----	-----	3,536,230.55	2,650,175.65	-----
	2018-2020					1,010,496.97	-----	-----	-----	1,010,496.97	-----
	No Year					119,852.39	-----	-----	-112,588.16	-----	232,440.55
	Subtotal		086	0308	000	1,054,704,964.28	505,000,000.00	-----	461,505,367.68	3,660,672.62	1,094,538,923.98
Brownfields Redevelopment, Community Planning and Development, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0314	000	5,309,286.91	-----	-----	-----	-----	5,309,286.91
Neighborhood Stabilization Program, Community Planning and											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

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	Period of Availability	ATA	AID	MAIN	SUB						
Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0344	000	111,574,976.72	-----	-----	7,821,748.95	-----	103,753,227.77
Preservation and Reinvestment Initiative for Community Enhancement, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2029		086	0483	000	-----	10,000,000.00	-----	-----	-----	10,000,000.00
	2024-2028					10,000,000.00	-----	-----	-----	-----	10,000,000.00
	2023-2027					225,000,000.00	-----	-----	1,261,550.45	-----	223,738,449.55
	Subtotal		086	0483	000	235,000,000.00	10,000,000.00	-----	1,261,550.45	-----	243,738,449.55
Public Enterprise Funds											
Revolving Fund, Liquidating Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4015	000	264,285.23	30,000.00	-----	-----	⁷ 51,183.00	243,102.23
Trust Fund Accounts											
Housing Trust Fund, Community Planning and Development, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	8560	000	1,675,396,902.08	216,399,679.69	-----	599,544,691.87	-----	1,292,251,889.90
Total, Community Planning and Development						80,121,085,726.52	21,539,783,773.78	-31,701,863.09	16,238,829,092.57	124,965,599.91	85,265,372,944.73
Housing Programs											
General Fund Accounts											
Rental Housing Assistance, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0148	000	58,596,871.21	-----	-----	20,809,048.85	-----	37,787,822.36
Housing Counseling Assistance, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2026		086	0156	000	-----	57,500,000.00	-----	21,287.00	-----	57,478,713.00
	2024-2025					57,330,470.31	-----	-----	29,533,445.03	-----	27,797,025.28
	2023-2024					46,466,013.46	-----	-----	39,593,903.85	-----	6,872,109.61
	2022-2023					5,793,142.51	-----	-----	4,695,463.57	-----	1,097,678.94
	2021-2023					4,698,530.37	-----	-----	2,298,520.04	-----	2,400,010.33
	2021-2022					1,441,367.30	-----	-----	-----	-----	1,441,367.30
	2020-2021					1,270,712.31	-----	-----	-6,416.69	-----	1,277,129.00
	2019-2020					602,759.82	-----	-----	-1,025.15	603,784.97	-----
	Subtotal		086	0156	000	117,602,996.08	57,500,000.00	-----	76,135,177.65	603,784.97	98,364,033.46
Mutual Mortgage Insurance Program Account, Federal Housing											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2026		086	0183	000	-----	150,000,000.00	-----	60,881,719.05	-----	89,118,280.95
	2024-2025					93,713,830.71	-----	-----	74,788,628.16	-----	18,925,202.55
	2023-2024					18,101,763.86	-----	-----	8,417,378.35	-----	9,684,385.51
	2022-2023					12,211,606.38	-----	-----	9,297.30	-----	12,202,309.08
	2021-2022					13,137,579.58	-----	-----	-40,484.27	-----	13,178,063.85
	2020-2021					10,316,660.47	-----	-----	-641,625.81	-----	10,958,286.28
	2019-2020					21,880,310.37	-----	-----	69,088.10	21,811,222.27	-----
	No Year					0.64	-----	1,498,163,086.89	1,498,163,086.89	-----	0.64
	Subtotal		086	0183	000	169,361,752.01	150,000,000.00	1,498,163,086.89	1,641,647,087.77	21,811,222.27	154,066,528.86
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants), Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0196	000	134,414.73	-----	-----	-----	-----	134,414.73
General and Special Risk Program Account, Federal Housing Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0200	000	1,596,359.68	393,291,766.31	-----	393,291,766.31	-----	1,596,359.68
FHA, Mutual Mortgage Insurance Capital Reserve Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0236	000	307,524,616.22	-----	-31,940,305,612.67	-32,136,167,842.30	-----	503,386,845.85
Unrealized Discount on Investments						-1,480,567,070.54	-----	1,336,429,708.03	-----	-----	-144,137,362.51
Investments in US Treasury Securities						155,941,059,692.65	-----	29,105,712,817.75	-----	-----	185,046,772,510.40
	Subtotal		086	0236	000	154,768,017,238.33	-----	-1,498,163,086.89	-32,136,167,842.30	-----	185,406,021,993.74
Housing for Persons with Disabilities, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2028		086	0237	000	-----	256,700,000.00	-----	42,339,967.55	-----	214,360,032.45
	2024-2027					180,928,379.38	-----	-----	138,237,929.79	-----	42,690,449.59
	2023-2026					199,905,694.53	-----	-----	41,093,916.65	-----	158,811,777.88
	2022-2025					164,604,455.85	-----	-----	6,134,457.64	-----	158,469,998.21
	2021-2024					55,751,172.64	-----	-----	865,368.91	-----	54,885,803.73
	2020-2023					17,591,047.38	-----	-----	4,075,897.95	-----	13,515,149.43
	2019-2022					30,974,138.32	-----	-----	973,001.90	-----	30,001,136.42
	2018-2021					83,578,987.24	-----	-----	2,311,426.00	-----	81,267,561.24
	2017-2020					591,608.03	-----	-----	17,716.00	573,892.03	-----
	2014-2017					7,679,647.75	-----	-----	2,059,287.00	-----	⁸ 5,620,360.75
	2013-2016					53,087,891.00	-----	-----	17,447,449.00	-----	⁸ 35,640,442.00
	2012-2015					14,079,524.04	-----	-----	8,022,888.90	6,056,635.14	-----
	No Year					82,553,165.78	-----	-----	5,604,175.52	-----	76,948,990.26

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Project-Based Rental Assistance, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	Subtotal		086	0237	000	891,325,711.94	256,700,000.00	-----	269,183,482.81	6,630,527.17	872,211,701.96
	2025-2028		086	0303	000	-----	40,861,988.00	-----	6,363,493.00	-----	34,498,495.00
	2024-2027					40,127,278.00	-----	-----	35,638,671.00	-----	4,488,607.00
	2023-2026					1,473,153.00	-----	-----	1,473,153.00	-----	-----
	2022-2025					735,248.00	-----	4,013,929.00	691,200.00	-----	4,057,977.00
	2019-2020					133,308.00	-----	-----	-----	133,308.00	-----
	No Year					5,559,993,237.52	16,891,037,568.00	-----	17,106,486,226.55	-----	5,344,544,578.97
	Subtotal		086	0303	000	5,602,462,224.52	16,931,899,556.00	4,013,929.00	17,150,652,743.55	133,308.00	5,387,589,657.97
Housing for the Elderly, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2028		086	0320	000	-----	908,106,405.00	-----	188,356,044.18	-----	719,750,360.82
	2024-2027					721,994,040.38	-----	-----	596,711,901.01	-----	125,282,139.37
	2023-2026					227,463,487.18	-----	-----	73,573,591.06	-----	153,889,896.12
	2022-2025					214,737,684.50	-----	-4,013,929.00	9,967,033.07	-----	200,756,722.43
	2021-2024					59,033,869.65	-----	-----	16,251,371.85	-----	42,782,497.80
	2020-2023					91,951,727.77	-----	-----	29,079,202.21	-----	62,872,525.56
	2019-2022					36,839,227.56	-----	-----	18,028,204.97	-----	18,811,022.59
	2018-2021					16,118,832.68	-----	-----	10,481,995.49	-----	5,636,837.19
	2017-2020					5,748,787.11	-----	-----	1,040,885.00	4,707,902.11	-----
	No Year					106,223,526.49	-----	-----	20,390,548.77	-----	85,832,977.72
	Subtotal		086	0320	000	1,480,111,183.32	908,106,405.00	-4,013,929.00	963,880,777.61	4,707,902.11	1,415,614,979.60
Home Ownership Preservation Entity Fund Program Account, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	0343	000	7,417,452.87	214,974.37	-----	214,974.37	-----	7,417,452.87
Green and Resilient Retrofit Program for Multifamily Housing, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	2022-2029		086	0482	000	59,885,441.04	-49,177,178.00	-----	5,731,548.55	-----	4,976,714.49
	2022-2028					876,784,260.56	-89,583,705.00	-----	10,192,631.58	-----	777,007,923.98
	Subtotal		086	0482	000	936,669,701.60	-138,760,883.00	-----	15,924,180.13	-----	781,984,638.47
Public Enterprise Funds											
Rental Housing Assistance Fund, Federal Housing Administration, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4041	000	16,944,618.38	-----	-----	-105,338.00	-----	17,049,956.38

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Flexible Subsidy Fund, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4044	000	683,177,343.96	-----	-----	-15,109,900.02	-----	698,287,243.98
College Housing Loans, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4058	000	6,037,530.51	-----	-----	-----	-----	6,037,530.51
Federal Housing Administration Fund, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4070	000	156,551,577.43	-----	-----	-658,522.37	-----	157,210,099.80
Nehemiah Housing Opportunity Fund, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4071	000	274,500.00	-----	-----	-159,300.00	⁷ 159,300.00	274,500.00
FHA-General and Special Risk Insurance Fund Liquidating Account, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4072	000	115,855,788.76	11,718,779.53	-----	-46,925,153.63	⁷ 56,064,799.91	118,434,922.01
Housing for the Elderly or Handicapped Fund, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	4115	000	73,848,253.13	-----	-----	-60,254,889.48	⁷ 67,787,171.94	66,315,970.67
Trust Fund Accounts											
Manufactured Housing Fees Trust Fund, Housing Programs, Housing and Urban Development Fund Resources: Undisbursed Funds	No Year		086	8119	000	32,115,359.48	14,000,000.00	-----	12,964,390.95	-----	33,150,968.53
Total, Housing Programs						165,118,100,877.94	18,584,670,598.21	-----	-11,714,677,315.80	157,898,016.37	195,259,550,775.58
Government National Mortgage Association											
General Fund Accounts											
Guarantees of Mortgage-Backed Securities Loan Guarantee, Program Account, Government National Mortgage Association, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2026		086	0186	000	-----	-----	-----	-3,924,844.35	-----	3,924,844.35
	2024-2025					10,369,141.93	-----	-----	10,240,059.57	-----	129,082.36
	2023-2024					43,665.99	-----	-----	105.41	-----	43,560.58
	2022-2023					158,323.19	-----	-----	-----	-----	158,323.19
	2021-2022					22,344.78	-----	-----	-3,333.80	-----	25,678.58
	2020-2021					3,714.15	-----	-----	-----	-----	3,714.15
	2019-2020					106,867.06	-----	-----	-----	106,867.06	-----
	No Year					2,907,227,256.54	-----	-----	305,082,201.34	-----	2,602,145,055.20
	Subtotal		086	0186	000	2,917,931,313.64	-----	-----	311,394,188.17	106,867.06	2,606,430,258.41

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Guarantees of Mortgage-Backed Securities Capital Reserve Account, Government National Mortgage Association, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	0238	000	1,492,019,989.87	-----	-5,825,030,200.40	-4,336,719,290.57	-----	3,709,080.04
Investments in US Treasury Securities						23,062,166,000.00	-----	6,329,678,000.00	-----	-----	29,391,844,000.00
Subtotal			086	0238	000	24,554,185,989.87	-----	504,647,799.60	-4,336,719,290.57	-----	29,395,553,080.04
Public Enterprise Funds											
Guarantees of Mortgage-Backed Securities Fund, Government National Mortgage Association, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4238	000	51,053.03	-----	-5,500,799.60	-5,501,512.02	-----	51,765.45
Investments in US Treasury Securities						123,322,000.00	-----	853,000.00	-----	-----	124,175,000.00
Subtotal			086	4238	000	123,373,053.03	-----	-4,647,799.60	-5,501,512.02	-----	124,226,765.45
Total, Government National Mortgage Association						27,595,490,356.54	-----	500,000,000.00	-4,030,826,614.42	106,867.06	32,126,210,103.90
Policy Development and Research											
General Fund Accounts											
Research and Technology, Policy Development and Research, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2027		086	0108	000	-----	20,000,000.00	-----	-----	-----	20,000,000.00
	2025-2026					-----	119,000,000.00	-----	30,226,229.72	-----	88,773,770.28
	2024-2026					20,000,000.00	-----	-----	1,319,462.11	-----	18,680,537.89
	2024-2025					74,038,468.26	-----	-----	18,815,076.84	-----	55,223,391.42
	2023-2025					20,000,000.00	-----	-----	2,662,327.28	-----	17,337,672.72
	2023-2024					70,917,643.13	-----	-----	20,174,024.16	-----	50,743,618.97
	2022-2024					5,589,014.41	-----	-----	5,418,832.38	-----	170,182.03
	2022-2023					63,601,515.18	-----	-----	18,907,775.71	-----	44,693,739.47
	2021-2022					33,041,871.69	-----	-----	11,778,652.60	-----	21,263,219.09
	2020-2021					13,710,696.03	-----	-----	5,979,509.76	-----	7,731,186.27
	2019-2020					6,795,201.94	-----	-----	4,597,575.24	2,197,626.70	-----
	No Year					328,788.97	-----	-----	128,519.72	-----	200,269.25
Subtotal			086	0108	000	308,023,199.61	139,000,000.00	-----	120,007,985.52	2,197,626.70	324,817,587.39
Total, Policy Development and Research						308,023,199.61	139,000,000.00	-----	120,007,985.52	2,197,626.70	324,817,587.39
Fair Housing and Equal Opportunity											
General Fund Accounts											
Fair Housing Activities, Fair Housing and Equal Opportunity, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2026		086	0144	000	-----	86,355,000.00	-----	-----	-----	86,355,000.00
	2024-2025					81,958,161.30	-----	-----	17,162,127.56	-----	64,796,033.74

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Total, Fair Housing and Equal Opportunity	2023-2024					63,665,746.81	-----	-----	48,608,913.02	-----	15,056,833.79
	2022-2023					14,509,760.26	-----	-----	9,084,801.60	-----	5,424,958.66
	2021-2023					1,355,048.38	-----	-----	842,249.16	-----	512,799.22
	2021-2022					3,549,479.25	-----	-----	931,115.50	-----	2,618,363.75
	2020-2021					2,061,948.34	-----	-----	380,914.52	-----	1,681,033.82
	2019-2020					1,177,835.57	-----	-----	-326,418.25	1,504,253.82	-----
	Subtotal		086	0144	000	168,277,979.91	86,355,000.00	-----	76,683,703.11	1,504,253.82	176,445,022.98
						168,277,979.91	86,355,000.00	-----	76,683,703.11	1,504,253.82	176,445,022.98
Office of Lead Hazard Control and Healthy Homes											
General Fund Accounts											
Lead Hazard Reduction, Office of Lead Hazard Control and Healthy Homes, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2025-2027		086	0174	000	-----	295,600,000.00	-----	-----	-----	295,600,000.00
	2024-2026					295,600,000.00	-----	-----	1,266,729.39	-----	294,333,270.61
	2023-2025					409,842,420.20	-----	-----	16,036,928.48	-----	393,805,491.72
	2022-2024					337,160,112.11	-----	-----	35,095,392.33	-----	302,064,719.78
	2021-2023					300,094,977.15	-----	-----	72,656,675.26	-----	227,438,301.89
	2020-2022					159,892,515.21	-----	-----	53,234,388.44	-----	106,658,126.77
	2019-2020					114,014,551.31	-----	-----	30,108,686.44	-----	⁹ 83,905,864.87
	2018-2019					81,044,520.25	-----	-----	6,294,674.98	-----	¹⁰ 74,749,845.27
	No Year					346,363.15	-----	-----	-----	-----	346,363.15
	Subtotal		086	0174	000	1,697,995,459.38	295,600,000.00	-----	214,693,475.32	-----	1,778,901,984.06
Total, Office of Lead Hazard Control and Healthy Homes						1,697,995,459.38	295,600,000.00	-----	214,693,475.32	-----	1,778,901,984.06
Management and Administration											
General Fund Accounts											
Salaries and Expenses, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	No Year		086	0143	000	2,455,981.53	-----	-----	1,179,485.63	-----	1,276,495.90
Office of Inspector General, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds											
	2025		086	0189	000	-----	152,924,000.00	-----	133,312,507.04	-----	19,611,492.96
	2024					22,226,792.14	-----	-----	20,027,929.30	-----	2,198,862.84
	2023					2,233,675.99	-----	-----	1,491,150.38	-----	742,525.61
	2022					3,804,845.97	-----	-----	459,530.57	-----	3,345,315.40
	2021					4,546,135.33	-----	-----	6,859.15	-----	4,539,276.18
	2020-2021					3,467,660.08	-----	-----	-----	-----	3,467,660.08
	2020					943,809.05	-----	-----	-----	943,809.05	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	No Year					5,539,530.73	7,000,000.00	-----	1,064,229.83	-----	11,475,300.90
	Subtotal		086	0189	000	42,762,449.29	159,924,000.00	-----	156,362,206.27	943,809.05	45,380,433.97
Executive Offices, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2025-2026		086	0332	000	-----	19,400,000.00	-----	13,219,783.27	-----	6,180,216.73
	2024-2025					5,393,860.03	-----	-----	5,137,772.44	-----	256,087.59
	2023-2024					732,849.99	-----	-----	313,313.55	-----	419,536.44
	2022-2023					538,596.47	-----	-----	21,334.70	-----	517,261.77
	2021-2022					424,398.91	-----	-----	-540.34	-----	424,939.25
	2020-2021					227,961.36	-----	-----	612.46	-----	227,348.90
	2019-2020					392,260.57	-----	-----	-116,736.04	508,996.61	-----
	Subtotal		086	0332	000	7,709,927.33	19,400,000.00	-----	18,575,540.04	508,996.61	8,025,390.68
Housing, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0334	000	1,016,435.77	-----	-----	477.18	1,015,958.59	-----
Administrative Support Offices, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2022-2030		086	0335	000	49,798,562.00	-32,617,587.00	-----	3,869,905.65	-----	13,311,069.35
	2025-2026					-----	686,400,000.00	-----	513,912,454.08	-----	172,487,545.92
	2024-2025					193,447,215.53	-----	-----	155,392,027.74	-----	38,055,187.79
	2023-2024					35,764,985.85	-----	-----	17,884,953.40	-----	17,880,032.45
	2022-2023					22,916,520.35	-----	-----	4,878,546.64	-----	18,037,973.71
	2021-2022					15,917,198.70	-----	-----	369,010.40	-----	15,548,188.30
	2020-2021					18,285,867.22	-----	-----	3,137,200.37	-----	15,148,666.85
	2019-2021					221,515.74	-----	-----	-0.01	-----	221,515.75
	2019-2020					9,686,539.16	-----	-----	-18,369.12	9,704,908.28	-----
	Subtotal		086	0335	000	346,038,404.55	653,782,413.00	-----	699,425,729.15	9,704,908.28	290,690,180.12
Public and Indian Housing, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2024		086	0337	000	160,930.25	-----	-----	32,372.38	-----	128,557.87
	2018-2023					10,675.73	-----	-----	-----	-----	10,675.73
	2019-2020					537,649.23	-----	-----	-----	537,649.23	-----
	Subtotal		086	0337	000	709,255.21	-----	-----	32,372.38	537,649.23	139,233.60
Community Planning and Development, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources:											
Undisbursed Funds	2019-2020		086	0338	000	490,619.62	-----	-----	14.75	490,604.87	-----
	No Year					25,114,205.17	-----	-----	3,234,794.86	-----	21,879,410.31

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Subtotal			086	0338	000	25,604,824.79	-----	-----	3,234,809.61	490,604.87	21,879,410.31
Policy Development and Research, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources: Undisbursed Funds	2019-2020		086	0339	000	137,706.98	-----	-----	-----	137,706.98	-----
Fair Housing and Equal Opportunity, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources: Undisbursed Funds	2019-2020		086	0340	000	782,732.39	-----	-----	-----	782,732.39	-----
Office of Healthy Homes and Lead Hazard Control, Program Office Salaries and Expenses, Housing and Urban Development Fund Resources: Undisbursed Funds	2019-2020		086	0341	000	94,878.86	-----	-----	-----	94,878.86	-----
Program Offices, Management and Administration, Housing and Urban Development Fund Resources: Undisbursed Funds	2021-2030		086	0479	000	7,632,968.25	-----	-----	3,297,934.17	-----	4,335,034.08
	2021-2029					40,701,209.79	-----	-----	17,428,666.06	-----	23,272,543.73
	2025-2026					-----	1,097,164,130.00	-----	1,008,760,528.73	-----	88,403,601.27
	2024-2025					99,009,208.11	-----	-----	96,775,908.79	-----	2,233,299.32
	2021-2025					3,182,689.41	-----	-----	635,882.46	-----	2,546,806.95
	2020-2025					29,907.25	-----	-----	-----	-----	29,907.25
	2023-2024					4,905,768.80	-----	-----	2,260,329.29	-----	2,645,439.51
	2022-2023					2,285,505.32	-----	-----	-1,809.36	-----	2,287,314.68
	2021-2022					4,294,976.92	-----	-----	635,917.99	-----	3,659,058.93
	2020-2021					10,726,781.80	-----	-----	43,630.98	-----	10,683,150.82
	No Year					-----	13,298,136.91	31,701,863.09	-----	-----	45,000,000.00
Subtotal			086	0479	000	172,769,015.65	1,110,462,266.91	31,701,863.09	1,129,836,989.11	-----	185,096,156.54
Intragovernmental Funds											
Information Technology Fund, Management and Administration, Housing and Urban Development Fund Resources: Undisbursed Funds	2025-2027		086	4586	000	-----	383,050,000.00	-----	106,782,070.40	-----	276,267,929.60
	2024-2026					286,318,449.70	-----	-----	231,119,843.13	-----	55,198,606.57
	2023-2025					70,698,020.18	-----	-----	35,107,716.71	-----	35,590,303.47
	2022-2024					27,886,118.56	-----	-----	16,511,434.26	-----	11,374,684.30
	2021-2024					8,565,837.34	-----	-----	5,356,080.46	-----	3,209,756.88
	2021-2022					17,877,778.72	-----	-----	1,082,315.38	-----	16,795,463.34
	2020-2022					294,075.46	-----	-----	-----	-----	294,075.46
	2020-2021					9,753,550.91	-----	-----	-1,818,585.95	-----	11,572,136.86
	2019-2021					1,322.23	-----	-----	-----	-----	1,322.23
	2019-2020					9,856,786.53	-----	-----	-20,002.78	9,876,789.31	-----

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	2018-2020					618.82	-----	-----	-----	618.82	-----
	No Year					16,957,281.62	1,850,000.00	17,820,000.00	15,223,637.83	-----	21,403,643.79
	Subtotal		086	4586	000	448,209,840.07	384,900,000.00	17,820,000.00	409,344,509.44	9,877,408.13	431,707,922.50
Working Capital Fund, Management and Administration, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4598	000	18,520,832.95	-----	-----	-3,718,402.35	-----	22,239,235.30
Total, Management and Administration						1,066,812,285.37	2,328,468,679.91	49,521,863.09	2,414,273,716.46	24,094,652.99	1,006,434,458.92
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-424,782,708.14	-----	-2,122,292,677.50	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-5,191,133.95	-----	-5,191,133.95	-----	-----
Offsetting Governmental Receipts						-----	-16,770,500.00	-----	-16,770,500.00	-----	-----
Total, Offsetting Receipts						-----	-446,744,342.09	-----	-2,144,254,311.45	-----	-----
Total, Department of Housing and Urban Development						300,963,700,433.01	89,052,018,853.81	517,494,848.61	50,532,877,116.68	329,672,148.04	337,973,154,901.35
Memorandum											
Financing Accounts											
Public Enterprise Funds											
FHA-General and Special Risk Guaranteed Loan, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4077	000	6,517,602,534.22	-----	-2,746,500,000.00	567,994,073.26	-----	3,203,108,460.96
Authority to Borrow from the Treasury						-----	647,000,000.00	-647,000,000.00	-----	-----	-----
Subtotal			086	4077	000	6,517,602,534.22	647,000,000.00	-3,393,500,000.00	567,994,073.26	-----	3,203,108,460.96
Community Development Guaranteed Loans, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4096	000	3,236,283.71	-----	250,100.00	915,085.53	-----	2,571,298.18
Authority to Borrow from the Treasury						-----	250,100.00	-250,100.00	-----	-----	-----
Subtotal			086	4096	000	3,236,283.71	250,100.00	-----	915,085.53	-----	2,571,298.18
Indian Housing Guaranteed Loans, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4104	000	78,025,802.77	-----	3,010,000.00	17,289,771.94	-----	63,746,030.83
Authority to Borrow from the Treasury						-----	3,210,000.00	-3,210,000.00	-----	-----	-----
Subtotal			086	4104	000	78,025,802.77	3,210,000.00	-200,000.00	17,289,771.94	-----	63,746,030.83
FHA-General and Special, Direct Loan, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4105	000	352,747,460.99	-----	^{11,12} 507,567,097.81	643,847,170.98	-----	216,467,387.82
Authority to Borrow from the Treasury						2,027,970,193.00	909,002,570.00	-548,058,000.00	-----	634,573,574.00	1,754,341,189.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	Subtotal		086	4105	000	2,380,717,653.99	909,002,570.00	-40,490,902.19	643,847,170.98	634,573,574.00	1,970,808,576.82
FHA-Loan Guarantee Recovery Fund Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4106	000	10,180,151.04	-----	-----	-821,538.19	-----	11,001,689.23
Guarantees of Mortgage-Backed Securities, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4240	000	4,424,462,174.17	-----	-500,000,000.00	1,535,053,018.32	-----	2,389,409,155.85
Mutual Mortgage Insurance, Direct Loan, Financing Loan, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4242	000	37,020.95	-----	-----	244.85	-----	36,776.10
Title VI Indian Federal Guarantees, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4244	000	1,563,087.45	-----	110,000.00	958,877.35	-----	714,210.10
Authority to Borrow from the Treasury						-----	110,000.00	-110,000.00	-----	-----	-----
Subtotal			086	4244	000	1,563,087.45	110,000.00	-----	958,877.35	-----	714,210.10
Native Hawaiian Housing Loan Guarantee Fund, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4351	000	6,030,301.26	-----	20,000.00	-926,056.85	-----	6,976,358.11
Authority to Borrow from the Treasury						-----	20,000.00	-20,000.00	-----	-----	-----
Subtotal			086	4351	000	6,030,301.26	20,000.00	-----	-926,056.85	-----	6,976,358.11
Home Ownership Preservation Entity Fund Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4353	000	3,651,407.34	-----	-1,000,000.00	-364,215.45	-----	3,015,622.79
Emergency Homeowner's Relief Financing Account, Housing Programs, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4357	000	671,809.82	-----	2,050,000.00	2,449,361.55	-----	272,448.27
Authority to Borrow from the Treasury						-----	2,050,000.00	-2,050,000.00	-----	-----	-----
Subtotal			086	4357	000	671,809.82	2,050,000.00	-----	2,449,361.55	-----	272,448.27
Intragovernmental Funds											
Mutual Mortgage Insurance/Cooperative Management Insurance, Financing Account, Housing and Urban Development Fund Resources:											
Undisbursed Funds	No Year		086	4587	000	12,595,543,241.45	-----	19,222,000,000.00	20,867,540,318.62	-----	10,950,002,922.83
Authority to Borrow from the Treasury						-----	21,000,000,000.00	-21,000,000,000.00	-----	-----	-----
Subtotal			086	4587	000	12,595,543,241.45	21,000,000,000.00	-1,778,000,000.00	20,867,540,318.62	-----	10,950,002,922.83

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued[illegible]

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2020 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol:(ATA, AID, POA, MAIN, SUB)</u>	<u>Adjustment</u>
086 X 0319 000 - Undisbursed Funds	-\$62,169.00
5 Pursuant to Public Law # 118-42, 138 Stat. 385, Sec. 239(b), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.	
6 Pursuant to Public Law # 117-328, 136 Stat. 5187, Sec. 420, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.	
7 Represents capital transfer to miscellaneous receipts.	
8 Pursuant to Public Law # 112-10 125 Stat. 197 Sec. 2256, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.	
9 Pursuant to Public Law # 117-328, 136 Stat. 5181 Sec. 238, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.	
10 Pursuant to Public Law # 118-42, 138 Stat. 385, Sec. 239 (f), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.	
11 Includes \$312,567,097.81 which represents net borrowing from the Federal Financing Bank in lieu of issuance of agency debt.	
12 Includes \$195,000,000.00 which represents borrowing from the U.S. Treasury.	

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Housing and Urban Development

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
086		X	0162	12,016,851,863.09	12,039,000,000.00	-22,148,136.91	086		X	0189	-7,000,000.00
							086		X	0479	-13,298,136.91
							086		X	4586	-1,850,000.00
086		X	0189	7,000,000.00	0.00	7,000,000.00	086		X	0162	7,000,000.00
086		X	0302	36,039,962,432.00	36,041,000,000.00	-1,037,568.00	086		X	0303	-1,037,568.00
086		2528	0302	31,267,507.00	0.00	31,267,507.00	086		2528	0481	31,267,507.00
086		X	0303	16,891,037,568.00	16,890,000,000.00	1,037,568.00	086		X	0302	1,037,568.00
086		2528	0303	40,861,988.00	0.00	40,861,988.00	086		2528	0320	23,293,595.00
							086		2528	0481	17,568,393.00
086		2529	0313	1,343,871,839.00	1,344,000,000.00	-128,161.00	014		2529	2100	-128,161.00
086		2528	0320	908,106,405.00	931,400,000.00	-23,293,595.00	086		2528	0303	-23,293,595.00
086		X	0479	13,298,136.91	0.00	13,298,136.91	086		X	0162	13,298,136.91
086		2528	0481	8,761,948,100.00	8,810,784,000.00	-48,835,900.00	086		2528	0302	-31,267,507.00
							086		2528	0303	-17,568,393.00
086		X	4586	1,850,000.00	0.00	1,850,000.00	086		X	0162	1,850,000.00
Total				76,056,055,839.00	76,056,184,000.00	-128,161.00					-128,161.00