

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
National Aeronautics and Space Administration										
General Fund Accounts										
Office of Inspector General, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2023-2024		080	0109	000	----- 500,000.00	----- -----	2,889.88	-----	497,110.12
	2023					----- 47,100,000.00	-----	41,527,313.85	-----	5,572,686.15
	2022-2023					----- 494,850.00	-----	410,221.64	-----	84,628.36
	2022					----- 5,900,131.02	-----	4,220,160.61	-----	1,679,970.41
	2021-2022					----- 67,334.60	-----	43,715.39	-----	23,619.21
	2021					----- 1,815,586.19	-----	38,972.10	-----	1,776,614.09
	2020-2021					----- 91,894.38	-----	2,229.20	-----	89,665.18
	2020					----- 595,067.88	-----	-----	-----	595,067.88
	2019-2020					----- 15,883.82	-----	-----	-----	15,883.82
	2019					----- 882,888.37	-----	-----	-----	882,888.37
	2018-2019					----- 63,948.22	-----	-----	-----	63,948.22
	2018					----- 534,878.02	-----	-----	534,878.02	-----
	2017-2018					----- 14,478.88	-----	-----	14,478.88	-----
	Subtotal		080	0109	000	10,476,941.38	47,600,000.00	46,245,502.67	549,356.90	11,282,081.81
Human Space Flight, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2003-2005		080	0111	000	----- 458,170.36	-----	-----	-----	⁴ 458,170.36
	2003-2004					----- 9,658,940.11	-----	-----	-----	⁴ 9,658,940.11
	2002-2004					----- 184,874.17	-----	-----	-----	⁴ 184,874.17
	Subtotal		080	0111	000	10,301,984.64	-----	-----	-----	10,301,984.64
Space Flight Capabilities, National Aeronautics and Space Administration										
Fund Resources:										
Undisbursed Funds	2023-2024		080	0115	000	----- -----	4,266,700,000.00	-----	2,136,722,310.49	2,129,977,689.51
	2022-2023					----- 2,016,968,731.45	-----	1,945,356,873.88	-----	71,611,857.57
	2021-2022					----- 78,820,429.23	-----	43,251,173.25	-----	35,569,255.98
	2020-2021					----- 54,413,592.73	-----	3,771,911.56	-----	50,641,681.17
	2019-2020					----- 7,606,808.70	-----	2,398,529.30	-----	5,208,279.40
	2018-2019					----- 390,583,251.27	-----	-50,606,461.83	-----	441,189,713.10
	2017-2018					----- 91,397,594.43	-----	88,345,180.38	-----	⁵ 3,052,414.05
	2013-2014					----- 680,936.58	-----	-----	-----	⁴ 680,936.58
	2012-2013					----- 40,560.11	-----	2,452.39	-----	⁴ 38,107.72
	2011-2012					----- 16,867,051.64	-----	-----	-----	⁴ 16,867,051.64
	2010-2011					----- 37,350.22	-----	-----	-----	⁴ 37,350.22
	2008-2010					----- 23,085.49	-----	-----	-----	⁴ 23,085.49
	2008-2009					----- 5,467,077.79	-----	150,383.86	-----	⁴ 5,316,693.93

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2007-2009				0.54	-----	-----	-----	-----	⁴ 0.54
	2007-2008				4,551,784.95	-----	-----	150,466.06	-----	⁴ 4,401,318.89
	2006-2008				994,573.04	-----	-----	-----	-----	⁴ 994,573.04
	2006-2007				9,236,996.51	-----	-----	138,358.88	-----	⁴ 9,098,637.63
	2005-2007				676,601.13	-----	-----	-----	-----	⁴ 676,601.13
	2005-2006				13,768,522.52	-----	-----	127,314.18	-----	⁴ 13,641,208.34
	2004-2006				291,685.19	-----	-----	-----	-----	⁴ 291,685.19
	2004-2005				18,441,281.53	-----	-----	120,348.26	-----	⁴ 18,320,933.27
	No Year				1,586,618.65	-----	-----	-2,270.45	-----	1,588,889.10
	Subtotal		080	0115	2,712,454,533.70	4,266,700,000.00	-----	4,169,926,570.21	-----	2,809,227,963.49
Science, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2023-2024		080	0120	000	7,791,450,000.00	-----	2,868,420,083.51	-----	4,923,029,916.49
	2022-2023					4,952,086,987.83	-----	3,969,182,886.29	-----	982,904,101.54
	2021-2022					1,002,443,874.29	-----	794,889,481.22	-----	207,554,393.07
	2020-2021					239,936,684.85	-----	151,454,559.46	-----	88,482,125.39
	2019-2020					121,942,556.82	-----	63,089,235.38	-----	58,853,321.44
	2018-2019					52,568,997.45	-----	20,154,746.49	-----	32,414,250.96
	2017-2018					16,089,979.99	-----	3,474,157.82	12,615,822.17	-----
	No Year					124,376.20	-----	-----	-----	124,376.20
	Subtotal		080	0120	000	6,385,193,457.43	7,791,450,000.00	7,870,665,150.17	12,615,822.17	6,293,362,485.09
Safety, Security and Mission Services, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	2023-2025		080	0122	000	-----	-----	-43,978,221.51	-----	43,978,221.51
	2023-2024					-----	3,128,451,000.00	2,393,697,397.05	-----	734,753,602.95
	2022-2024					78,120,785.91	-----	46,361,913.05	-----	31,758,872.86
	2022-2023					747,487,518.32	-----	625,973,779.93	-----	121,513,738.39
	2021-2023					52,242,392.51	-----	33,642,172.54	-----	18,600,219.97
	2021-2022					94,951,088.62	-----	69,584,128.89	-----	25,366,959.73
	2020-2022					55,908,958.07	-----	27,524,998.61	-----	28,383,959.46
	2020-2021					26,882,088.66	-----	10,700,855.18	-----	16,181,233.48
	2019-2021					8,268,326.84	-----	4,314,830.07	-----	3,953,496.77
	2019-2020					9,913,340.79	-----	3,453,882.26	-----	6,459,458.53
	2018-2020					5,126.24	-----	-----	-----	5,126.24
	2018-2019					32,273,008.65	-----	25,997,721.21	-----	6,275,287.44
	2017-2018					5,393,264.15	-----	3,654,328.82	1,738,935.33	-----
	No Year					176,616,048.37	-----	-65,999,091.59	-----	242,615,139.96
	Subtotal		080	0122	000	1,288,061,947.13	3,128,451,000.00	3,134,928,694.51	1,738,935.33	1,279,845,317.29

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Exploration, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	2023-2024		080	0124	000	----- 7,447,600,000.00	-----	4,024,256,061.25	-----	3,423,343,938.75
	2022-2023					3,277,285,822.15	-----	3,162,385,713.01	-----	114,900,109.14
	2021-2022					226,197,553.00	-----	200,865,660.08	-----	25,331,892.92
	2020-2021					51,409,501.50	-----	38,831,526.62	-----	12,577,974.88
	2019-2020					28,636,099.48	-----	18,043,740.69	-----	10,592,358.79
	2018-2019					6,734,485.69	-----	1,432,782.82	-----	5,301,702.87
	2017-2018					2,524,894.08	-----	1,028,731.41	1,496,162.67	-----
	2013-2014					1,728,148.90	-----	-----	-----	⁶ 1,728,148.90
	2012-2013					1,599,055.01	-----	-----	-----	⁴ 1,599,055.01
	2011-2012					265,571.47	-----	-----	-----	⁴ 265,571.47
	2010-2011					2,773,074.91	-----	-----	-----	⁴ 2,773,074.91
	No Year					452,720.71	-----	40,196.93	-----	412,523.78
	Subtotal		080	0124	000	3,599,606,926.90	-----	7,446,884,412.81	1,496,162.67	3,598,826,351.42
Aeronautics, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	2023-2024		080	0126	000	----- 935,000,000.00	-----	523,974,843.47	-----	411,025,156.53
	2022-2023					346,614,050.45	-----	264,390,395.12	-----	82,223,655.33
	2021-2022					66,466,289.08	-----	51,380,154.81	-----	15,086,134.27
	2020-2021					20,003,342.77	-----	14,538,793.68	-----	5,464,549.09
	2019-2020					9,756,227.19	-----	4,494,173.98	-----	5,262,053.21
	2018-2019					3,768,443.92	-----	188,922.90	-----	3,579,521.02
	2017-2018					2,637,283.36	-----	136,752.19	2,500,531.17	-----
	Subtotal		080	0126	000	449,245,636.77	-----	859,104,036.15	2,500,531.17	522,641,069.45
Science, Technology, Engineering, and Mathematics Engagement, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	2023-2024		080	0128	000	----- 143,500,000.00	-----	30,916,544.19	-----	112,583,455.81
	2022-2023					119,174,656.74	-----	68,037,482.68	-----	51,137,174.06
	2021-2022					50,249,152.66	-----	35,284,643.56	-----	14,964,509.10
	2020-2021					13,606,751.33	-----	8,230,017.03	-----	5,376,734.30
	2019-2020					7,702,123.14	-----	3,183,337.20	-----	4,518,785.94
	2018-2019					2,570,910.38	-----	1,059,294.42	-----	1,511,615.96
	2017-2018					1,671,754.63	-----	282,330.67	1,389,423.96	-----
	Subtotal		080	0128	000	194,975,348.88	-----	146,993,649.75	1,389,423.96	190,092,275.17
Construction and Environmental Compliance and Restoration, National Aeronautics and Space Administration Fund Resources: Undisbursed Funds	2023-2028		080	0130	000	----- -----	-----	58,889,792.07	-----	363,510,207.93
	2023-2027					-----	-----	-20,814,553.25	-----	20,814,553.25

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	2022-2027				399,001,821.74	-----	-----	82,875,064.17	-----	316,126,757.57	
	2022-2026				16,872,154.79	-----	-----	6,169,736.93	-----	10,702,417.86	
	2021-2026				331,063,461.31	-----	-----	138,195,462.60	-----	192,867,998.71	
	2021-2025				12,799,381.52	-----	-----	2,340,621.29	-----	10,458,760.23	
	2020-2025				206,647,817.74	-----	-----	100,183,216.44	-----	106,464,601.30	
	2020-2024				10,398,989.82	-----	-----	3,545,676.66	-----	6,853,313.16	
	2019-2024				63,028,793.72	-----	-----	30,591,894.88	-----	32,436,898.84	
	2019-2023				4,583,367.47	-----	-----	1,573,218.76	-----	3,010,148.71	
	2018-2023				60,995,188.44	-----	-----	31,994,037.82	-----	29,001,150.62	
	2018-2022				1,911,198.68	-----	-----	1,416,308.15	-----	494,890.53	
	2017-2022				16,646,026.52	-----	-----	9,567,591.57	-----	7,078,434.95	
	2017-2021				437,842.06	-----	-----	416,689.06	-----	21,153.00	
	2016-2021				10,216,951.08	-----	-----	4,008,503.06	-----	6,208,448.02	
	2016-2020				202,649.11	-----	-----	202,149.11	-----	500.00	
	2015-2020				1,193,155.15	-----	-----	354,363.45	-----	838,791.70	
	2014-2019				3,721,915.84	-----	-----	-145,936.65	-----	3,867,852.49	
	2013-2018				1,508,377.94	-----	-----	149,491.57	1,358,886.37	-----	
	No Year				294,061,779.92	189,400,000.00	-----	95,563,337.59	-----	387,898,442.33	
	Subtotal		080	0130	000	1,435,290,872.85	611,800,000.00	-----	547,076,665.28	1,358,886.37	1,498,655,321.20
Space Technology, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds											
	2023-2024		080	0131	000	-----	1,191,500,000.00	-----	507,164,900.38	-----	684,335,099.62
	2022-2023					573,235,586.99	-----	415,583,838.07	-----	157,651,748.92	
	2021-2022					145,785,165.97	-----	108,113,830.77	-----	37,671,335.20	
	2020-2021					34,426,268.69	-----	21,416,389.55	-----	13,009,879.14	
	2019-2020					19,340,998.26	-----	7,083,248.84	-----	12,257,749.42	
	2018-2019					6,636,899.31	-----	1,240,400.90	-----	5,396,498.41	
	2017-2018					5,062,119.77	-----	291,129.42	4,770,990.35	-----	
	No Year					8,950,000.00	1,500,000.00	-----	3,019,999.89	-----	7,430,000.11
	Subtotal		080	0131	000	793,437,038.99	1,193,000,000.00	-----	1,063,913,737.82	4,770,990.35	917,752,310.82
Intragovernmental Funds											
Working Capital Fund, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds											
	No Year		080	4546	000	243,936,248.71	8,000,000.00	-----	37,286,146.53	-----	214,650,102.18
Trust Fund Accounts											
Endeavor Teacher Fellowship Trust Fund, National Aeronautics and Space Administration											
Fund Resources:											
Undisbursed Funds											
	No Year		080	8550	000	71,411.28	16,301.63	-76,417.76	-----	-----	11,295.15
Unrealized Discount on Investments											
						-5,766.87	-----	-5,528.28	-----	-----	-11,295.15

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority ¹	Transfers Borrowings and Investment (Net) ²	Outlays (Net)	Balances Withdrawn and Other Transactions ³	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Investments in US Treasury Securities					340,000.00	-----	81,946.04	-----	-----	421,946.04
Subtotal			080	8550	405,644.41	16,301.63	-----	-----	-----	421,946.04
Science, Space and Technology Education Trust Fund, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	No Year		080	8978	113,040.94	114,556.88	710,677.14	250,000.00	-----	688,274.96
Unrealized Discount on Investments					-113,040.94	-----	-567,185.08	-----	-----	-680,226.02
Investments in US Treasury Securities					15,210,704.34	-----	-143,492.06	-----	-----	15,067,212.28
Subtotal			080	8978	15,210,704.34	114,556.88	0.00	250,000.00	-----	15,075,261.22
Gifts and Donations, National Aeronautics and Space Administration Fund Resources:										
Undisbursed Funds	No Year		080	8980	2,739,770.34	-----	-----	2,294,236.19	-----	445,534.15
Deductions for Offsetting Receipts										
Proprietary Receipts from the Public					-----	-3,805,999.56	-----	-3,805,999.56	-----	-----
Intrabudgetary Receipts Deducted by Agency					-----	-2,722,404.54	-----	-2,722,404.54	-----	-----
Total, Offsetting Receipts					-----	-6,528,404.10	-----	-6,528,404.10	-----	-----
Total, National Aeronautics and Space Administration					17,141,337,056.47	25,566,703,454.41	0.00	25,319,040,397.99	26,420,108.92	17,362,580,003.97

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2018 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Pursuant to Public Law # 114-113, 129 Stat. 2318, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 5 Pursuant to Public Law # 118-15, 137 Stat. 78, Sec. 122(a), the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
- 6 Pursuant to Public Law # 109-102, 119 Stat. 2173, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Aeronautics and Space Administration

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
080		2324	0115	4,266,700,000.00	4,250,000,000.00	16,700,000.00	080		2324	0124	13,200,000.00
							080		2328	0130	3,500,000.00
080		2324	0120	7,791,450,000.00	7,795,000,000.00	-3,550,000.00	080		2328	0130	-3,550,000.00
080		2324	0122	3,128,451,000.00	3,129,451,000.00	-1,000,000.00	080		2324	0131	7,000,000.00
							080		X	4546	-8,000,000.00
080		2324	0124	7,447,600,000.00	7,468,850,000.00	-21,250,000.00	080		2324	0115	-13,200,000.00
							080		2328	0130	-8,050,000.00
080		2328	0130	422,400,000.00	414,300,000.00	8,100,000.00	080		2324	0115	-3,500,000.00
							080		2324	0120	3,550,000.00
							080		2324	0124	8,050,000.00
080		X	0131	1,500,000.00	0.00	1,500,000.00	080		2324	0131	1,500,000.00
080		2324	0131	1,191,500,000.00	1,200,000,000.00	-8,500,000.00	080		2324	0122	-7,000,000.00
							080		X	0131	-1,500,000.00
080		X	4546	8,000,000.00	0.00	8,000,000.00	080		2324	0122	8,000,000.00
Total				24,257,601,000.00	24,257,601,000.00	-----					-----