

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
Judicial Branch Supreme Court of the United States General Fund Accounts Salaries and Expenses, Supreme Court of the United States, The Judiciary Fund Resources: Undisbursed Funds No Year 010 0100 001 ----- 13,597,000.00 ----- 3,419,564.25 ----- 10,177,435.75											
Salaries and Expenses, Supreme Court of the United States, The Judiciary Fund Resources: Undisbursed Funds 2025 010 0100 000 ----- 131,021,000.00 -6,800.00 116,928,975.74 ----- 14,085,224.26											
2024 15,607,227.44 ----- 6,800.00 12,651,583.05 ----- 2,962,444.39											
2023 3,960,087.45 ----- ----- 796,958.75 ----- 3,163,128.70											
2022-2023 24,914.53 ----- ----- ----- ----- 24,914.53											
2022 1,279,972.27 ----- ----- 2,251.59 ----- 1,277,720.68											
2021 2,579,291.18 ----- ----- 38,978.65 ----- 2,540,312.53											
2020 3,374,087.34 ----- ----- 215,697.30 3,158,390.04 ----- -----											
No Year 6,033,471.67 1,500,000.00 ----- 789,009.24 ----- 6,744,462.43											
Funds Held Outside the Treasury 2025 ----- ----- 6,800.00 ----- 6,800.00											
2024 6,800.00 ----- -6,800.00 ----- -----											
Subtotal 010 0100 000 32,865,851.88 132,521,000.00 ----- 131,423,454.32 3,158,390.04 30,805,007.52											
Care of the Building and Grounds, Supreme Court, The Judiciary Fund Resources: Undisbursed Funds No Year 010 0103 000 29,503,265.54 12,688,000.00 ----- 14,539,935.93 ----- 27,651,329.61											
Transfer To: Architect of the Capitol No Year 001 010 0103 000 587,311.54 8,000,000.00 ----- 7,437,644.90 ----- 1,149,666.64											
Subtotal 010 0103 000 30,090,577.08 20,688,000.00 ----- 21,977,580.83 ----- 28,800,996.25											
Total, Supreme Court of the United States						62,956,428.96	166,806,000.00	-----	156,820,599.40	3,158,390.04	69,783,439.52
United States Court of Appeals for the Federal Circuit General Fund Accounts Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary Fund Resources: Undisbursed Funds 2025 010 0510 000 ----- 40,348,015.30 ----- 35,519,255.53 ----- 4,828,759.77											
2024 6,341,415.21 ----- ----- 2,686,782.50 ----- 3,654,632.71											
2023 4,076,974.66 ----- ----- 1,370,921.06 ----- 2,706,053.60											
2022 2,084,081.90 ----- ----- 1,026,061.50 ----- 1,058,020.40											
2021 1,109,204.68 ----- ----- 414,929.84 ----- 694,274.84											
2020 1,050,151.72 ----- ----- 690,892.27 359,259.45 ----- -----											
Subtotal 010 0510 000 14,661,828.17 40,348,015.30 ----- 41,708,842.70 359,259.45 12,941,741.32											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Total, United States Court of Appeals for the Federal Circuit						14,661,828.17	40,348,015.30	-----	41,708,842.70	359,259.45	12,941,741.32
United States Court of International Trade											
General Fund Accounts											
Salaries and Expenses, United States Court of International Trade, The Judiciary Fund Resources:											
Undisbursed Funds	2025		010	0400	000	-----	23,670,087.82	-----	22,324,442.31	-----	1,345,645.51
	2024					1,481,110.51	-----	-----	960,336.89	-----	520,773.62
	2023					1,261,659.01	-----	-----	54,289.97	-----	1,207,369.04
	2022					98,464.64	-----	-----	-4,300.90	-----	102,765.54
	2021					588,318.57	-----	-----	8,759.20	-----	579,559.37
	2020					6,762.52	-----	-----	-----	6,762.52	-----
	Subtotal		010	0400	000	3,436,315.25	23,670,087.82	-----	23,343,527.47	6,762.52	3,756,113.08
Total, United States Court of International Trade						3,436,315.25	23,670,087.82	-----	23,343,527.47	6,762.52	3,756,113.08
Courts of Appeals, District Courts, and Other Judicial Services											
General Fund Accounts											
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:											
Undisbursed Funds	2025		010	0920	000	-----	6,502,865,667.56	-----	6,205,826,909.41	-----	297,038,758.15
	2024					246,082,973.87	16,913.25	-----	246,099,887.12	-----	-----
	2023					⁴ 54,527,013.27	-----	-----	54,527,013.27	-----	-----
	2022					⁴ 22,878.08	-----	-----	22,878.08	-----	-----
	No Year					72,007,647.32	14,077,143.00	-----	27,383,488.05	-----	58,701,302.27
	Subtotal		010	0920	000	372,640,512.54	6,516,959,723.81	-----	6,533,860,175.93	-----	355,740,060.42
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	0923	000	180,655,848.89	1,453,580,000.00	-----	1,491,942,715.43	-----	142,293,133.46
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	0925	000	23,939,496.34	55,339,000.00	-----	44,471,203.35	-----	34,807,292.99
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:											
Undisbursed Funds	2025		010	0930	000	-----	124,196,000.00	-----	104,223,659.66	-----	19,972,340.34
	2024					14,735,552.19	-----	-----	11,478,797.74	-----	3,256,754.45
	2023					6,170,456.43	-----	-500,000.00	1,273,065.84	-----	4,397,390.59
	2022					17,936,235.13	-----	400,000.00	3,065,191.96	-----	15,271,043.17
	2021					3,577,709.23	-----	-1,471,845.51	725,716.66	-----	1,380,147.06

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2020					5,344.82	-----	7,281,365.50	-----	7,286,710.32	-----
	No Year					124,422,659.38	-----	-4,511,913.49	7,145,709.01	-----	112,765,036.88
Transfer To:											
United States Marshals Service, Justice	2025	015	010	0930	003	-----	625,967,000.00	-----	535,727,384.54	-----	90,239,615.46
	2024					106,477,021.17	-----	-4,000,000.00	73,200,036.50	-----	29,276,984.67
	2023					68,584,666.97	-----	-5,000,000.00	23,146,149.27	-----	40,438,517.70
	2022					34,664,227.83	-----	-7,500,000.00	9,339,465.17	-----	17,824,762.66
	2021					27,461,660.11	-----	-----	7,189,606.86	-----	20,272,053.25
	2020					17,565,249.80	-----	-7,877,606.50	9,687,643.30	-----	-----
	No Year					47,430,630.69	-----	23,180,000.00	17,942,011.94	-----	52,668,618.75
	Subtotal		010	0930	000	469,031,413.75	750,163,000.00	-----	804,144,438.45	7,286,710.32	407,763,264.98
Special Fund Accounts											
Filing Fees, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	5100	000	⁴ 698,245,668.14	181,833,205.75	-----	112,918,046.08	-----	767,160,827.81
Registry Administration Account, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	5101	000	-----	1,384,455.10	-----	1,305,541.16	-----	78,913.94
Judicial Information Technology Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	5114	000	866,358,236.75	672,564,075.89	-----	845,972,367.38	-----	692,949,945.26
Total, Courts of Appeals, District Courts, and Other Judicial Services						2,610,871,176.41	9,631,823,460.55	-----	9,834,614,487.78	7,286,710.32	2,400,793,438.86
Administrative Office of the United States Courts											
General Fund Accounts											
Salaries and Expenses, Administrative Office of the United States											
Courts, The Judiciary											
Fund Resources:											
Undisbursed Funds	2025		010	0927	000	-----	103,923,000.00	-----	103,923,000.00	-----	-----
Special Fund Accounts											
Chapter 7 Trustee Fund, Administrative Office of the United States											
Courts, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	5116	000	⁴ 18,356,580.00	-----	-----	11,460.00	-----	18,345,120.00
Total, Administrative Office of the United States Courts						18,356,580.00	103,923,000.00	-----	103,934,460.00	-----	18,345,120.00
Federal Judicial Center											
General Fund Accounts											
Salaries and Expenses, Federal Judicial Center, The Judiciary											
Fund Resources:											
Undisbursed Funds	2025-2026		010	0928	000	-----	1,800,000.00	-----	39,510.66	-----	1,760,489.34
	2025					-----	33,461,000.00	-----	30,411,455.56	-----	3,049,544.44

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2024-2025					1,799,270.80	-----	-----	1,707,108.28	-----	92,162.52
	2024					2,481,370.41	-----	-----	2,157,402.21	-----	323,968.20
	2023-2024					181,126.15	-----	-----	95,345.72	-----	85,780.43
	2023					285,243.99	-----	-----	71,814.73	-----	213,429.26
	2022-2023					39,170.05	-----	-----	-----	-----	39,170.05
	2022					272,825.03	-----	-----	-34.37	-----	272,859.40
	2021-2022					70,688.28	-----	-----	-----	-----	70,688.28
	2021					502,209.97	-----	-----	-124.27	-----	502,334.24
	2020-2021					1,286,241.00	-----	-----	-----	-----	1,286,241.00
	2020					1,393,565.33	-----	-----	1,066.24	1,392,499.09	-----
	2019-2020					348,904.59	-----	-----	-----	348,904.59	-----
	Subtotal		010	0928	000	8,660,615.60	35,261,000.00	-----	34,483,544.76	1,741,403.68	7,696,667.16
Total, Federal Judicial Center						8,660,615.60	35,261,000.00	-----	34,483,544.76	1,741,403.68	7,696,667.16
Judicial Retirement Funds											
General Fund Accounts											
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:											
Undisbursed Funds	2025		010	0941	000	-----	292,900,000.00	-----	292,900,000.00	-----	-----
Trust Fund Accounts											
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8110	000	3,040,954.72	89,809,733.54	-47,944,886.06	41,799,658.27	-----	3,106,143.93
Unrealized Discount on Investments						-14,907,066.68	-----	279,554.52	-----	-----	-14,627,512.16
Investments in US Treasury Securities						679,451,180.95	-----	47,665,331.54	-----	-----	727,116,512.49
Subtotal			010	8110	000	667,585,068.99	89,809,733.54	-----	41,799,658.27	-----	715,595,144.26
Judicial Officers Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8122	000	13,262,695.19	317,315,089.59	-154,102,041.85	162,748,717.99	-----	13,727,024.94
Unrealized Discount on Investments						-49,889,037.38	-----	-377,154.36	-----	-----	-50,266,191.74
Investments in US Treasury Securities						1,447,993,979.35	-----	154,479,196.21	-----	-----	1,602,473,175.56
Subtotal			010	8122	000	1,411,367,637.16	317,315,089.59	-----	162,748,717.99	-----	1,565,934,008.76
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:											
Undisbursed Funds	No Year		010	8124	000	475,431.58	7,912,823.85	-2,614,303.86	5,313,710.68	-----	460,240.89
Unrealized Discount on Investments						-950,362.56	-----	-56,752.69	-----	-----	-1,007,115.25
Investments in US Treasury Securities						41,240,589.25	-----	2,671,056.55	-----	-----	43,911,645.80
Subtotal			010	8124	000	40,765,658.27	7,912,823.85	-----	5,313,710.68	-----	43,364,771.44
Total, Judicial Retirement Funds						2,119,718,364.42	707,937,646.98	-----	502,762,086.94	-----	2,324,893,924.46

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
United States Sentencing Commission											
General Fund Accounts											
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:											
Undisbursed Funds	2025		010	0938	000	-----	21,641,000.00	-----	19,404,851.13	-----	2,236,148.87
	2024					2,668,218.36	-----	-----	2,254,982.99	-----	413,235.37
	2023					212,946.75	-----	-----	137,705.84	-----	75,240.91
	2022					169,295.99	-----	-----	503.86	-----	168,792.13
	2021					181,403.27	-----	-----	-0.05	-----	181,403.32
	2020					223,255.46	-----	-----	-----	223,255.46	-----
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	3,455,955.38	21,641,000.00	-----	21,798,043.77	223,255.46	3,075,656.15
Total, United States Sentencing Commission						3,455,955.38	21,641,000.00	-----	21,798,043.77	223,255.46	3,075,656.15
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-148,897,328.57	-----	-148,897,328.57	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-811,523,540.77	-----	-811,523,540.77	-----	-----
Total, Offsetting Receipts						-----	-960,420,869.34	-----	-960,420,869.34	-----	-----
Total, Judicial Branch						4,842,117,264.19	9,770,989,341.31	-----	9,759,044,723.48	12,775,781.47	4,841,286,100.55

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2020 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

<u>Account Symbol:</u> (ATA, AID, POA, MAIN, SUB)	<u>Adjustment</u>	
010 2023 0920 000 - Undisbursed Funds		\$57,133.95
010 2022 0920 000 - Undisbursed Funds		\$22,878.08
010 X 5100 000 - Undisbursed Funds		\$495,109.18
010 X 5116 000 - Undisbursed Funds		\$18,150,000.00

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	8,000,000.00	0.00	8,000,000.00	010		X	0103	8,000,000.00
010		X	0103	12,688,000.00	20,688,000.00	-8,000,000.00	010	001	X	0103	-8,000,000.00
010		X	0920	14,077,143.00	0.00	14,077,143.00	010		25	0920	14,077,143.00
010		25	0920	6,502,865,667.56	6,516,942,810.56	-14,077,143.00	010		X	0920	-14,077,143.00
010		X	0923	1,453,580,000.00	1,450,680,000.00	2,900,000.00	010		X	0925	2,900,000.00
010		X	0925	55,339,000.00	58,239,000.00	-2,900,000.00	010		X	0923	-2,900,000.00
010	015	25	0930	124,196,000.00	750,163,000.00	-625,967,000.00	010	015	25	0930	-625,967,000.00
010		25	0930	625,967,000.00	0.00	625,967,000.00	010		25	0930	625,967,000.00
Total				8,796,712,810.56	8,796,712,810.56	-----					-----