

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year | |
|---|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|-------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | | SUB |
| National Science Foundation | | | | | | | | | | | |
| General Fund Accounts | | | | | | | | | | | |
| Research and Related Activities, National Science Foundation | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2019-2020 | | 049 | 0100 | 000 | ----- | 6,033,875,000.00 | ----- | 715,880,671.85 | ----- | 5,317,994,328.15 |
| | 2018-2019 | | | | | 5,131,594,747.48 | ----- | ----- | 1,990,112,745.56 | ----- | 3,141,482,001.92 |
| | 2017-2018 | | | | | 2,871,272,747.77 | ----- | ----- | 1,366,124,483.84 | ----- | 1,505,148,263.93 |
| | 2016-2017 | | | | | 1,387,066,901.36 | ----- | ----- | 729,017,133.63 | ----- | 658,049,767.73 |
| | 2015-2016 | | | | | 656,504,209.88 | ----- | ----- | 383,313,650.96 | ----- | 273,190,558.92 |
| | 2014-2015 | | | | | 240,638,229.56 | ----- | ----- | 130,127,856.05 | ----- | 110,510,373.51 |
| | 2013-2014 | | | | | 87,645,998.87 | ----- | ----- | 44,790,863.38 | 42,855,135.49 | ----- |
| | No Year | | | | | 555,358,811.70 | 470,635,000.00 | ----- | 449,329,533.12 | ----- | 576,664,278.58 |
| | Subtotal | | 049 | 0100 | 000 | 10,930,081,646.62 | 6,504,510,000.00 | ----- | 5,808,696,938.39 | 42,855,135.49 | 11,583,039,572.74 |
| Education and Human Resources, National Science Foundation | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2019-2020 | | 049 | 0106 | 000 | ----- | 922,000,000.00 | ----- | 32,208,330.26 | ----- | 889,791,669.74 |
| | 2018-2019 | | | | | 871,758,443.90 | ----- | ----- | 282,973,625.67 | ----- | 588,784,818.23 |
| | 2017-2018 | | | | | 545,154,322.54 | ----- | ----- | 240,489,491.12 | ----- | 304,664,831.42 |
| | 2016-2017 | | | | | 321,367,244.89 | ----- | ----- | 158,849,194.30 | ----- | 162,518,050.59 |
| | 2015-2016 | | | | | 149,418,177.28 | ----- | ----- | 72,111,849.60 | ----- | 77,306,327.68 |
| | 2014-2015 | | | | | 53,832,529.06 | ----- | ----- | 24,811,490.90 | ----- | 29,021,038.16 |
| | 2013-2014 | | | | | 23,361,147.41 | ----- | ----- | 11,281,487.25 | 12,079,660.16 | ----- |
| | No Year | | | | | 57,810,936.04 | ----- | ----- | 15,014,254.66 | ----- | 42,796,681.38 |
| | Subtotal | | 049 | 0106 | 000 | 2,022,702,801.12 | 922,000,000.00 | ----- | 837,739,723.76 | 12,079,660.16 | 2,094,883,417.20 |
| Agency Operations and Award Management, National Science Foundation | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2019 | | 049 | 0180 | 000 | ----- | 333,030,000.00 | ----- | 266,981,435.58 | ----- | 66,048,564.42 |
| | 2018 | | | | | 62,709,306.36 | ----- | ----- | 58,797,456.56 | ----- | 3,911,849.80 |
| | 2017 | | | | | 3,786,030.49 | ----- | ----- | 2,101,851.66 | ----- | 1,684,178.83 |
| | 2016 | | | | | 3,543,578.44 | ----- | ----- | 56,128.38 | ----- | 3,487,450.06 |
| | 2015 | | | | | 3,662,410.07 | ----- | ----- | 171,234.65 | ----- | 3,491,175.42 |
| | 2014 | | | | | 4,971,407.55 | ----- | ----- | -4,198.96 | 4,975,606.51 | ----- |
| | No Year | | | | | 919,705.45 | ----- | ----- | 600,298.48 | ----- | 319,406.97 |
| | Subtotal | | 049 | 0180 | 000 | 79,592,438.36 | 333,030,000.00 | ----- | 328,704,206.35 | 4,975,606.51 | 78,942,625.50 |
| Office of Inspector General, National Science Foundation | | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | | |
| Undisbursed Funds | 2019-2020 | | 049 | 0300 | 000 | ----- | 400,000.00 | ----- | ----- | ----- | 400,000.00 |
| | 2019 | | | | | ----- | 14,950,000.00 | ----- | 14,123,410.94 | ----- | 826,589.06 |
| | 2018-2019 | | | | | 400,000.00 | ----- | ----- | 305,329.00 | ----- | 94,671.00 |
| | 2018 | | | | | 1,097,069.29 | ----- | ----- | 867,498.37 | ----- | 229,570.92 |
| | 2017-2018 | | | | | 374,279.03 | ----- | ----- | 275,929.45 | ----- | 98,349.58 |
| | 2017 | | | | | 470,005.09 | ----- | ----- | 32,505.86 | ----- | 437,499.23 |
| | 2016-2017 | | | | | 117.00 | ----- | ----- | ----- | ----- | 117.00 |
| | 2016 | | | | | 381,417.11 | ----- | ----- | -237,858.61 | ----- | 619,275.72 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account Title | Account Symbol | | | | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority ¹ | Transfers Borrowings and Investment (Net) ² | Outlays (Net) | Balances Withdrawn and Other Transactions ³ | Balances, End of Fiscal Year |
|--|---------------------------|-----|-----|------|--|---|--|------------------|---|---------------------------------|
| | Period of Availability | ATA | AID | MAIN | | | | | | |
| | 2015-2016 | | | | 178,153.37 | ----- | ----- | -63,900.55 | ----- | 242,053.92 |
| | 2015 | | | | 284,688.25 | ----- | ----- | -27,236.53 | ----- | 311,924.78 |
| | 2014-2015 | | | | 52,441.96 | ----- | ----- | 52,441.96 | ----- | ----- |
| | 2014 | | | | 276,929.97 | ----- | ----- | 103,744.89 | 173,185.08 | ----- |
| | 2013-2014 | | | | 1,585.00 | ----- | ----- | ----- | 1,585.00 | ----- |
| | Subtotal | | 049 | 0300 | 3,516,686.07 | 15,350,000.00 | ----- | 15,431,864.78 | 174,770.08 | 3,260,051.21 |
| Office of the National Science Board, National Science Foundation | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2019 | | 049 | 0350 | ----- | 4,370,000.00 | ----- | 3,528,347.25 | ----- | 841,652.75 |
| | 2018 | | | | 924,055.22 | ----- | ----- | 805,368.73 | ----- | 118,686.49 |
| | 2017 | | | | 168,012.06 | ----- | ----- | 50,073.05 | ----- | 117,939.01 |
| | 2016 | | | | 108,928.51 | ----- | ----- | ----- | ----- | 108,928.51 |
| | 2015 | | | | 236,429.16 | ----- | ----- | ----- | ----- | 236,429.16 |
| | 2014 | | | | 70,879.39 | ----- | ----- | ----- | 70,879.39 | ----- |
| | Subtotal | | 049 | 0350 | 1,508,304.34 | 4,370,000.00 | ----- | 4,383,789.03 | 70,879.39 | 1,423,635.92 |
| Major Research Equipment and Facilities Construction, National Science | | | | | | | | | | |
| Foundation | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | 2017-2018 | | 049 | 0551 | 3,242,510.21 | ----- | ----- | 3,242,509.67 | ----- | 0.54 |
| | No Year | | | | 327,569,103.30 | 295,740,000.00 | ----- | 135,842,941.44 | ----- | 487,466,161.86 |
| | Subtotal | | 049 | 0551 | 330,811,613.51 | 295,740,000.00 | ----- | 139,085,451.11 | ----- | 487,466,162.40 |
| Special Fund Accounts | | | | | | | | | | |
| Salaries and Expenses, H-1B Funded, Education and Human Resources, | | | | | | | | | | |
| National Science Foundation | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 049 | 5176 | 579,175,994.21 | 157,298,136.00 | ----- | 132,539,965.78 | ----- | 603,934,164.43 |
| Trust Fund Accounts | | | | | | | | | | |
| Donations, National Science Foundation | | | | | | | | | | |
| Fund Resources: | | | | | | | | | | |
| Undisbursed Funds | No Year | | 049 | 8960 | 32,188,995.60 | 32,358,157.01 | 6,008,594.30 | 25,664,373.21 | ----- | 44,891,373.70 |
| Funds Held Outside the Treasury | | | | | 28,309,197.44 | ----- | -6,008,594.30 | ----- | ----- | 22,300,603.14 |
| | Subtotal | | 049 | 8960 | 60,498,193.04 | 32,358,157.01 | ----- | 25,664,373.21 | ----- | 67,191,976.84 |
| Deductions for Offsetting Receipts | | | | | | | | | | |
| Proprietary Receipts from the Public | | | | | ----- | -37,741,423.65 | ----- | -37,741,423.65 | ----- | ----- |
| Total, Offsetting Receipts | | | | | ----- | -37,741,423.65 | ----- | -37,741,423.65 | ----- | ----- |
| Total, National Science Foundation | | | | | 14,007,887,677.27 | 8,226,914,869.36 | ----- | 7,254,504,888.76 | 60,156,051.63 | 14,920,141,606.24 |

Footnotes at End of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations and Appropriation Transfers - National Science Foundation

| AID | ATA | Period of Availability | MAIN | Net Appropriations and Appropriation Transfers | Appropriation Amount | Net Appropriation Transfers | AID Involved | ATA Involved | Period of Availability Involved | MAIN Involved | Amount From or To (-) |
|-------|-----|------------------------|------|--|----------------------|-----------------------------|--------------|--------------|---------------------------------|---------------|-----------------------|
| 049 | | X | 0100 | 470,635,000.00 | 0.00 | 470,635,000.00 | 049 | | 1920 | 0100 | 470,635,000.00 |
| 049 | | 1920 | 0100 | 6,033,875,000.00 | 6,520,000,000.00 | -486,125,000.00 | 049 | | X | 0100 | -470,635,000.00 |
| | | | | | | | 049 | | 1920 | 0106 | -12,000,000.00 |
| | | | | | | | 049 | | 19 | 0180 | -3,490,000.00 |
| 049 | | 1920 | 0106 | 922,000,000.00 | 910,000,000.00 | 12,000,000.00 | 049 | | 1920 | 0100 | 12,000,000.00 |
| 049 | | 19 | 0180 | 333,030,000.00 | 329,540,000.00 | 3,490,000.00 | 049 | | 1920 | 0100 | 3,490,000.00 |
| Total | | | | 7,759,540,000.00 | 7,759,540,000.00 | ----- | | | | | ----- |