

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Department of Homeland Security Departmental Management and Operations General Fund Accounts Operations and Support, Office of the Secretary and Executive Management, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds											
	2025-2029		070	0100	000	-----	1,932,300,000.00	-----	-----	-----	1,932,300,000.00
	2024-2028					-----	-----	-----	-8,350,000.00	-----	8,350,000.00
	2023-2028					6,789,239.34	-----	-----	-4,114,036.38	-----	10,903,275.72
	2022-2028					-----	-----	-----	-2,418,567.40	-----	2,418,567.40
	2023-2027					-----	-----	-----	-1,560,000.00	-----	1,560,000.00
	2021-2027					978,081.04	-----	-----	161,586.24	-----	816,494.80
	2017-2027					1,745,827.76	-----	-----	687,135.17	-----	1,058,692.59
	2025-2026					-----	22,050,000.00	-----	2,714,503.76	-----	19,335,496.24
	2023-2026					-----	-----	-----	-507,551.17	-----	507,551.17
	2020-2026					-----	-----	-----	-2,528,830.33	-----	2,528,830.33
	2025					-----	339,532,000.00	-----	274,174,259.92	-----	65,357,740.08
	2024-2025					22,027,883.60	-----	550,000.00	11,166,712.83	⁴ 550,000.00	10,861,170.77
	2020-2025					202,317.04	-----	-----	77,419.38	-----	124,897.66
	2018-2025					-----	-----	-----	-243,333.00	-----	243,333.00
	2024					108,854,054.53	-----	-2,550,000.00	82,531,983.64	-----	23,772,070.89
	2023-2024					14,434,556.39	-----	-----	7,252,211.50	-----	7,182,344.89
	2021-2024					2,099,058.67	-----	-----	1,476,753.30	-----	622,305.37
	2020-2024					852,651.83	-----	-----	156,907.94	-----	695,743.89
	2018-2024					243,333.00	-----	-----	243,333.00	-----	-----
	2023					24,304,446.53	-----	-----	9,867,360.29	-----	14,437,086.24
	2022-2023					1,650,031.50	-----	-----	649,356.02	-----	1,000,675.48
	2017-2023					48,551.42	-----	-----	2,492.25	-----	46,059.17
	2022					26,009,057.35	-----	-----	-1,771,017.14	-----	27,780,074.49
	2021-2022					513,651.52	-----	-----	-----	-----	513,651.52
	2017-2022					336.00	-----	-----	-----	-----	336.00
	2021					7,774,192.07	-----	-----	15,818.10	-----	7,758,373.97
	2020-2021					1,343,321.27	-----	-----	-----	-----	1,343,321.27
	2016-2021					84,708.70	-----	-----	84,708.70	-----	-----
	2020					3,697,842.29	-----	-----	-7,589.98	3,705,432.27	-----
	2019-2020					88,000.00	-----	-----	-----	88,000.00	-----
	2017-2020					3,558.33	-----	-----	3,558.33	-----	-----
	No Year					0.57	-----	-----	-169,214,031.42	-----	169,214,031.99

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Subtotal			070	0100	000	223,744,700.75	2,293,882,000.00	-2,000,000.00	200,551,143.55	4,343,432.27	2,310,732,124.93
Counterterrorism Fund, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0101	000	0.35	-----	-----	-----	-----	0.35
Department-Wide Technology Investments, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0102	000	199,820,535.04	32,376,000.00	-----	14,227,842.48	-----	217,968,692.56
Office of the Secretary and Executive Management, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0110	000	208,495.40	-----	-----	-----	-----	208,495.40
Office of the Under Secretary for Management, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0111	000	75,688,146.96	-----	-----	10,753,510.35	-----	64,934,636.61
Operations and Support, Management Directorate, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	2025		070	0112	000	-----	1,722,204,000.00	-----	1,110,449,980.57	-----	611,754,019.43
	2024-2025					-----	-----	1,497,000.00	-----	⁴ 1,497,000.00	-----
	2024					603,318,220.53	-----	-3,346,000.00	516,417,225.51	-----	83,554,995.02
	2023					115,555,076.20	-----	-----	41,051,405.38	-----	74,503,670.82
	2022-2023					11,093,427.87	-----	-----	3,967,370.35	-----	7,126,057.52
	2022					58,507,547.42	-----	-----	10,181,354.47	-----	48,326,192.95
	2021-2022					17,886.00	-----	-----	-----	-----	17,886.00
	2021					48,372,892.59	-----	-----	9,929,629.32	-----	38,443,263.27
	2020-2021					247,412.25	-----	-----	-----	-----	247,412.25
	2020					34,300,784.95	-----	-----	1,760,377.47	32,540,407.48	-----
	No Year					31,838,823.09	-----	-----	19,942,249.49	-----	11,896,573.60
Subtotal			070	0112	000	903,252,070.90	1,722,204,000.00	-1,849,000.00	1,713,699,592.56	34,037,407.48	875,870,070.86
Office of the Chief Information Officer, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0113	000	1,219,083.23	-----	-----	3,758.11	-----	1,215,325.12
Operations and Support, Intelligence, Analysis, and Operations Coordination, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources: Undisbursed Funds	2025-2026		070	0115	000	-----	105,701,000.00	-----	33,183,972.37	-----	72,517,027.63
	2025					-----	241,075,539.00	-----	197,721,749.52	-----	43,353,789.48
	2024-2025					63,810,137.59	-----	1,309,000.00	52,307,314.94	⁴ 1,309,000.00	11,502,822.65

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2024					37,930,589.09	-----	-1,963,895.00	30,061,856.83	-----	5,904,837.26
	2023-2024					15,373,817.51	-----	-----	9,775,045.24	-----	5,598,772.27
	2023					2,718,609.94	-----	-----	-4,118,453.88	-----	6,837,063.82
	2022-2023					7,858,311.97	-----	-----	1,243,257.19	-----	6,615,054.78
	2022					4,826,291.56	-----	-----	364,604.06	-----	4,461,687.50
	2021-2022					4,159,897.07	-----	-----	1,023,171.44	-----	3,136,725.63
	2021					6,202,567.33	-----	-----	84,252.41	-----	6,118,314.92
	2020-2021					637,688.16	-----	-----	-208,181.91	-----	845,870.07
	2020					4,924,750.01	-----	-----	-5,136.96	4,929,886.97	-----
	2019-2020					2,742,729.93	-----	-----	-334,594.06	3,077,323.99	-----
	Subtotal		070	0115	000	151,185,390.16	346,776,539.00	-654,895.00	321,098,857.19	9,316,210.96	166,891,966.01
Procurement, Construction, and Improvements, Management Directorate, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0406	000	-----	172,763,000.00	-----	-----	-----	172,763,000.00
	2024-2028					172,763,000.00	-----	-----	5,805,347.92	-----	166,957,652.08
	2022-2028					461,656,091.61	-----	-----	24,967,711.56	-----	436,688,380.05
	2025-2027					-----	87,670,000.00	-----	7,777,589.48	-----	79,892,410.52
	2023-2027					188,000,000.00	-----	-----	31,447.84	-----	187,968,552.16
	2024-2026					77,769,154.00	-----	-----	16,184,478.34	-----	61,584,675.66
	2022-2026					244,685,882.45	-----	-----	4,474,193.38	-----	240,211,689.07
	2023-2025					100,203,222.19	-----	-----	43,791,305.35	-----	56,411,916.84
	2022-2025					177,570,570.50	-----	-----	55,831,849.91	-----	121,738,720.59
	2021-2025					50,028,991.35	-----	-----	727,101.94	-----	49,301,889.41
	2022-2024					34,505,102.60	-----	-----	27,715,687.84	-----	6,789,414.76
	2020-2024					221,868,730.77	-----	-----	22,979,053.15	-----	198,889,677.62
	2021-2023					11,583,817.53	-----	-----	930,377.69	-----	10,653,439.84
	2020-2022					8,361,774.17	-----	-----	-714.31	-----	8,362,488.48
	2019-2021					994,393.05	-----	-----	-----	-----	994,393.05
	2019-2020					1,133,133.27	-----	-----	-43,277.48	1,176,410.75	-----
	No Year					4,572,323.76	-----	-----	875,303.85	-----	3,697,019.91
	Subtotal		070	0406	000	1,755,696,187.25	260,433,000.00	-----	212,047,456.46	1,176,410.75	1,802,905,320.04
Research and Development, Management Directorate, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	2019-2020		070	0801	000	191,201.62	-----	-----	-----	191,201.62	-----
Procurement, Construction, and Improvements, Office of the Secretary											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
and Executive Management, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	1913	000	-----	122,700,000.00	-----	-----	-----	122,700,000.00
	2025-2027					-----	8,113,000.00	-----	3,037,237.41	-----	5,075,762.59
	2024-2026					8,113,000.00	-----	-----	8,102,999.98	-----	10,000.02
	2023-2025					624,605.00	-----	-----	624,605.00	-----	-----
Subtotal			070	1913	000	8,737,605.00	130,813,000.00	-----	11,764,842.39	-----	127,785,762.61
DHS Border Support, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	1917	000	-----	10,000,000,000.00	-----	15,000,000.00	-----	9,985,000,000.00
Intragovernmental Funds											
Working Capital Fund, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	4640	000	3,274,602.55	-----	-----	-----	-----	3,274,602.55
Trust Fund Accounts											
Gifts and Donations, Department Management, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8244	000	3,142,141.48	254,640.00	-----	115,402.37	-----	3,281,379.11
Total, Departmental Management and Operations						3,326,160,160.69	14,786,739,179.00	-4,503,895.00	2,499,262,405.46	49,064,663.08	15,560,068,376.15
Office of the Inspector General											
General Fund Accounts											
Operations and Support, Office of Inspector General, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2028		070	0200	000	-----	50,000.00	-----	49,999.75	-----	0.25
	2024-2028					50,000.00	-----	-----	49,990.29	-----	9.71
	2023-2028					50,000.00	-----	-----	49,999.78	-----	0.22
	2022-2028					10,697.08	-----	-----	9,195.31	-----	1,501.77
	2022-2026					466,245.84	-----	-----	454,460.82	-----	11,785.02
	2025					-----	220,127,000.00	-----	188,119,250.63	-----	32,007,749.37
	2024-2025					-----	-----	512,000.00	408,204.25	⁴ 102,000.00	1,795.75
	2021-2025					5,548,836.59	-----	-----	5,419,335.73	-----	129,500.86
	2024					36,896,891.95	-----	-512,000.00	32,789,418.74	-----	3,595,473.21
	2023-2024					2.71	-----	-----	-----	-----	2.71
	2023					4,163,655.63	-----	-----	616,764.48	-----	3,546,891.15
	2022-2023					298.00	-----	-----	-----	-----	298.00
	2022					2,187,677.47	-----	-----	78,566.19	-----	2,109,111.28
	2021					3,461,564.90	-----	-----	53,236.40	-----	3,408,328.50
	2020-2021					7.20	-----	-----	-----	-----	7.20

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2020					8,014,573.79	-----	-----	62,057.86	7,952,515.93	-----
	2019-2020					2.00	-----	-----	-----	2.00	-----
	2018-2020					630,385.97	-----	-----	-----	630,385.97	-----
	No Year					20,133,931.80	7,750,000.00	-----	8,632,264.53	-----	19,251,667.27
	Subtotal		070	0200	000	81,614,770.93	227,927,000.00	-----	236,792,744.76	8,684,903.90	64,064,122.27
Total, Office of the Inspector General						81,614,770.93	227,927,000.00	-----	236,792,744.76	8,684,903.90	64,064,122.27
Citizenship and Immigration Services											
General Fund Accounts											
Operations and Support, U.S. Citizenship and Immigration Services, Homeland Security Fund Resources:											
Undisbursed Funds	2025		070	0300	000	-----	267,315,000.00	-----	217,961,870.38	-----	49,353,129.62
	2024-2025					-----	-----	2,514,000.00	-----	⁴ 2,514,000.00	-----
	2024					69,275,447.06	-----	-5,295,000.00	50,398,251.45	-----	13,582,195.61
	2023					8,031,286.82	-----	-----	708,781.12	-----	7,322,505.70
	2022-2023					4,575,674.18	-----	-----	35,814.09	-----	4,539,860.09
	2022					13,190,460.72	-----	-----	-3,241.01	-----	13,193,701.73
	2021					6,750,525.05	-----	-----	-----	-----	6,750,525.05
	2020					14,430,479.03	-----	-----	-----	14,430,479.03	-----
	No Year					33,658.84	-----	-----	-----	-----	33,658.84
	Subtotal		070	0300	000	116,287,531.70	267,315,000.00	-2,781,000.00	269,101,476.03	16,944,479.03	94,775,576.64
Procurement, Construction, and Improvements, United States Citizenship and Immigration Services, Homeland Security Fund Resources:											
Undisbursed Funds	2019-2021		070	0407	000	1,520,448.57	-----	-----	-----	-----	1,520,448.57
	2018-2020					374,437.43	-----	-----	-----	374,437.43	-----
	Subtotal		070	0407	000	1,894,886.00	-----	-----	-----	374,437.43	1,520,448.57
Federal Assistance, U.S. Citizenship and Immigration Services, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2026		070	0408	000	-----	10,000,000.00	-----	-----	-----	10,000,000.00
	2024-2025					10,000,000.00	-----	-----	924,670.38	-----	9,075,329.62
	2023-2024					18,485,159.43	-----	-----	5,384,208.87	-----	13,100,950.56
	2022					3,069,580.53	-----	-----	2,096,452.89	-----	973,127.64
	2021					465,934.57	-----	-----	-----	-----	465,934.57
	2020					580,811.82	-----	-----	-----	580,811.82	-----
	Subtotal		070	0408	000	32,601,486.35	10,000,000.00	-----	8,405,332.14	580,811.82	33,615,342.39
Special Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Immigration Examination Fees, Immigration Services, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5088	000	4,665,414,696.16	7,494,102,214.26	-----	5,667,600,300.81	-----	6,491,916,609.61
Immigration Services, H-1 B Funded, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5106	000	29,228,689.16	20,891,936.66	-----	20,339,805.46	-----	29,780,820.36
H-1B and L Fraud Prevention and Detection Account, Citizenship and Immigration Services, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5389	000	57,375,675.56	49,578,155.19	-----	52,739,668.46	-----	54,214,162.29
EB-5 Integrity Fund, U.S. Citizenship and Immigration Services, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5705	000	18,912,035.84	15,879,000.00	-----	989,974.43	-----	33,801,061.41
Total, Citizenship and Immigration Services						4,921,715,000.77	7,857,766,306.11	-2,781,000.00	6,019,176,557.33	17,899,728.28	6,739,624,021.27
United States Secret Service											
General Fund Accounts											
Operations and Support, United States Secret Service, Homeland Security Fund Resources: Undisbursed Funds	2025-2029		070	0400	000	-----	358,282,000.00	-----	-----	-----	358,282,000.00
	2025-2026					-----	138,383,000.00	-----	42,560,841.78	-----	95,822,158.22
	2025					-----	3,100,599,000.00	-884,605.99	2,509,015,577.43	-----	590,698,816.58
	2024-2025					104,572,615.73	-----	-----	67,080,037.44	-----	37,492,578.29
	2024					572,100,493.32	-----	850,667.89	489,185,733.77	-----	83,765,427.44
	2023-2024					10,552,117.25	-----	-----	7,753,570.32	-----	2,798,546.93
	2023					117,221,329.36	-----	-----	52,366,668.86	-----	64,854,660.50
	2022-2023					6,128,693.25	-----	-----	3,203,290.47	-----	2,925,402.78
	2022					109,504,707.86	-----	-----	23,188,637.46	-----	86,316,070.40
	2021-2022					4,216,820.36	-----	-----	-192,384.39	-----	4,409,204.75
	2021					32,149,090.79	-----	-----	9,965,780.51	-----	22,183,310.28
	2020-2021					2,563,124.25	-----	-----	20,913.26	-----	2,542,210.99
	2020					53,012,212.75	-----	-----	1,840,397.91	51,171,814.84	-----
	2019-2020					5,237,453.77	-----	-----	888,737.54	4,348,716.23	-----
	No Year					⁵ 54,843,688.34	-----	-----	974,973.85	-----	53,868,714.49
Funds Held Outside the Treasury	2025					-----	-----	884,605.99	-----	-----	884,605.99
	2024					850,667.89	-----	-850,667.89	-----	-----	-----
	Subtotal		070	0400	000	1,072,953,014.92	3,597,264,000.00	-----	3,207,852,776.21	55,520,531.07	1,406,843,707.64
Procurement, Construction, and Improvements, United States Secret											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Service, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0401	000	-----	811,718,000.00	-----	30,000,000.00	-----	781,718,000.00
	2025-2027					-----	75,598,000.00	-----	9,513,548.18	-----	66,084,451.82
	2024-2026					68,919,037.00	-----	-----	16,750,800.98	-----	52,168,236.02
	2023-2025					53,749,650.78	-----	-----	11,014,238.47	-----	42,735,412.31
	2022-2024					5,198,273.88	-----	-----	-1,162,996.23	-----	6,361,270.11
	2021-2023					7,902,814.91	-----	-----	2,732,960.02	-----	5,169,854.89
	2020-2022					9,754,800.26	-----	-----	5,882,404.18	-----	3,872,396.08
	2019-2021					2,670,705.58	-----	-----	1,913,842.51	-----	756,863.07
	2019-2020					37,776.77	-----	-----	-----	37,776.77	-----
	2018-2020					1,970,952.83	-----	-----	5,438.40	1,965,514.43	-----
	No Year					391,632.75	-----	-----	-----	-----	391,632.75
	Subtotal		070	0401	000	150,595,644.76	887,316,000.00	-----	76,650,236.51	2,003,291.20	959,258,117.05
Contribution for Annuity Benefits, United States Secret Service, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0405	000	2,807,808.70	292,809,824.57	-----	287,306,615.67	-----	8,311,017.60
Research and Development, United States Secret Service, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2026		070	0804	000	-----	4,217,000.00	-----	101,884.18	-----	4,115,115.82
	2024-2025					4,199,061.39	-----	-----	382,225.49	-----	3,816,835.90
	2023-2024					1,919,990.16	-----	-----	1,272,799.75	-----	647,190.41
	2022-2023					468,739.00	-----	-----	346,911.00	-----	121,828.00
	2021-2022					121,477.99	-----	-----	-78,411.46	-----	199,889.45
	2020-2021					1,476,569.14	-----	-----	1,101,386.54	-----	375,182.60
	2019-2020					18,688.40	-----	-----	-----	18,688.40	-----
	Subtotal		070	0804	000	8,204,526.08	4,217,000.00	-----	3,126,795.50	18,688.40	9,276,042.18
Total, United States Secret Service						1,234,560,994.46	4,781,606,824.57	-----	3,574,936,423.89	57,542,510.67	2,383,688,884.47
Transportation Security Administration											
General Fund Accounts											
Procurement, Construction, and Improvements, Transportation Security Administration, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2027		070	0410	000	-----	40,678,000.00	-----	1,576,686.56	-----	39,101,313.44
	2024-2026					38,704,517.15	-----	-----	24,338,500.19	-----	14,366,016.96
	2023-2025					89,182,956.26	-----	-----	60,024,438.30	-----	29,158,517.96
	2022-2024					14,576,651.45	-----	-----	9,712,811.13	-----	4,863,840.32
	2021-2023					2,752,151.08	-----	-----	88,505.47	-----	2,663,645.61
	2020-2022					9,529,467.29	-----	-----	2,589,828.53	-----	6,939,638.76

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2019-2021					2,636,994.21	-----	-----	72,299.66	-----	2,564,694.55
	2018-2020					3,245,633.66	-----	-----	235,746.83	3,009,886.83	-----
	Subtotal		070	0410	000	160,628,371.10	40,678,000.00	-----	98,638,816.67	3,009,886.83	99,657,667.60
Expenses, Transportation Security Administration, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0508	000	7,167.70	-----	-----	-----	-----	7,167.70
Federal Air Marshals, Transportation Security Administration, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0541	000	159,773.27	-----	-----	-----	-----	159,773.27
Operations and Support, Transportation Security Administration, Homeland Security Fund Resources:											
Undisbursed Funds	2023-2027		070	0550	000	-----	-----	-----	-1,205,254.23	-----	1,205,254.23
	2025-2026					-----	598,540,000.00	-----	174,663,813.41	-----	423,876,186.59
	2025					-----	7,285,413,217.13	-----	5,939,754,980.43	-----	1,345,658,236.70
	2024-2025					504,413,276.67	-----	35,480,000.00	312,945,934.01	* 15,823,000.00	211,124,342.66
	2024					1,412,681,194.28	-----	-35,480,000.00	1,211,269,268.43	-----	165,931,925.85
	2023-2024					306,989,472.69	-----	-----	168,864,034.90	-----	138,125,437.79
	2019-2024					1,178,519.69	-----	-----	125,171.55	-----	1,053,348.14
	2022-2023					88,457,099.11	-----	-----	19,887,817.88	-----	68,569,281.23
	2018-2023					586,705.36	-----	-----	-----	-----	586,705.36
	2021-2022					84,977,351.65	-----	-----	5,163,983.18	-----	79,813,368.47
	2020-2022					596,787.51	-----	-----	28,891.83	-----	567,895.68
	2018-2022					365,629.74	-----	-----	-----	-----	365,629.74
	2020-2021					114,255,259.33	-----	-----	4,109,737.29	-----	110,145,522.04
	2019-2021					93,734.00	-----	-----	-----	-----	93,734.00
	2017-2021					50,511.90	-----	-----	-----	-----	50,511.90
	2019-2020					56,336,978.58	-----	-----	598,450.93	55,738,527.65	-----
	No Year					562,340,235.39	-----	-----	-20,021,283.20	-----	582,361,518.59
	Subtotal		070	0550	000	3,133,322,755.90	7,883,953,217.13	-----	7,816,185,546.41	71,561,527.65	3,129,528,898.97
Surface Transportation Security, Transportation Security Administration, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0551	000	0.30	-----	-----	-----	-----	0.30
Research and Development, Transportation Security Administration, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0553	000	30,809.01	-----	-----	-----	-----	30,809.01

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title		Period of Availability	ATA	AID	MAIN	SUB					
Transportation Security Support, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		No Year		070	0554	000	12,207.93	-----	-----	-----	12,207.93
Intelligence and Vetting, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		No Year		070	0557	000	6,083,687.21	-----	-----	-----	3,797,146.72
Research and Development, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		2025-2026		070	0802	000	-----	16,101,000.00	-----	-----	15,642,966.17
		2024-2025					13,687,489.75	-----	-----	-----	4,550,397.80
		2023-2024					8,040,059.54	-----	-----	-----	1,640,527.03
		2022-2023					2,699,193.19	-----	-----	-----	1,047,981.32
		2021-2022					3,528,234.11	-----	-----	-----	3,078,968.99
		2020-2021					1,867,692.24	-----	-----	-----	1,867,692.24
		2019-2020					2,352,476.16	-----	-----	2,352,476.16	-----
Subtotal				070	0802	000	32,175,144.99	16,101,000.00	-----	2,352,476.16	27,828,533.55
Special Fund Accounts											
Aviation Security Capital Fund, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		No Year		070	5385	000	1,023,634,901.03	250,000,000.00	-----	-----	932,891,316.44
Unclaimed Checkpoint Money, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		No Year		070	5390	000	2,005,162.20	967,897.97	-----	-----	1,842,987.17
Airport Checkpoint Screening Fund, Transportation Security Administration, Homeland Security Fund Resources: Undisbursed Funds		No Year		070	5545	000	1,034,760.74	-----	-----	-----	1,026,463.39
Total, Transportation Security Administration							4,359,094,741.38	8,191,700,115.10	-----	76,923,890.64	4,196,782,972.05
Federal Law Enforcement Training Center											
General Fund Accounts											
Operations and Support, Federal Law Enforcement Training Centers, Homeland Security Fund Resources: Undisbursed Funds		2025-2029		070	0509	000	-----	285,000,000.00	-----	-----	277,627,209.71
		2022-2028					-----	-----	-----	-----	19,737.67
		2025-2026					-----	66,665,000.00	-----	-----	30,340,161.94
		2025					-----	290,435,000.00	-----	-----	44,973,356.57
		2024-2025					20,405,831.35	-----	685,000.00	4 685,000.00	3,790,776.31

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2024					62,960,323.34	-----	-685,000.00	55,981,948.26	-----	6,293,375.08
	2023-2024					-18,965,334.15	-----	-----	-21,358,488.94	-----	2,393,154.79
	2023					11,178,379.55	-----	-----	7,652,082.58	-----	3,526,296.97
	2022-2023					2,862,462.59	-----	-----	19,993.86	-----	2,842,468.73
	2022					3,076,108.58	-----	-----	-2,392.13	-----	3,078,500.71
	2021-2022					2,113,095.62	-----	-----	6,672.69	-----	2,106,422.93
	2021					2,475,197.84	-----	-----	258,106.21	-----	2,217,091.63
	2020-2021					3,800,454.62	-----	-----	-14,232.55	-----	3,814,687.17
	2020					2,335,827.84	-----	-----	-6,889.24	2,342,717.08	-----
	2019-2020					2,980,902.75	-----	-----	-17,862.81	2,998,765.56	-----
	No Year					107,959.70	-----	-----	-129,444.15	-----	237,403.85
	Subtotal		070	0509	000	95,331,209.63	642,100,000.00	-----	348,144,082.93	6,026,482.64	383,260,644.06
Procurement, Construction, and Improvements, Federal Law Enforcement Training Centers, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0510	000	-----	499,120,000.00	-----	1,727,549.16	-----	497,392,450.84
	2024-2028					20,100,000.00	-----	-----	4,463.48	-----	20,095,536.52
	2023-2027					43,875,837.04	-----	-----	13,789,778.48	-----	30,086,058.56
	2022-2026					7,053,854.49	-----	-----	6,261,633.80	-----	792,220.69
	2020-2024					167,715.29	-----	-----	111,687.00	-----	56,028.29
	2019-2023					2,031,365.78	-----	-----	1,694,138.83	-----	337,226.95
	2018-2022					229.13	-----	-----	-----	-----	229.13
	2020-2021					200,820.61	-----	-----	41,721.79	-----	159,098.82
	2020					200.00	-----	-----	-----	200.00	-----
	2016-2020					1.00	-----	-----	-----	1.00	-----
	No Year					31,933.72	-----	-----	-----	-----	31,933.72
	Subtotal		070	0510	000	73,461,957.06	499,120,000.00	-----	23,630,972.54	201.00	548,950,783.52
Total, Federal Law Enforcement Training Center						168,793,166.69	1,141,220,000.00	-----	371,775,055.47	6,026,683.64	932,211,427.58
Immigration and Customs Enforcement											
 General Fund Accounts											
Immigration and Customs Enforcement, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0504	000	1,607,511.36	-----	-----	-----	-----	1,607,511.36
Operations and Support, U.S. Immigration and Customs Enforcement, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0540	000	-----	74,112,991,000.00	-----	89,840,410.43	-----	74,023,150,589.57
	2023-2029					-----	-----	-----	-4,851.26	-----	4,851.26
	2022-2027					734,396.12	-----	-----	292,812.62	-----	441,583.50

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2021-2027					396,597.70	-----	-----	196,715.24	-----	199,882.46
	2025-2026					-----	48,423,843.00	-----	-384,591.54	-----	48,808,434.54
	2022-2026					2,943,713.56	-----	-----	-161,250.38	-----	3,104,963.94
	2021-2026					-9,234.20	-----	-----	-238,536.97	-----	229,302.77
	2025					-----	10,316,878,461.00	5,854,046.00	8,511,818,540.49	-----	1,810,913,966.51
	2024-2025					36,872,895.71	-----	152,549.00	20,237,579.01	-----	16,787,865.70
	2022-2025					753,947.32	-----	-----	751,897.32	-----	2,050.00
	2021-2025					373,815.78	-----	-----	373,815.78	-----	-----
	2020-2025					2,985,597.02	-----	-----	2,843,124.40	-----	142,472.62
	2019-2025					3,232,991.28	-----	-----	3,149,403.05	-----	83,588.23
	2024					1,707,620,016.01	-----	-----	1,509,869,191.74	-----	197,750,824.27
	2023-2024					16,152,802.91	-----	-----	13,805,663.87	-----	2,347,139.04
	2020-2024					8,371,442.67	-----	-----	3,100,819.75	-----	5,270,622.92
	2019-2024					-18,868.09	-----	-----	-22,839.21	-----	3,971.12
	2018-2024					357,871.59	-----	-----	357,871.59	-----	-----
	2023					258,004,351.93	-----	-----	83,874,983.42	-----	174,129,368.51
	2022-2023					4,379,681.54	-----	-----	726,357.24	-----	3,653,324.30
	2021-2023					536.64	-----	-----	-575.23	-----	1,111.87
	2022					136,699,502.70	-----	-----	11,366,263.85	-----	125,333,238.85
	2021-2022					6,215,551.47	-----	-----	150,034.97	-----	6,065,516.50
	2018-2022					453.00	-----	-----	453.00	-----	-----
	2021					113,567,510.92	-----	-----	13,227,668.48	-----	100,339,842.44
	2020-2021					6,150,544.07	-----	-----	33,531.03	-----	6,117,013.04
	2020					159,125,133.27	-----	-----	11,945,357.48	147,179,775.79	-----
	2019-2020					3,848,522.51	-----	-----	156,562.76	3,691,959.75	-----
	No Year					39,284,069.51	10,000,000.00	-----	10,600,477.96	-----	38,683,591.55
	Subtotal		070	0540	000	2,508,043,842.94	84,488,293,304.00	6,006,595.00	10,287,906,890.89	150,871,735.54	76,563,565,115.51
Automation Modernization, U.S. Immigration and Customs Enforcement, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0543	000	1,220.61	-----	-----	-----	-----	1,220.61
Procurement, Construction, and Improvements, U.S. Immigration and Customs Enforcement, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0545	000	-----	757,109,000.00	-----	-----	-----	757,109,000.00
	2024-2028					20,100,000.00	-----	-----	1,075,942.27	-----	19,024,057.73
	2025-2027					-----	35,420,000.00	-----	9,866.73	-----	35,410,133.27
	2024-2026					35,398,154.82	-----	-----	13,216,926.89	-----	22,181,227.93
	2022-2026					15,261,547.72	-----	-----	6,568,939.28	-----	8,692,608.44
	2023-2025					17,791,900.74	-----	-----	9,953,328.37	-----	7,838,572.37

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	2021-2025					35,105,697.76	-----	-----	9,525,145.42	-----	25,580,552.34
	2022-2024					4,048,618.13	-----	-----	3,524,876.35	-----	523,741.78
	2021-2023					44,160.40	-----	-----	-----	-----	44,160.40
	2020-2022					18,245,529.48	-----	-----	7,374,417.97	-----	10,871,111.51
	2018-2022					1,169,122.87	-----	-----	486,835.45	-----	682,287.42
	2019-2021					4,552,425.84	-----	-----	287,139.12	-----	4,265,286.72
	2020					2,394,600.47	-----	-----	-----	2,394,600.47	-----
	2018-2020					4,981,426.83	-----	-----	-----	4,981,426.83	-----
	No Year					506,359.23	-----	-----	-63,614.30	-----	569,973.53
	Subtotal		070	0545	000	159,599,544.29	792,529,000.00	-----	51,959,803.55	7,376,027.30	892,792,713.44
Special Fund Accounts											
Breach Bond/Detention Fund, Border and Transportation Security, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5126	000	30,369,297.44	47,844,559.42	-----	29,917,969.83	-----	48,295,887.03
Student and Exchange Visitor Program, Border and Transportation Security, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5378	000	506,083,385.41	205,210,598.22	-----	168,970,455.51	-----	542,323,528.12
Immigration User Fee Account, BICE, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5382	000	205,669,386.91	177,669,203.75	-----	161,315,637.85	-----	222,022,952.81
Detention and Removal Operations, U.S. Immigration and Customs Enforcement, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5542	000	351,075.54	580,475.00	-----	598,915.00	-----	332,635.54
Trust Fund Accounts											
Violent Crime Reduction Program, Immigration Services, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	8598	000	0.19	-----	-----	-----	-----	0.19
Total, Immigration and Customs Enforcement						3,411,725,264.69	85,712,127,140.39	6,006,595.00	10,700,669,672.63	158,247,762.84	78,270,941,564.61
U.S. Customs and Border Protection											
General Fund Accounts											
Customs and Border Protection, USCS, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0503	000	50,547.21	-----	-----	-----	-----	50,547.21
Operations and Support, U.S. Customs and Border Protection, Homeland Security Fund Resources: Undisbursed Funds	2025-2029		070	0530	000	-----	7,980,567,000.00	-----	23,565,476.93	-----	7,957,001,523.07
	2025-2026					-----	500,000,000.00	-----	67,869,759.52	-----	432,130,240.48

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2022-2026					317,080,553.75	-----	-----	6,616,767.68	-----	310,463,786.07
	2025					-----	17,114,513,000.00	-376,632.36	14,221,373,166.32	-----	2,892,763,201.32
	2024-2025					388,436,901.20	-----	23,844,765.00	304,337,936.61	-----	107,943,729.59
	2024					2,823,866,534.07	-----	-23,210,922.64	2,450,294,590.69	-----	350,361,020.74
	2023-2024					116,756,851.16	-----	-----	86,814,880.81	-----	29,941,970.35
	2020-2024					219,213.46	-----	-----	-76,470.22	-----	295,683.68
	2023					410,645,844.99	-----	-----	166,878,519.32	-----	243,767,325.67
	2022-2023					60,288,421.32	-----	-----	25,429,834.13	-----	34,858,587.19
	2022					239,035,006.58	-----	-----	24,180,937.51	-----	214,854,069.07
	2021-2022					30,945,437.30	-----	-----	8,232,094.89	-----	22,713,342.41
	2021					158,140,692.82	-----	-----	1,138,289.42	-----	157,002,403.40
	2020-2021					19,150,436.97	-----	-----	2,288,127.56	-----	16,862,309.41
	2020					137,709,237.92	-----	-----	9,506,365.03	128,202,872.89	-----
	2019-2020					215,468,012.23	-----	-----	4,984,867.04	210,483,145.19	-----
	No Year					14,770,782.11	466,356,790.00	199,716,500.00	617,944,630.01	-----	62,899,442.10
Funds Held Outside the Treasury	2025					-----	-----	376,632.36	-----	-----	376,632.36
	2024					633,842.36	-----	-633,842.36	-----	-----	-----
	Subtotal		070	0530	000	4,933,147,768.24	26,061,436,790.00	199,716,500.00	18,021,379,773.25	338,686,018.08	12,834,235,266.91
Automation Modernization, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0531	000	1,704,343.02	-----	-----	-----	-----	1,704,343.02
Procurement, Construction, and Improvements, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0532	000	-----	51,837,177,000.00	-----	3,323.36	-----	51,837,173,676.64
	2024-2028					92,114,000.00	-----	-----	688,145.54	-----	91,425,854.46
	2022-2028					-6,417.48	-----	-----	-6,417.48	-----	-----
	2025-2027					-----	758,056,000.00	-----	10,096,064.26	-----	747,959,935.74
	2023-2027					92,943,665.59	-----	-----	28,264,834.31	-----	64,678,831.28
	2024-2026					680,677,324.24	-----	-----	157,473,462.93	-----	523,203,861.31
	2022-2026					170,300,299.02	-----	-----	46,531,086.00	-----	123,769,213.02
	2023-2025					166,583,818.32	-----	-----	99,967,858.74	-----	66,615,959.58
	2021-2025					933,815,056.51	-----	-----	90,270,539.55	-----	843,544,516.96
	2022-2024					30,450,265.42	-----	-----	25,568,594.16	-----	4,881,671.26
	2020-2024					1,159,126,487.59	-----	-----	124,134,755.16	-----	1,034,991,732.43
	2021-2023					9,510,303.52	-----	-----	1,724,072.15	-----	7,786,231.37
	2019-2023					485,905,406.02	-----	-----	112,629,170.62	-----	373,276,235.40
	2020-2022					26,951,187.34	-----	-----	18,567,497.60	-----	8,383,689.74
	2018-2022					176,375,460.10	-----	-----	7,357,671.27	-----	169,017,788.83

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
	2019-2021					195,953,303.75	-----	-----	116,907,419.48	-----	79,045,884.27
	2017-2021					49,458,164.16	-----	-----	704,414.21	-----	48,753,749.95
	2018-2020					77,241,052.18	-----	-----	16,142,743.09	61,098,309.09	-----
	2016-2020					5,137,004.81	-----	-----	645,397.32	4,491,607.49	-----
	No Year					2,569,830.42	4,974,726,000.00	-----	758,544.32	-----	4,976,537,286.10
	Subtotal		070	0532	000	4,355,106,211.51	57,569,959,000.00	-----	858,429,176.59	65,589,916.58	61,001,046,118.34
Border Security Fencing, Infrastructure, and Technology, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0533	000	21,936,717.66	-----	-----	3,162,610.65	-----	18,774,107.01
Air and Marine Operations, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0544	000	6,302,521.16	-----	-----	414,558.31	-----	5,887,962.85
Special Fund Accounts											
Customs and Border Protection, Immigration User Fees, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5087	000	163,265,255.63	845,688,976.36	-----	792,466,712.36	-----	216,487,519.63
Customs and Border Protection, Land Border Inspection Fees, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5089	000	18,680,298.64	96,459,283.46	-----	68,500,885.00	-----	46,638,697.10
Immigration Enforcement Account, Border and Transportation Security, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5451	000	1,251,733.77	1,898,352.11	-----	942,906.00	-----	2,207,179.88
International Registered Traveler Program Fund, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5543	000	695,190,324.05	380,196,013.32	-----	262,251,194.12	-----	813,135,143.25
APEC Business Travel Card Account, Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5569	000	1,602,307.68	1,560,799.86	-----	1,426,609.01	-----	1,736,498.53
Electronic System for Travel Authorization, U.S. Customs and Border Protection, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5595	000	49,252,473.85	51,794,068.00	-----	39,495,659.85	-----	61,550,882.00
Customs and Border Protection, Transfer and Expenses of Operation, Puerto Rico, USCS, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5687	000	214,623,587.72	754,318,882.40	-----	247,542,765.73	-----	721,399,704.39

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Customs and Border Protection Services at User Fee Facilities, U.S. Customs and Border Protection, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5694	000	18,480,198.57	23,308,046.27	-----	14,936,802.32	-----	26,851,442.52
Customs and Border Protection, Customs User Fees Account, USCS, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5695	000	1,079,858,101.78	1,321,882,670.88	-----	908,503,136.91	-----	1,493,237,635.75
9-11 Response and Biometric Exit Account, U.S. Customs and Border Protection, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5702	000	23,942,599.37	12,784,215.00	-----	16,280,089.33	-----	20,446,725.04
Public Enterprise Funds											
Enhanced Inspectional Services, U.S. Customs and Border Protection, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	4363	000	18,679,474.78	-----	-----	-4,821,611.10	-----	23,501,085.88
Trust Fund Accounts											
Customs and Border Protection, Violent Crime Reduction Trust Fund, USCS, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	8529	000	0.56	-----	-----	-----	-----	0.56
Refunds, Transfers and Expenses, Abandoned and Seized Goods, USCS, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	8789	000	4,301,388.88	1,145,040.47	-----	1,158,152.45	-----	4,288,276.90
Harbor Maintenance Fee Collection, USCS, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	8870	000	254,624.35	3,274,000.00	-----	3,274,000.00	-----	254,624.35
Total, U.S. Customs and Border Protection						11,607,630,478.43	87,125,706,138.13	199,716,500.00	21,235,343,420.78	404,275,934.66	77,293,433,761.12
United States Coast Guard											
General Fund Accounts											
Retired Pay, Coast Guard, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0602	000	1,179,535,287.02	1,147,244,000.00	-----	1,015,254,740.59	-----	1,311,524,546.43
Operations and Support, Coast Guard, Homeland Security Fund Resources: Undisbursed Funds	2025-2029		070	0610	000	-----	2,299,717,000.00	-----	24,591,851.42	-----	2,275,125,148.58
	2024-2028					17,783,765.00	-----	-----	3,197,336.74	-----	14,586,428.26
	2025-2027					-----	122,500,000.00	-----	10,762,272.37	-----	111,737,727.63
	2023-2027					17,719,916.33	-----	-----	6,702,189.51	-----	11,017,726.82
	2025-2026					-----	100,000,000.00	-----	29,981,668.81	-----	70,018,331.19
	2024-2026					20,000,000.00	-----	-----	-----	-----	20,000,000.00

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Funds Held Outside the Treasury	2022-2026					13,131,979.41	-----	-----	6,759,621.96	-----	6,372,357.45
	2025					-----	10,253,539,950.00	90,784,419.22	7,801,311,442.05	-----	2,543,012,927.17
	2024-2025					72,252,774.78	-----	-----	60,042,522.58	-----	12,210,252.20
	2023-2025					20,000,000.00	-----	-----	327,943.00	-----	19,672,057.00
	2021-2025					5,719,621.70	-----	-----	3,778,940.96	-----	1,940,680.74
	2024					2,540,229,786.13	-----	-----	2,096,866,451.38	-----	443,363,334.75
	2023-2024					32,206,615.24	-----	-----	12,384,881.00	-----	19,821,734.24
	2022-2024					4,928,752.12	-----	-----	1,469,521.75	-----	3,459,230.37
	2020-2024					7,250,546.24	-----	-----	4,370,005.45	-----	2,880,540.79
	2023					516,633,840.64	-----	-----	290,856,401.06	-----	225,777,439.58
	2022-2023					3,086,552.61	-----	-----	-3,583.94	-----	3,090,136.55
	2021-2023					5,719,454.40	-----	-----	2,175,719.45	-----	3,543,734.95
	2019-2023					738,404.26	-----	-----	173,608.67	-----	564,795.59
	2022					317,783,440.56	-----	-----	118,622,884.69	-----	199,160,555.87
	2021-2022					2,420,846.37	-----	-----	117,463.04	-----	2,303,383.33
	2020-2022					5,341,607.73	-----	-----	910,155.72	-----	4,431,452.01
	2021					154,066,978.71	-----	542,300.00	37,774,710.62	-----	116,834,568.09
	2020-2021					12,678,680.12	-----	-----	206,173.14	-----	12,472,506.98
	2019-2021					1,196,565.91	-----	-----	293.83	-----	1,196,272.08
	2020					100,059,574.56	-----	-----	2,829,134.11	97,230,440.45	-----
	2019-2020					1,298,894.62	-----	-----	-----	1,298,894.62	-----
	No Year					38,517,810.04	6,454,000.00	-----	14,009,328.75	-----	30,962,481.29
	2025					-----	-----	310,700.00	-----	-----	310,700.00
	2021					542,300.00	-----	-542,300.00	-----	-----	-----
	Subtotal		070	0610	000	3,911,308,707.48	12,782,210,950.00	91,095,119.22	10,530,218,938.12	98,529,335.07	6,155,866,503.51
Environmental Compliance and Restoration, Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	2018-2022		070	0611	000	737,462.96	-----	-----	89,416.26	-----	648,046.70
	2017-2021					449,648.37	-----	-----	1,013.00	-----	448,635.37
	2016-2020					1,988,257.62	-----	-----	68,601.53	1,919,656.09	-----
	No Year					609,350.74	-----	-----	149,869.99	-----	459,480.75
	Subtotal		070	0611	000	3,784,719.69	-----	-----	308,900.78	1,919,656.09	1,556,162.82
Procurement, Construction, and Improvements, Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2029		070	0613	000	-----	23,922,650,000.00	-----	-3,467,749.56	-----	23,926,117,749.56
	2024-2028					1,376,304,490.27	-----	-3,000,000.00	268,580,331.50	-----	1,104,724,158.77
	2023-2027					1,543,421,750.29	-----	-14,999,493.00	270,514,021.94	-----	1,257,908,235.35
	2022-2026					1,724,119,700.20	-----	-17,589,267.00	249,310,055.39	-----	1,457,220,377.81

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2021-2025					1,145,955,526.53	-----	-20,088,139.00	205,297,944.87	-----	920,569,442.66
	2020-2024					490,416,885.11	-----	-----	192,525,025.89	-----	297,891,859.22
	2019-2023					978,668,412.52	-----	-----	326,420,562.25	-----	652,247,850.27
	2018-2022					712,202,219.56	-----	-----	151,800,437.77	-----	560,401,781.79
	2017-2021					19,543,847.98	-----	-----	3,892,686.00	-----	15,651,161.98
	2016-2020					37,713,294.77	-----	-----	7,267,104.32	30,446,190.45	-----
	No Year					41,048,152.92	-----	-----	22,123,801.26	-----	18,924,351.66
	Subtotal		070	0613	000	8,069,394,280.15	23,922,650,000.00	-55,676,899.00	1,694,264,221.63	30,446,190.45	30,211,656,969.07
Alteration of Bridges, Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0614	000	0.96	-----	-----	-----	-----	0.96
Research and Development, Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2027		070	0615	000	-----	6,627,200.00	-----	157,467.22	-----	6,469,732.78
	2024-2026					6,899,031.19	-----	-----	4,379,867.48	-----	2,519,163.71
	2023-2025					684,672.61	-----	-----	453,219.71	-----	231,452.90
	2022-2024					185,782.46	-----	-----	87,922.61	-----	97,859.85
	2021-2023					1,440,658.51	-----	-----	74,127.02	-----	1,366,531.49
	2020-2022					515,523.89	-----	-----	220,451.22	-----	295,072.67
	2019-2021					562,170.02	-----	-----	-19,613.97	-----	581,783.99
	2018-2020					139,388.29	-----	-----	-----	139,388.29	-----
	No Year					131,981.63	-----	-----	1,385.66	-----	130,595.97
	Subtotal		070	0615	000	10,559,208.60	6,627,200.00	-----	5,354,826.95	139,388.29	11,692,193.36
Medicare-Eligible Retiree Health Fund Contribution, United States Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	2025		070	0616	000	-----	290,093,265.00	-----	290,093,265.00	-----	-----
Special Fund Accounts											
U.S. Coast Guard Housing Special Fund, Coast Guard, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	5710	000	⁵ 72,053,662.61	2,356,924.00	-----	8,682,917.14	-----	65,727,669.47
Intragovernmental Funds											
Supply Fund, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	4535	000	32,982,495.86	-----	-----	17,370,008.12	-----	15,612,487.74
Yard Fund, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	4743	000	90,531,386.91	-----	-----	-3,461,949.37	-----	93,993,336.28
Trust Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Sport Fish Restoration and Boating Trust Fund, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8147	000	-2,543,706.90	127,730,038.65	-128,742,035.96	-----	-----	⁶ -3,555,704.21
Unrealized Discount on Investments						-73,256,720.36	-----	60,961,785.01	-----	-----	-12,294,935.35
Investments in US Treasury Securities						2,485,278,808.85	-----	67,780,250.95	-----	-----	2,553,059,059.80
Subtotal			070	8147	000	2,409,478,381.59	127,730,038.65	0.00	-----	-----	2,537,208,420.24
Boat Safety, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8149	000	16,175,241.62	155,898,723.01	-----	126,720,294.01	-----	45,353,670.62
Oil Spill Liability Trust Fund-Treasury Managed, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8185	000	16,850,417.58	552,578,190.31	-549,962,360.11	165,000.00	-----	19,301,247.78
Unrealized Discount on Investments						-201,870,317.52	-----	-27,193,690.54	-----	-----	-229,064,008.06
Investments in US Treasury Securities						9,993,829,999.61	-----	577,156,050.65	-----	-----	10,570,986,050.26
Subtotal			070	8185	000	9,808,810,099.67	552,578,190.31	-----	165,000.00	-----	10,361,223,289.98
Payment of Claims (Oil Spill Liability Trust Fund), Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8312	000	-----	8,755,958.02	-----	8,503,805.72	-----	252,152.30
Trust Fund Share of Expenses, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	2025		070	8314	000	-----	45,000,000.00	-----	45,000,000.00	-----	-----
Oil Spill Recovery, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8349	000	3,221,361.29	82,917,648.52	-----	80,005,814.13	-----	6,133,195.68
General Gift Fund, USCG, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	8533	000	3,290,521.03	3,481,492.53	244,215.24	3,163,850.50	-----	3,852,378.30
Unrealized Discount on Investments						-61,753.49	-----	19,264.23	-----	-----	-42,489.26
Investments in US Treasury Securities						1,310,423.17	-----	-263,479.47	-----	-----	1,046,943.70
Subtotal			070	8533	000	4,539,190.71	3,481,492.53	-----	3,163,850.50	-----	4,856,832.74
Total, United States Coast Guard						25,612,374,024.16	39,127,544,390.04	35,418,220.22	13,821,644,633.32	131,034,569.90	50,822,657,431.20
National Protection and Programs Directorate											
General Fund Accounts											
Procurement, Construction, and Improvements, Cybersecurity and Infrastructure Security Agency, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2027		070	0412	000	-----	464,931,000.00	-----	105,365,039.76	-----	359,565,960.24
	2023-2027					23,600,000.00	-----	-----	1,088,683.09	-----	22,511,316.91
	2024-2026					367,994,722.51	-----	-----	288,811,420.66	-----	79,183,301.85
	2023-2025					121,365,298.06	-----	-----	86,253,461.01	-----	35,111,837.05
	2022-2024					43,809,735.80	-----	-----	29,826,106.48	-----	13,983,629.32

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2021-2023					14,097,402.44	-----	-----	4,398,978.86	-----	9,698,423.58
	2020-2022					11,600,043.31	-----	-----	-25,705.12	-----	11,625,748.43
	2019-2021					16,892,009.56	-----	-----	-129,831.43	-----	17,021,840.99
	Subtotal		070	0412	000	599,359,211.68	464,931,000.00	-----	515,588,153.31	-----	548,702,058.37
Office of Biometric Identity Management, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0521	000	2,380,391.29	-----	-----	609,205.19	-----	1,771,186.10
Federal Protective Service, Management Directorate, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0542	000	1,236,838,691.69	-----	-----	-118,995,080.49	-----	1,355,833,772.18
Infrastructure Protection and Information Security, Cybersecurity and Infrastructure Security Agency, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0565	000	172,486.27	-----	-----	-----	-----	172,486.27
Operations and Support, Cybersecurity and Infrastructure Security Agency, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2026		070	0566	000	-----	24,424,000.00	-----	-----	-----	24,424,000.00
	2022-2026					22,204,153.38	-----	-----	3,806,160.66	-----	18,397,992.72
	2025					-----	2,234,250,000.00	-----	1,109,052,564.44	-----	1,125,197,435.56
	2024-2025					21,820,561.93	-----	4,321,000.00	9,672,530.09	⁴ 4,321,000.00	12,148,031.84
	2024					1,171,947,098.06	-----	-8,491,000.00	985,715,933.49	-----	177,740,164.57
	2023-2024					3,949,846.38	-----	-----	3,212,979.12	-----	736,867.26
	2019-2024					1,100.65	-----	-----	1,100.65	-----	-----
	2023					142,817,587.45	-----	-----	72,866,796.71	-----	69,950,790.74
	2022-2023					2,714,344.94	-----	-----	397,149.01	-----	2,317,195.93
	2021-2023					12,287,918.75	-----	-----	3,424,341.01	-----	8,863,577.74
	2022					67,300,647.62	-----	-----	4,716,443.73	-----	62,584,203.89
	2021-2022					503,706.33	-----	-----	-----	-----	503,706.33
	2021					75,080,318.17	-----	-----	64,201.48	-----	75,016,116.69
	2020-2021					6,062,035.88	-----	-----	-----	-----	6,062,035.88
	2020					68,262,060.88	-----	-----	421,659.09	67,840,401.79	-----
	2019-2020					1,684,531.23	-----	-----	-----	1,684,531.23	-----
	No Year					11,902,906.95	2,000,000.00	-----	3,054,106.39	-----	10,848,800.56
	Subtotal		070	0566	000	1,608,538,818.60	2,260,674,000.00	-4,170,000.00	2,196,405,965.87	73,845,933.02	1,594,790,919.71
Research and Development, Cybersecurity and Infrastructure Security											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Agency, Homeland Security Fund Resources: Undisbursed Funds	2025-2026		070	0805	000	-----	793,000.00	-----	-----	-----	793,000.00
	2024-2025					793,000.00	-----	-----	98.26	-----	792,901.74
	2023-2024					4,510,675.92	-----	-----	3,460,360.88	-----	1,050,315.04
	2022-2023					2,215,465.05	-----	-----	1,583,413.86	-----	632,051.19
	2021-2022					300,724.95	-----	-----	4,082.80	-----	296,642.15
	2020-2021					1,314,606.31	-----	-----	-----	-----	1,314,606.31
	2019-2020					1,577,907.72	-----	-----	-----	1,577,907.72	-----
	Subtotal		070	0805	000	10,712,379.95	793,000.00	-----	5,047,955.80	1,577,907.72	4,879,516.43
Operating Expenses, Cybersecurity and Infrastructure Security Agency, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0900	000	0.84	-----	-----	-----	-----	0.84
Cybersecurity Response and Recovery Fund, Cybersecurity and Infrastructure Security Agency, Homeland Security. Fund Resources: Undisbursed Funds	2025-2028		070	1911	000	-----	19,950,000.00	-----	-----	-----	19,950,000.00
	2024-2028					19,950,000.00	-----	-----	-----	-----	19,950,000.00
	2023-2028					19,950,000.00	-----	-----	-----	-----	19,950,000.00
	2022-2028					19,950,000.00	-----	-----	-----	-----	19,950,000.00
	Subtotal		070	1911	000	59,850,000.00	19,950,000.00	-----	-----	-----	79,800,000.00
Total, National Protection and Programs Directorate						3,517,851,980.32	2,746,348,000.00	-4,170,000.00	2,598,656,199.68	75,423,840.74	3,585,949,939.90
Federal Emergency Management Agency											
General Fund Accounts											
Federal Assistance, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	2025-2029		070	0413	000	-----	2,875,000,000.00	-----	-----	-----	2,875,000,000.00
	2025-2026					-----	780,000,000.00	-----	-----	-----	780,000,000.00
	2024-2026					230,000,000.00	-----	-----	3,094,602.67	-----	226,905,397.33
	2025					-----	2,677,287,000.00	106,000,000.00	91,180,448.01	-----	2,692,106,551.99
	2024-2025					940,000,000.00	-----	-----	11,342,844.18	-----	928,657,155.82
	2021-2025					250,022,914.42	-----	-----	67,709,836.20	-----	182,313,078.22
	2024					3,005,908,281.57	-----	-----	375,649,971.12	-----	2,630,258,310.45
	2023-2024					799,815,170.68	-----	-----	248,189,975.83	-----	551,625,194.85
	2023					2,520,151,537.75	-----	-----	690,103,290.62	-----	1,830,048,247.13
	2022-2023					516,348,888.72	-----	-----	193,878,350.48	-----	322,470,538.24
	2022					1,333,194,036.23	-----	-----	617,762,172.47	-----	715,431,863.76
	2021-2022					352,554,868.24	-----	-----	199,538,068.80	-----	153,016,799.44
	2021					541,711,252.69	-----	-----	339,541,779.16	-----	202,169,473.53

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Procurement, Construction, and Improvements, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	2020-2021					232,223,793.80	-----	-----	107,906,403.55	-----	124,317,390.25
	2020					194,302,864.81	-----	-----	116,093,561.13	78,209,303.68	-----
	2019-2020					93,705,702.15	-----	-----	39,222,267.53	54,483,434.62	-----
	No Year					2,216,726,266.10	472,975,000.00	-124,264,780.08	472,280,281.52	-----	2,093,156,204.50
	Subtotal		070	0413	000	13,226,665,577.16	6,805,262,000.00	-18,264,780.08	3,573,493,853.27	132,692,738.30	16,307,476,205.51
	2025-2029		070	0414	000	-----	36,250,000.00	-----	4,366.66	-----	36,245,633.34
	2024-2028					36,250,000.00	-----	-----	-----	-----	36,250,000.00
	2022-2028					13,092,104.56	-----	-----	522,657.59	-----	12,569,446.97
	2025-2027					-----	63,278,000.00	-----	6,046,327.29	-----	57,231,672.71
	2023-2027					54,800,644.43	-----	-----	26,255,520.76	-----	28,545,123.67
	2024-2026					52,432,166.07	-----	-----	35,018,095.90	-----	17,414,070.17
	2022-2026					71,313,652.24	-----	-5,560,500.00	1,816,124.30	-----	63,937,027.94
	2023-2025					32,497,720.50	-----	-----	22,095,012.81	-----	10,402,707.69
	2021-2025					14,010,604.76	-----	-2,379,900.00	7,237,169.11	-----	4,393,535.65
	2022-2024					10,862,247.36	-----	-----	4,713,315.88	-----	6,148,931.48
	2020-2024					4,337,642.21	-----	-----	2,315,454.11	-----	2,022,188.10
	2021-2023					644,264.23	-----	-----	28,972.28	-----	615,291.95
	2019-2023					4,516,027.20	-----	-----	2,809,270.47	-----	1,706,756.73
	2020-2022					3,527,430.39	-----	-----	2,245,807.00	-----	1,281,623.39
	2019-2021					1,869,046.01	-----	-----	-----	-----	1,869,046.01
	2018-2020					1,437.94	-----	-----	-----	1,437.94	-----
	Subtotal		070	0414	000	300,154,987.90	99,528,000.00	-7,940,400.00	111,108,094.16	1,437.94	280,633,055.80
Flood Hazard Mapping and Risk Analysis Program, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0500	000	5,296,166.09	-----	-----	940,937.41	-----	4,355,228.68
State and Local Programs, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	0560	000	0.44	-----	-----	-----	-----	0.44
Operations and Support, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	2024-2027		070	0700	000	10,000,000.00	-----	-----	926,575.37	-----	9,073,424.63
	2022-2026					62,848,161.41	-----	-----	7,259,518.55	-----	55,588,642.86
	2025					-----	1,491,650,000.00	-----	1,043,396,988.68	-----	448,253,011.32
	2024-2025					-----	-----	1,723,000.00	-----	⁴ 1,723,000.00	-----
	2024					481,083,174.27	-----	-1,723,000.00	361,912,311.45	-----	117,447,862.82
	2023					98,179,724.20	-----	-----	49,502,845.60	-----	48,676,878.60

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2022					39,807,556.19	-----	-----	10,343,433.51	-----	29,464,122.68
	2021-2022					2.00	-----	-----	-----	-----	2.00
	2021					19,361,875.08	-----	-----	2,857,917.38	-----	16,503,957.70
	2020-2021					1,608,864.31	-----	-----	-----	-----	1,608,864.31
	2020					17,151,933.60	-----	-----	3,541,502.86	13,610,430.74	-----
	2019-2020					82.37	-----	-----	-----	82.37	-----
	No Year					56,291,355.62	6,000,000.00	-----	10,662,432.22	-----	51,628,923.40
	Subtotal		070	0700	000	786,332,729.05	1,497,650,000.00	-----	1,490,403,525.62	15,333,513.11	778,245,690.32
Disaster Relief Fund, Federal Emergency Management Agency, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2026		070	0702	000	-----	-----	-----	-22,692,158.59	-----	22,692,158.59
	2024-2025					34,925,126.31	-----	-----	8,297,900.05	-----	26,627,226.26
	2021-2025					9,871,301,690.96	-----	-----	9,619,960,308.46	-----	251,341,382.50
	2023-2024					25,411,741.92	-----	-----	25,176,001.05	-----	235,740.87
	2022-2023					138,566.03	-----	-----	-----	-----	138,566.03
	2020-2021					548,093.64	-----	-----	-----	-----	548,093.64
	2019-2020					32,662,024.19	-----	-----	-----	32,662,024.19	-----
	No Year					76,398,627,406.49	51,697,840,000.00	-77,531,092.00	38,613,474,007.07	-----	89,405,462,307.42
	Subtotal		070	0702	000	86,363,614,649.54	51,697,840,000.00	-77,531,092.00	48,244,216,058.04	32,662,024.19	89,707,045,475.31
Disaster Assistance Direct Loan Program Account, Federal Emergency Management Agency, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0703	000	155,280,503.72	7,188,900.43	94,000,000.00	63,397,453.65	-----	193,071,950.50
Emergency Food and Shelter, Federal Emergency Management Agency, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0707	000	0.07	-----	-----	-----	0.07	-----
Administrative and Regional Operations, Emergency Preparedness and Response, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0712	000	2.31	-----	-----	-----	-----	2.31
Radiological Emergency Preparedness Program, Federal Emergency Management Agency, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0715	000	54,938,201.86	-----	-----	-4,895,023.94	-----	59,833,225.80
National Predisaster Mitigation Fund, Federal Emergency Management Agency, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	0716	000	18,710,663.37	-----	-7,204,127.92	4,571,709.41	-----	6,934,826.04
State Border Security Reinforcement Fund, Federal Emergency Management											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Agency, Homeland Security. Fund Resources: Undisbursed Funds	2025-2034		070	0722	000	-----	10,000,000,000.00	-----	-----	-----	10,000,000,000.00
Hermit's Peak/Calf Canyon Fire Assistance Account, Federal Emergency Management Agency, Homeland Fund Resources: Undisbursed Funds	No Year		070	1912	000	2,384,889,032.87	1,499,000,000.00	-----	1,773,474,641.44	-----	2,110,414,391.43
Special Fund Accounts											
National Flood Insurance Reserve Fund, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	5701	000	421,886,472.34	745,293,636.42	4,165,164,275.42	3,791,964,979.89	-----	1,540,379,404.29
Unrealized Discount on Investments						-783,181,182.30	-----	783,181,182.30	-----	-----	-----
Investments in US Treasury Securities						4,948,345,457.72	-----	-4,948,345,457.72	-----	-----	-----
Subtotal			070	5701	000	4,587,050,747.76	745,293,636.42	-----	3,791,964,979.89	-----	1,540,379,404.29
Public Enterprise Funds											
National Flood Insurance Fund, Federal Emergency Management Agency, Homeland Security Fund Resources: Undisbursed Funds	No Year		070	4236	000	5,629,380,423.79	698,250,000.00	2,000,000,000.00	3,558,977,000.29	-----	4,768,653,423.50
Authority to Borrow from the Treasury						-----	2,500,000,000.00	-2,000,000,000.00	-----	-----	500,000,000.00
Subtotal			070	4236	000	5,629,380,423.79	3,198,250,000.00	-----	3,558,977,000.29	-----	5,268,653,423.50
Total, Federal Emergency Management Agency						113,512,313,685.93	75,550,012,536.85	-16,940,400.00	62,607,653,229.24	180,689,713.61	126,257,042,879.93
Science and Technology											
General Fund Accounts											
Procurement, Construction, and Improvements, Science and Technology Directorate, Homeland Security. Fund Resources: Undisbursed Funds	2025-2029		070	0415	000	-----	58,000,000.00	-----	285,787.51	-----	57,714,212.49
	2024-2028					61,000,000.00	-----	-3,000,000.00	110,310.08	-----	57,889,689.92
	2023-2027					41,113,311.58	-----	-----	10,670,219.74	-----	30,443,091.84
	2022-2026					9,268,857.70	-----	-----	3,944,433.93	-----	5,324,423.77
	2021-2025					4,302,735.44	-----	-----	4,092,960.16	-----	209,775.28
Subtotal			070	0415	000	115,684,904.72	58,000,000.00	-3,000,000.00	19,103,711.42	-----	151,581,193.30
Operations and Support, Science and Technology Directorate, Homeland Security Fund Resources: Undisbursed Funds	2025-2026		070	0800	000	-----	206,093,000.00	-----	62,728,000.33	-----	143,364,999.67
	2025					-----	163,718,000.00	-----	115,591,055.72	-----	48,126,944.28
	2024-2025					135,023,118.04	-----	-----	106,328,466.25	-----	28,694,651.79
	2024					50,256,565.12	-----	-614,000.00	40,418,334.24	-----	9,224,230.88
	2023-2024					32,430,896.32	-----	-----	23,181,322.42	-----	9,249,573.90
	2023					6,602,444.79	-----	-----	-819,815.59	-----	7,422,260.38

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Research and Development, Science and Technology Directorate, Homeland Security Fund Resources: Undisbursed Funds	2022-2023					6,059,891.88	-----	-----	1,089,736.01	-----	4,970,155.87
	2022					3,473,640.44	-----	-----	29,986.20	-----	3,443,654.24
	2021-2022					9,488,142.84	-----	-----	1,650,091.98	-----	7,838,050.86
	2021					3,036,763.10	-----	-----	3,471.84	-----	3,033,291.26
	2020-2021					6,585,370.46	-----	-----	71,877.56	-----	6,513,492.90
	2020					4,726,073.10	-----	-----	-----	4,726,073.10	-----
	2019-2020					7,235,467.25	-----	-----	-275,754.33	7,511,221.58	-----
	No Year					15,710,316.31	-----	-440,709.00	1,471,056.28	-----	13,798,551.03
	Subtotal		070	0800	000	280,628,689.65	369,811,000.00	-1,054,709.00	351,467,828.91	12,237,294.68	285,679,857.06
	2025-2027		070	0803	000	-----	310,823,000.00	-----	16,303,902.57	-----	294,519,097.43
	2024-2026					281,421,034.28	-----	-3,972,000.00	129,748,068.87	-----	147,700,965.41
	2022-2026					108,928,455.19	-----	-----	32,339,644.26	-----	76,588,810.93
	2023-2025					258,665,382.20	-----	-7,200,000.00	133,885,858.89	-----	117,579,523.31
	2022-2024					113,573,835.09	-----	-----	67,728,410.47	-----	45,845,424.62
	2021-2023					30,330,693.26	-----	-----	9,182,291.94	-----	21,148,401.32
	2020-2022					7,873,003.11	-----	-----	897,959.75	-----	6,975,043.36
	2019-2021					13,898,645.85	-----	-----	539,934.81	-----	13,358,711.04
	2018-2020					15,600,137.60	-----	-----	-1,009,974.93	16,610,112.53	-----
	Subtotal		070	0803	000	830,291,186.58	310,823,000.00	-11,172,000.00	389,616,096.63	16,610,112.53	723,715,977.42
	Total, Science and Technology					1,226,604,780.95	738,634,000.00	-15,226,709.00	760,187,636.96	28,847,407.21	1,160,977,027.78
Domestic Nuclear Detection Office											
General Fund Accounts											
Federal Assistance, Countering Weapons of Mass Destruction Office, Homeland Security Fund Resources: Undisbursed Funds	2025-2027		070	0411	000	-----	142,885,000.00	-----	14,686,811.45	-----	128,198,188.55
	2024-2026					125,224,102.89	-----	-----	65,201,580.28	-----	60,022,522.61
	2023-2025					55,764,702.30	-----	-----	31,212,152.94	-----	24,552,549.36
	2022-2024					30,978,580.57	-----	-----	12,159,073.89	-----	18,819,506.68
	2021-2023					14,125,638.98	-----	-----	10,424,873.15	-----	3,700,765.83
	2020-2022					8,221,349.35	-----	-----	2,086,141.40	-----	6,135,207.95
	2019-2021					8,602,782.97	-----	-----	3,132,286.59	-----	5,470,496.38
	2018-2020					2,890,150.28	-----	-----	2,188,864.03	701,286.25	-----
	Subtotal		070	0411	000	245,807,307.34	142,885,000.00	-----	141,091,783.73	701,286.25	246,899,237.36

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Research and Development, Countering Weapons of Mass Destruction Office, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2027		070	0860	000	-----	58,800,850.00	-----	1,892,935.00	-----	56,907,915.00
	2024-2026					57,254,180.35	-----	-3,046,900.00	25,099,216.27	-----	29,108,064.08
	2023-2025					21,743,188.00	-----	-1,783,435.22	12,171,366.28	-----	7,788,386.50
	2022-2024					7,300,175.82	-----	-----	4,112,042.74	-----	3,188,133.08
	2021-2023					5,442,191.59	-----	-----	1,622,508.32	-----	3,819,683.27
	2020-2022					7,889,027.49	-----	-----	4,072,760.65	-----	3,816,266.84
	2019-2021					2,879,836.37	-----	-----	-209,276.93	-----	3,089,113.30
	2018-2020					8,673,032.87	-----	-----	-276,972.05	8,950,004.92	-----
	No Year					4,152,398.09	-----	-----	-10.75	-----	4,152,408.84
	Subtotal		070	0860	000	115,334,030.58	58,800,850.00	-4,830,335.22	48,484,569.53	8,950,004.92	111,869,970.91
Operations and Support, Countering Weapons of Mass Destruction Office, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2026		070	0861	000	-----	69,364,000.00	-----	12,510,297.88	-----	56,853,702.12
	2025					-----	93,916,000.00	-----	59,656,300.68	-----	34,259,699.32
	2024-2025					56,797,633.33	-----	302,073.00	40,993,469.20	⁴ 1,051,000.00	15,055,237.13
	2024					27,106,098.23	-----	-2,122,000.00	19,439,800.25	-----	5,544,297.98
	2023-2024					7,586,673.23	-----	-----	5,226,119.63	-----	2,360,553.60
	2023					10,875,310.88	-----	-----	955,463.58	-----	9,919,847.30
	2022-2023					5,014,836.95	-----	-----	2,215,807.03	-----	2,799,029.92
	2022					5,686,860.32	-----	-----	94,237.90	-----	5,592,622.42
	2021-2022					2,363,874.33	-----	-----	25,899.97	-----	2,337,974.36
	2021					14,035,481.52	-----	-----	734,031.60	-----	13,301,449.92
	2020					16,409,098.21	-----	-----	644,005.81	15,765,092.40	-----
	Subtotal		070	0861	000	145,875,867.00	163,280,000.00	-1,819,927.00	142,495,433.53	16,816,092.40	148,024,414.07
Procurement, Construction, and Improvements, Countering Weapons of Mass Destruction Office, Homeland Security Fund Resources:											
Undisbursed Funds	2025-2027		070	0862	000	-----	42,338,000.00	-----	22,445.82	-----	42,315,554.18
	2024-2026					41,110,272.76	-----	-----	13,830,889.24	-----	27,279,383.52
	2023-2025					38,421,883.04	-----	-----	22,335,651.97	-----	16,086,231.07
	2022-2024					25,194,502.10	-----	-----	12,029,658.11	-----	13,164,843.99
	2021-2023					3,223,472.56	-----	-----	1,275,422.57	-----	1,948,049.99
	2020-2022					4,797,559.95	-----	-----	2,670,808.21	-----	2,126,751.74
	2019-2021					8,081,445.49	-----	-----	50,511.07	-----	8,030,934.42
	2018-2020					2,669,889.73	-----	-----	-0.90	2,669,890.63	-----
	Subtotal		070	0862	000	123,499,025.63	42,338,000.00	-----	52,215,386.09	2,669,890.63	110,951,748.91

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Total, Domestic Nuclear Detection Office						630,516,230.55	407,303,850.00	-6,650,262.22	384,287,172.88	29,137,274.20	617,745,371.25
Management Directorate											
General Fund Accounts											
Nonrecurring Expenses Fund, Management Directorate, Departmental Management, Intelligence, Situational Awareness, and Oversight, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	1914	000	188,331,041.40	-----	-----	18,226,046.66	⁴ 133,000,000.00	37,104,994.74
Total, Management Directorate						188,331,041.40	-----	-----	18,226,046.66	133,000,000.00	37,104,994.74
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-1,513,072,138.94	-----	-1,513,449,280.84	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	164,968,672.00	-----	164,968,672.00	-----	-----
Offsetting Governmental Receipts						-----	-16,451,649,065.48	-----	-16,451,649,065.48	-----	-----
Total, Offsetting Receipts						-----	-17,799,752,532.42	-----	-17,800,129,674.32	-----	-----
Total, Department of Homeland Security						173,799,286,321.35	310,594,882,947.77	190,869,049.00	115,305,569,518.53	1,356,798,883.37	367,922,292,774.32
Memorandum											
Financing Accounts											
Public Enterprise Funds											
Disaster Assistance Direct Loan Financing Account, Emergency Preparedness and Response, Homeland Security Fund Resources:											
Undisbursed Funds	No Year		070	4234	000	808,045.69	-----	632,789.91	-2,252,727.83	-----	3,693,563.43
Authority to Borrow from the Treasury						12,178,309.10	2,175,124.08	-6,473,164.20	-----	2,033,782.32	5,846,486.66
Subtotal			070	4234	000	12,986,354.79	2,175,124.08	-5,840,374.29	-2,252,727.83	2,033,782.32	9,540,050.09
Total, Financing Accounts						12,986,354.79	2,175,124.08	-5,840,374.29	-2,252,727.83	2,033,782.32	9,540,050.09

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2020 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Represents capital transfer to miscellaneous receipts.
- 5 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

Account Symbol:(ATA, AID, POA, MAIN, SUB)

Adjustment

070 X 0400 000 - Undisbursed Funds

\$1,165,997.80

070 X 5710 000 - Undisbursed Funds

\$6,355,698.30

- 6 Subject to disposition by the administrative agency.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Homeland Security

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
070		25	0100	339,532,000.00	341,532,000.00	-2,000,000.00	070		25	0610	-2,000,000.00
070		X	0102	32,376,000.00	0.00	32,376,000.00	011		X	5512	32,376,000.00
070		25	0115	241,075,539.00	239,709,000.00	1,366,539.00	070		25	0550	1,366,539.00
070		X	0200	7,750,000.00	0.00	7,750,000.00	070		X	0413	500,000.00
							070		X	0702	4,500,000.00
							070		X	1912	1,000,000.00
							070		X	4236	1,750,000.00
070		2528	0200	50,000.00	0.00	50,000.00	070		2528	1911	50,000.00
070		25	0300	267,315,000.00	271,140,000.00	-3,825,000.00	070		25	0540	-3,825,000.00
070		2527	0412	464,931,000.00	489,401,000.00	-24,470,000.00	070		25	0540	-24,470,000.00
070		X	0413	472,975,000.00	481,475,000.00	-8,500,000.00	070		X	0200	-500,000.00
							070		X	0566	-2,000,000.00
							070		X	0700	-6,000,000.00
070		25	0413	2,677,287,000.00	2,041,787,000.00	635,500,000.00	070		25	0416	18,000,000.00
							070		25	0530	650,000,000.00
							070		25	0540	-32,500,000.00
070		2526	0413	780,000,000.00	765,000,000.00	15,000,000.00	070		2526	0416	15,000,000.00
070		2529	0415	58,000,000.00	61,000,000.00	-3,000,000.00	070		25	0610	-3,000,000.00
070		25	0416	0.00	18,000,000.00	-18,000,000.00	070		25	0413	-18,000,000.00
070		2526	0416	0.00	15,000,000.00	-15,000,000.00	070		2526	0413	-15,000,000.00
070		X	0530	466,356,790.00	25,274,000.00	441,082,790.00	012		X	5161	441,082,790.00
070		25	0530	17,114,513,000.00	14,538,293,175.04	2,576,219,824.96	070		25	0413	-650,000,000.00
							070		25	0540	-159,083,000.00
							070		X	5695	3,385,302,824.96
070		X	0540	10,000,000.00	0.00	10,000,000.00	070		25	0540	10,000,000.00
070		25	0540	10,316,878,461.00	9,939,846,000.00	377,032,461.00	070		25	0300	3,825,000.00
							070		2527	0412	24,470,000.00
							070		25	0413	32,500,000.00
							070		25	0530	159,083,000.00
							070		X	0540	-10,000,000.00
							070		25	0550	43,014,461.00
							070		25	0566	124,140,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Homeland Security

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
070		2526	0540	48,423,843.00	46,696,000.00	1,727,843.00	011		2526	1070	1,727,843.00
070		25	0550	7,285,413,217.13	7,329,794,217.13	-44,381,000.00	070		25	0115	-1,366,539.00
							070		25	0540	-43,014,461.00
070		2526	0550	598,540,000.00	600,000,000.00	-1,460,000.00	070		2526	0802	-1,460,000.00
070		X	0566	2,000,000.00	0.00	2,000,000.00	070		X	0413	2,000,000.00
070		25	0566	2,234,250,000.00	2,358,390,000.00	-124,140,000.00	070		25	0540	-124,140,000.00
070		X	0610	6,454,000.00	0.00	6,454,000.00	011		X	5512	6,454,000.00
070		25	0610	10,253,539,950.00	10,246,054,000.00	7,485,950.00	070		25	0100	2,000,000.00
							070		2529	0415	3,000,000.00
							070		2527	0615	348,800.00
							070		2527	0860	2,137,150.00
070		2527	0615	6,627,200.00	6,976,000.00	-348,800.00	070		25	0610	-348,800.00
070		X	0700	6,000,000.00	0.00	6,000,000.00	070		X	0413	6,000,000.00
070		25	0700	1,491,650,000.00	1,483,990,000.00	7,660,000.00	070		X	0702	7,660,000.00
070		X	0702	51,697,840,000.00	51,710,000,000.00	-12,160,000.00	070		X	0200	-4,500,000.00
							070		25	0700	-7,660,000.00
070		2526	0802	16,101,000.00	14,641,000.00	1,460,000.00	070		2526	0550	1,460,000.00
070		2527	0860	58,800,850.00	60,938,000.00	-2,137,150.00	070		25	0610	-2,137,150.00
070		2528	1911	19,950,000.00	20,000,000.00	-50,000.00	070		2528	0200	-50,000.00
070		X	1912	1,499,000,000.00	1,500,000,000.00	-1,000,000.00	070		X	0200	-1,000,000.00
070		X	4236	698,250,000.00	700,000,000.00	-1,750,000.00	070		X	0200	-1,750,000.00
070		X	5088	-4,000,000.00	0.00	-4,000,000.00	015		25	0339	-4,000,000.00
070		X	5695	3,676,072.50	3,385,302,824.96	-3,381,626,752.46	018		X	4020	3,676,072.50
							070		25	0530	-3,385,302,824.96
070		X	8147	-669,362,686.30	0.00	-669,362,686.30	014		X	8151	-669,362,686.30
070		X	8149	155,898,723.01	0.00	155,898,723.01	014		X	8151	155,898,723.01
070		X	8185	-207,831,601.43	0.00	-207,831,601.43	014		X	8370	-15,099,000.00
							068		X	8221	-20,711,000.00
							069		2527	8121	-30,000,000.00
							070		X	8312	-8,755,958.02
							070		25	8314	-45,000,000.00
							070		X	8349	-82,917,648.52

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Homeland Security

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
070		X	8312	8,755,958.02	0.00	8,755,958.02	513 070		X	8056 8185	-5,347,994.89 8,755,958.02
070		25	8314	45,000,000.00	0.00	45,000,000.00	070		X	8185	45,000,000.00
070		X	8349	82,917,648.52	0.00	82,917,648.52	070		X	8185	82,917,648.52
070		X	8870	3,274,000.00	0.00	3,274,000.00	096		X	8863	3,274,000.00
Total				108,590,207,964.45	108,690,239,217.13	-100,031,252.68					-100,031,252.68