

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Judicial Branch											
Supreme Court of the United States											
General Fund Accounts											
Salaries and Expenses, Supreme Court of the United States, The Judiciary											
Fund Resources:											
Undisbursed Funds	2024		010	0100	000	-----	130,896,000.00	-6,800.00	115,281,972.56	-----	15,607,227.44
	2023					12,600,129.59	-----	6,800.00	8,646,842.14	-----	3,960,087.45
	2022-2023					408,013.51	-----	-----	383,098.98	-----	24,914.53
	2022					1,337,535.66	-----	-----	57,563.39	-----	1,279,972.27
	2021					2,726,428.79	-----	-----	147,137.61	-----	2,579,291.18
	2020					3,379,537.34	-----	-----	5,450.00	-----	3,374,087.34
	2019					3,055,734.56	-----	-----	166,706.19	2,889,028.37	-----
	No Year					5,514,583.27	1,500,000.00	-----	981,111.60	-----	6,033,471.67
Funds Held Outside the Treasury	2024					-----	-----	6,800.00	-----	-----	6,800.00
	2023					6,800.00	-----	-6,800.00	-----	-----	-----
	Subtotal		010	0100	000	29,028,762.72	132,396,000.00	-----	125,669,882.47	2,889,028.37	32,865,851.88
Care of the Building and Grounds, Supreme Court, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year		010	0103	000	34,775,145.04	13,688,000.00	-----	18,959,879.50	-----	29,503,265.54
Transfer To:											
Architect of the Capitol	No Year	001	010	0103	000	914,874.39	7,000,000.00	-----	7,327,562.85	-----	587,311.54
	Subtotal		010	0103	000	35,690,019.43	20,688,000.00	-----	26,287,442.35	-----	30,090,577.08
Total, Supreme Court of the United States						64,718,782.15	153,084,000.00	-----	151,957,324.82	2,889,028.37	62,956,428.96
United States Court of Appeals for the Federal Circuit											
General Fund Accounts											
Salaries and Expenses, United States Court of Appeals for the Federal Circuit, The Judiciary											
Fund Resources:											
Undisbursed Funds	2024		010	0510	000	-----	40,251,924.38	-----	33,910,509.17	-----	6,341,415.21
	2023					6,396,604.09	-----	-----	2,319,629.43	-----	4,076,974.66
	2022					4,940,315.20	-----	-----	2,856,233.30	-----	2,084,081.90
	2021					1,255,815.74	-----	-----	146,611.06	-----	1,109,204.68
	2020					1,482,805.91	-----	-----	432,654.19	-----	1,050,151.72
	2019					1,257,941.38	-----	-----	220,406.72	1,037,534.66	-----
	Subtotal		010	0510	000	15,333,482.32	40,251,924.38	-----	39,886,043.87	1,037,534.66	14,661,828.17
Total, United States Court of Appeals for the Federal Circuit						15,333,482.32	40,251,924.38	-----	39,886,043.87	1,037,534.66	14,661,828.17
United States Court of International Trade											
General Fund Accounts											

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, United States Court of International Trade, The Judiciary Fund Resources:										
Undisbursed Funds	2024		010	0400	-----	23,467,381.07	-----	21,986,270.56	-----	1,481,110.51
	2023				1,984,651.95	-----	-----	722,992.94	-----	1,261,659.01
	2022				117,889.10	-----	-----	19,424.46	-----	98,464.64
	2021				659,930.14	-----	-----	71,611.57	-----	588,318.57
	2020				6,762.52	-----	-----	-----	-----	6,762.52
	2019				305,366.33	-----	-----	-----	305,366.33	-----
	Subtotal		010	0400	3,074,600.04	23,467,381.07	-----	22,800,299.53	305,366.33	3,436,315.25
Total, United States Court of International Trade					3,074,600.04	23,467,381.07	-----	22,800,299.53	305,366.33	3,436,315.25
Courts of Appeals, District Courts, and Other Judicial Services										
General Fund Accounts										
Salaries and Expenses, Courts of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	2024		010	0920	-----	6,478,372,161.22	-----	6,232,289,187.35	-----	246,082,973.87
	2023				312,778,318.21	-----	-----	258,308,438.89	-----	54,469,879.32
	No Year				69,418,965.34	21,523,860.00	-----	18,935,178.02	-----	72,007,647.32
	Subtotal		010	0920	382,197,283.55	6,499,896,021.22	-----	6,509,532,804.26	-----	372,560,500.51
Defender Services, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	0923	195,916,477.60	1,450,680,000.00	-----	1,465,940,628.71	-----	180,655,848.89
Fees of Jurors and Commissioners, Court of Appeals, District Courts and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	0925	13,099,664.19	58,239,000.00	-----	47,399,167.85	-----	23,939,496.34
Court Security, Court of Appeals, District Courts, and Other Judicial Services, The Judiciary Fund Resources:										
Undisbursed Funds	2024		010	0930	-----	113,534,000.00	-----	98,798,447.81	-----	14,735,552.19
	2023				15,663,551.04	-----	-----	9,493,094.61	-----	6,170,456.43
	2022				22,738,129.47	-----	-2,649,092.18	2,152,802.16	-----	17,936,235.13
	2021				4,296,692.97	-----	-461,530.32	257,453.42	-----	3,577,709.23
	2020				1,300,103.41	-----	-1,294,758.59	-----	-----	5,344.82
	2019				1,054,581.12	-----	-1,054,581.12	-----	-----	-----
	No Year				130,373,057.73	-4,970,038.00	2,764,861.94	3,745,222.29	-----	124,422,659.38
Transfer To:										
United States Marshals Service, Justice	2024	015	010	0930	-----	636,629,000.00	-----	530,151,978.83	-----	106,477,021.17
	2023				172,670,799.04	-----	-----	104,086,132.07	-----	68,584,666.97
	2022				54,778,413.46	-----	-5,000,000.00	15,114,185.63	-----	34,664,227.83

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2021				42,920,793.08	-----	-----	15,459,132.97	-----	27,461,660.11	
	2020				30,196,615.14	-----	-2,500,000.00	10,131,365.34	-----	17,565,249.80	
	2019				11,911,425.95	-----	-5,044,899.73	6,866,526.22	-----	-----	
	No Year				42,286,382.14	4,970,038.00	15,240,000.00	15,065,789.45	-----	47,430,630.69	
	Subtotal		010	0930	000	530,190,544.55	750,163,000.00	-----	811,322,130.80	-----	469,031,413.75
Special Fund Accounts											
Filing Fees, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5100	000	654,528,692.86	164,894,760.15	-----	121,672,894.05	-----	697,750,558.96
Registry Administration Account, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5101	000	-----	1,576,150.69	-----	1,576,150.69	-----	-----
Judicial Information Technology Fund, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5114	000	775,084,592.16	800,297,648.92	-----	709,024,004.33	-----	866,358,236.75
Total, Courts of Appeals, District Courts, and Other Judicial Services						2,551,017,254.91	9,725,746,580.98	-----	9,666,467,780.69	-----	2,610,296,055.20
Administrative Office of the United States Courts											
General Fund Accounts											
Salaries and Expenses, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	2024		010	0927	000	-----	102,673,000.00	-----	102,673,000.00	-----	-----
Special Fund Accounts											
Chapter 7 Trustee Fund, Administrative Office of the United States Courts, The Judiciary Fund Resources: Undisbursed Funds	No Year		010	5116	000	230,520.00	-----	-----	23,940.00	-----	206,580.00
Total, Administrative Office of the United States Courts						230,520.00	102,673,000.00	-----	102,696,940.00	-----	206,580.00
Federal Judicial Center											
General Fund Accounts											
Salaries and Expenses, Federal Judicial Center, The Judiciary Fund Resources: Undisbursed Funds	2024-2025		010	0928	000	-----	1,800,000.00	-----	729.20	-----	1,799,270.80
	2024					-----	32,461,000.00	-----	29,979,629.59	-----	2,481,370.41
	2023-2024					1,651,972.56	-----	-----	1,470,846.41	-----	181,126.15
	2023					2,880,743.61	-----	-----	2,595,499.62	-----	285,243.99
	2022-2023					49,600.61	-----	-----	10,430.56	-----	39,170.05
	2022					375,103.99	-----	-----	102,278.96	-----	272,825.03
	2021-2022					70,671.81	-----	-----	-16.47	-----	70,688.28
	2021					502,209.97	-----	-----	-----	-----	502,209.97

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2020-2021				1,286,241.00	-----	-----	-----	-----	1,286,241.00
	2020				1,407,065.33	-----	-----	13,500.00	-----	1,393,565.33
	2019-2020				348,904.59	-----	-----	-----	-----	348,904.59
	2019				365,699.54	-----	-----	-----	365,699.54	-----
	2018-2019				118,300.16	-----	-----	-----	118,300.16	-----
	Subtotal		010	0928	9,056,513.17	34,261,000.00	-----	34,172,897.87	483,999.70	8,660,615.60
Total, Federal Judicial Center					9,056,513.17	34,261,000.00	-----	34,172,897.87	483,999.70	8,660,615.60
Judicial Retirement Funds										
General Fund Accounts										
Payment to Judiciary Trust Funds, Judicial Retirement Funds, The Judiciary Fund Resources:										
Undisbursed Funds	2024		010	0941	-----	251,900,000.00	-----	251,900,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8110	4,083,977.26	70,929,785.68	-29,185,494.44	42,787,313.78	-----	3,040,954.72
Unrealized Discount on Investments					-10,888,648.60	-----	-4,018,418.08	-----	-----	-14,907,066.68
Investments in US Treasury Securities					646,247,268.43	-----	33,203,912.52	-----	-----	679,451,180.95
	Subtotal		010	8110	639,442,597.09	70,929,785.68	0.00	42,787,313.78	-----	667,585,068.99
Judicial Officers Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8122	12,421,810.22	282,328,479.78	-126,994,597.10	154,492,997.71	-----	13,262,695.19
Unrealized Discount on Investments					-33,353,829.80	-----	-16,535,207.58	-----	-----	-49,889,037.38
Investments in US Treasury Securities					1,304,464,174.67	-----	143,529,804.68	-----	-----	1,447,993,979.35
	Subtotal		010	8122	1,283,532,155.09	282,328,479.78	-----	154,492,997.71	-----	1,411,367,637.16
Claims Court Judges Retirement Fund, The Judiciary Fund Resources:										
Undisbursed Funds	No Year		010	8124	412,372.16	5,128,824.72	284,151.05	5,349,916.35	-----	475,431.58
Unrealized Discount on Investments					-665,032.82	-----	-285,329.74	-----	-----	-950,362.56
Investments in US Treasury Securities					41,239,410.56	-----	1,178.69	-----	-----	41,240,589.25
	Subtotal		010	8124	40,986,749.90	5,128,824.72	0.00	5,349,916.35	-----	40,765,658.27
Total, Judicial Retirement Funds					1,963,961,502.08	610,287,090.18	0.00	454,530,227.84	-----	2,119,718,364.42
United States Sentencing Commission										
General Fund Accounts										
Salaries and Expenses, United States Sentencing Commission, The Judiciary Fund Resources:										
Undisbursed Funds	2024		010	0938	-----	21,641,000.00	-----	18,972,781.64	-----	2,668,218.36
	2023				3,246,840.38	-----	-----	3,033,893.63	-----	212,946.75

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
Title	Period of Availability	ATA	AID	MAIN	SUB						
	2022					421,851.41	-----	-----	252,555.42	-----	169,295.99
	2021					360,785.43	-----	-----	179,382.16	-----	181,403.27
	2020					223,624.36	-----	-----	368.90	-----	223,255.46
	2019					244,604.20	-----	-----	-----	244,604.20	-----
	No Year					835.55	-----	-----	-----	-----	835.55
	Subtotal		010	0938	000	4,498,541.33	21,641,000.00	-----	22,438,981.75	244,604.20	3,455,955.38
Total, United States Sentencing Commission						4,498,541.33	21,641,000.00	-----	22,438,981.75	244,604.20	3,455,955.38
Deductions for Offsetting Receipts											
Proprietary Receipts from the Public						-----	-118,096,157.88	-----	-118,096,157.88	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	-896,588,499.70	-----	-896,588,499.70	-----	-----
Total, Offsetting Receipts						-----	-1,014,684,657.58	-----	-1,014,684,657.58	-----	-----
Total, Judicial Branch						4,611,891,196.00	9,696,727,319.03	0.00	9,480,265,838.79	4,960,533.26	4,823,392,142.98

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2019 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

Note: Pursuant to 31 U.S.C. 3513, only executive agencies are required to report their financial condition.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - Judicial Branch

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
010	001	X	0103	7,000,000.00	0.00	7,000,000.00	010		X	0103	7,000,000.00
010		X	0103	13,688,000.00	20,688,000.00	-7,000,000.00	010	001	X	0103	-7,000,000.00
010		X	0920	21,523,860.00	0.00	21,523,860.00	010		24	0920	21,523,860.00
010		24	0920	6,478,372,161.22	6,499,896,021.22	-21,523,860.00	010		X	0920	-21,523,860.00
010		X	0930	-4,970,038.00	0.00	-4,970,038.00	010	015	X	0930	-4,970,038.00
010		24	0930	113,534,000.00	750,163,000.00	-636,629,000.00	010	015	24	0930	-636,629,000.00
010	015	X	0930	4,970,038.00	0.00	4,970,038.00	010		X	0930	4,970,038.00
010	015	24	0930	636,629,000.00	0.00	636,629,000.00	010		24	0930	636,629,000.00
Total				7,270,747,021.22	7,270,747,021.22	-----					-----