

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Department of Justice</b>											
<b>General Administration</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2018		015	0129	000	-----	114,000,000.00	-----	93,826,685.55	-----	20,173,314.45
	2017					17,335,637.14	-----	-4,000,000.00	9,694,666.62	-----	3,640,970.52
	2016					2,887,483.10	-----	-----	199,570.41	-----	2,687,912.69
	2015					2,673,857.75	-----	-----	-49,031.55	-----	2,722,889.30
	2014					5,306,146.50	-----	-----	3,594.00	-----	5,302,552.50
	2013					2,975,678.61	-----	-2,925,678.61	-358.34	50,358.34	-----
	No Year					5,469,869.89	-----	6,925,678.61	1,441,211.78	-----	10,954,336.72
	Subtotal		015	0129	000	36,648,672.99	114,000,000.00	0.00	105,116,338.47	50,358.34	45,481,976.18
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0132	000	3,231,136.52	-----	-----	2,566,124.75	-----	665,011.77
Justice Information Sharing Technology, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2015		015	0134	000	6,321.75	-----	-----	-----	-----	6,321.75
	No Year					23,903,349.75	35,000,000.00	-----	23,133,747.85	-----	35,769,601.90
	Subtotal		015	0134	000	23,909,671.50	35,000,000.00	-----	23,133,747.85	-----	35,775,923.65
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year		015	0136	000	48,583.42	-----	-48,583.42	-----	-----	-----
Office of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2018-2019		015	0328	000	-----	-----	-----	20,053.29	-----	<sup>4</sup> -20,053.29
	2018					-----	97,250,000.00	-50,300.00	86,992,271.32	-----	10,207,428.68
	2017					6,640,355.02	-----	45,000.00	5,342,496.82	-----	1,342,858.20
	2016					2,316,868.01	-----	-----	-90,317.56	-----	2,407,185.57
	2015					1,996,950.97	-----	-----	-35,810.36	-----	2,032,761.33
	2014					1,099,882.32	-----	-----	35,511.77	-----	1,064,370.55
	2013					464,988.73	-----	-414,988.73	-----	50,000.00	-----
	No Year					-739,737.44	-----	-----	-457,589.94	-----	<sup>4</sup> -282,147.50
Funds Held Outside the Treasury	2018					-----	-----	50,300.00	-----	-----	50,300.00
	2017					45,500.00	-----	-45,000.00	-----	-----	500.00
	Subtotal		015	0328	000	11,824,807.61	97,250,000.00	-414,988.73	91,806,615.34	50,000.00	16,803,203.54
Executive Office for Immigration Review, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2018		015	0339	000	-----	504,500,000.00	-----	379,946,784.51	-----	124,553,215.49
	2017					122,284,285.56	-----	-8,000,000.00	97,124,000.82	-----	17,160,284.74
	2016					35,239,335.95	-----	-----	5,628,652.41	-----	29,610,683.54

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN SUB						
	2015				11,688,519.11	-----	-----	1,780,264.35	-----	9,908,254.76
	2014				2,542,772.51	-----	-----	-28,349.45	-----	2,571,121.96
	2013				1,927,769.42	-----	-1,910,234.29	-82,464.87	100,000.00	-----
	No Year				15,000,000.00	-----	8,000,000.00	140.00	-----	22,999,860.00
	Subtotal		015	0339 000	188,682,682.55	504,500,000.00	-1,910,234.29	484,369,027.77	100,000.00	206,803,420.49
<b>Intragovernmental Funds</b>										
Working Capital Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	4526 000	793,932,457.55	-----	35,977,863.66	115,253,064.41	<sup>5</sup> 154,768,000.00	559,889,256.80
<b>Trust Fund Accounts</b>										
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	8305 000	4,937.39	7,650.00	-----	-----	-----	12,587.39
Total, General Administration					1,058,282,949.53	750,757,650.00	33,604,057.22	822,244,918.59	154,968,358.34	865,431,379.82
<b>United States Parole Commission</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2018		015	1061 000	-----	13,308,000.00	-----	10,178,474.34	-----	3,129,525.66
	2017				1,422,183.06	-----	-----	1,025,655.13	-----	396,527.93
	2016				925,068.80	-----	-----	15,389.21	-----	909,679.59
	2015				589,082.85	-----	-----	11,466.66	-----	577,616.19
	2014				283,166.50	-----	-----	-----	-----	283,166.50
	2013				14,689.85	-----	-----	-----	14,689.85	-----
	Subtotal		015	1061 000	3,234,191.06	13,308,000.00	-----	11,230,985.34	14,689.85	5,296,515.87
Total, United States Parole Commission					3,234,191.06	13,308,000.00	-----	11,230,985.34	14,689.85	5,296,515.87
<b>Legal Activities and U.S. Marshals</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2018		015	0100 000	-----	2,409,000.00	-----	1,635,765.15	-----	773,234.85
	2017				789,884.70	-----	-----	146,421.26	-----	643,463.44
	2016				664,394.20	-----	-----	37,085.83	-----	627,308.37
	2015				617,603.07	-----	-----	300,000.00	-----	317,603.07
	2014				293,575.33	-----	-----	200,000.00	-----	93,575.33
	2013				89,578.18	-----	-84,578.00	-----	5,000.18	-----
	Subtotal		015	0100 000	2,455,035.48	2,409,000.00	-84,578.00	2,319,272.24	5,000.18	2,455,185.06
Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	No Year		015	0104 000	17,970.99	-----	-----	-----	-----	17,970.99

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Salaries and Expenses, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	2018-2019		015	0128	000	-----	-----	-----	-----	-----
	2018					-----	-----	-----	-----	-----
	2017-2018					-3,850,273.65	-----	-----	-----	-----
	2017					20,331,532.37	-----	-----	-----	-----
	2016-2017					-7,224,717.96	-----	-----	-----	-----
	2016					19,800,082.66	-----	-----	-----	-----
	2015-2016					260,015.93	-----	-----	-----	-----
	2015					21,711,764.30	-----	-----	-----	-----
	2014					22,721,770.89	-----	-----	-----	-----
	2013-2014					-17,324.43	-----	-----	-----	-----
	2013					10,461,227.29	-----	-----	-----	-----
	No Year					17,780,992.29	-----	-----	-----	-----
	Subtotal		015	0128	000	101,975,069.69	-----	-----	-----	-----
Construction, United States Marshals Service, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0133	000	33,612,236.39	-----	-----	-----	-----
Victims Compensation Fund, General Legal Activities, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0139	000	4,420,428,289.25	-----	-----	-----	-----
Fees and Expenses of Witnesses, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0311	000	564,120,785.70	-----	-----	-----	-----
Salaries and Expenses, Antitrust Division, Justice Fund Resources:										
Undisbursed Funds	No Year		015	0319	000	20,313,108.64	-----	-----	-----	-----
Salaries and Expenses, United States Attorneys, Justice Fund Resources:										
Undisbursed Funds	2018-2019		015	0322	000	-----	-----	-----	-----	-----
	2018					-----	-----	-----	-----	-----
	2017-2018					1,323,651.46	-----	-----	-----	-----
	2017					281,038,038.38	-----	-----	-----	-----
	2016-2017					883,483.37	-----	-----	-----	-----
	2016					56,324,550.37	-----	-----	-----	-----
	2015-2016					200,181.48	-----	-----	-----	-----
	2015					40,851,387.89	-----	-----	-----	-----
	2014-2015					90,838.70	-----	-----	-----	-----
	2014					57,104,906.51	-----	-----	-----	-----
	2013-2014					18,946.68	-----	-----	-----	-----
	2013					18,643,590.89	-----	-----	-----	-----
	2012-2013					31,723.80	-----	-----	-----	-----
	No Year					22,618,252.74	-----	-----	-----	-----

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
	Subtotal		015	0322	000	479,129,552.27	2,137,521,573.00	-7,453,752.00	2,051,152,481.03	136,071.34	557,908,820.90
Salaries and Expenses, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	2018-2019		015	0324	000	-----	1,219,012.00	-----	52,722.98	-----	1,166,289.02
	2018					-----	1,313,992,000.00	-----	1,118,936,662.73	-----	195,055,337.27
	2017-2018					1,083,530.78	-----	64,212.00	761,996.53	-----	385,746.25
	2017					148,768,897.22	-----	-8,000,000.00	127,851,170.86	-----	12,917,726.36
	2016-2017					260,428.93	-----	-----	117,864.83	-----	142,564.10
	2016					18,174,485.56	-----	-----	8,833,656.50	-----	9,340,829.06
	2015-2016					81,773.56	-----	-----	-----	-----	81,773.56
	2015					9,491,159.21	-----	-5,000,000.00	-1,047,572.49	-----	5,538,731.70
	2014-2015					31,548.64	-----	-----	-----	-----	31,548.64
	2014					4,067,493.53	-----	-----	1,313,504.85	-----	2,753,988.68
	2013-2014					119,711.80	-----	-----	-----	-----	119,711.80
	2013					2,258,941.30	-----	-1,806,589.83	352,351.47	100,000.00	-----
	2012-2013					137,887.51	-----	-87,887.51	-----	50,000.00	-----
	No Year					39,516,175.31	7,165,000.00	13,000,000.00	15,625,681.92	-----	44,055,493.39
	Subtotal		015	0324	000	223,992,033.35	1,322,376,012.00	-1,830,265.34	1,272,798,040.18	150,000.00	271,589,739.83
Independent Counsel, Justice Fund Resources:											
Undisbursed Funds	2018		015	0327	000	-----	9,713,298.00	-----	5,816,619.67	-----	3,896,678.33
	2017					2,810,459.58	-----	-----	2,415,562.86	-----	394,896.72
	Subtotal		015	0327	000	2,810,459.58	9,713,298.00	-----	8,232,182.53	-----	4,291,575.05
September 11th Victim Compensation, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0340	000	1,393,957.99	6,922,728.00	-----	1,024,395.78	-----	7,292,290.21
Salaries and Expenses, Community Relations Service, Justice Fund Resources:											
Undisbursed Funds	2018		015	0500	000	-----	15,500,000.00	-----	9,410,198.14	-----	6,089,801.86
	2017					6,107,690.14	-----	-----	3,598,720.09	-----	2,508,970.05
	2016					2,450,843.95	-----	-----	498,896.08	-----	1,951,947.87
	2015					529,279.20	-----	-----	4,557.74	-----	524,721.46
	2014					749,851.72	-----	-----	-----	-----	749,851.72
	2013					410,102.40	-----	-----	-----	410,102.40	-----
	Subtotal		015	0500	000	10,247,767.41	15,500,000.00	-----	13,512,372.05	410,102.40	11,825,292.96
Federal Prisoner Detention, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1020	000	351,616,729.36	1,536,000,000.00	48,583.42	1,522,912,942.28	-----	364,752,370.50
<b>Special Fund Accounts</b>											
Assets Forfeiture Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5042	000	1,389,918,019.41	1,319,515,670.01	359,459,014.28	2,607,979,683.17	<sup>5</sup> 304,000,000.00	156,913,020.53
Unrealized Discount on Investments						-37,289,782.06	-----	-40,017,604.11	-----	-----	-77,307,386.17
Investments in US Treasury Securities						5,251,289,782.06	-----	-319,441,410.17	-----	-----	4,931,848,371.89

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
Subtotal			015	5042	000	6,603,918,019.41	1,319,515,670.01	0.00	2,607,979,683.17	304,000,000.00	5,011,454,006.25
United States Trustee System Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5073	000	68,044,592.21	269,159,012.54	-----	210,037,539.25	-----	127,166,065.50
United States Victims of State Sponsored Terrorism Fund, General Legal Activities, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5608	000	688,992,666.17	477,456,614.42	-1,156,948,494.29	1,235,571.22	-----	8,265,215.08
Unrealized Discount on Investments						-----	-----	-3,947,124.34	-----	-----	-3,947,124.34
Investments in US Treasury Securities						-----	-----	1,160,895,618.63	-----	-----	1,160,895,618.63
Subtotal			015	5608	000	688,992,666.17	477,456,614.42	0.00	1,235,571.22	-----	1,165,213,709.37
<b>Intragovernmental Funds</b>											
Justice Prisoner and Alien Transportation System Fund, United States Marshals Service, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4575	000	35,751,321.91	-----	-----	-6,232,643.49	-----	41,983,965.40
Total, Legal Activities and U.S. Marshals						13,608,819,595.80	8,331,707,788.47	-18,126,011.92	10,130,024,073.07	305,528,161.05	11,486,849,138.23
<b>National Security Division</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, National Security Division, Justice Fund Resources:											
Undisbursed Funds	2018		015	1300	000	-----	101,031,000.00	-----	87,053,953.88	-----	13,977,046.12
	2017					13,244,257.66	-----	-----	12,589,944.43	-----	654,313.23
	2016					1,793,645.84	-----	-200,000.00	977,376.03	-----	616,269.81
	2015					1,321,872.22	-----	-300,000.00	-241,036.75	-----	1,262,908.97
	2014					1,320,652.24	-----	-----	1,019,236.24	-----	301,416.00
	2013					631,780.59	-----	-19,645.00	-6,411.83	618,547.42	-----
	No Year					3,595,451.24	-----	500,000.00	526,721.25	-----	3,568,729.99
Subtotal			015	1300	000	21,907,659.79	101,031,000.00	-19,645.00	101,919,783.25	618,547.42	20,380,684.12
Total, National Security Division						21,907,659.79	101,031,000.00	-19,645.00	101,919,783.25	618,547.42	20,380,684.12
<b>Radiation Exposure Compensation</b>											
<b>General Fund Accounts</b>											
Payment to the Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2018		015	0333	000	-----	50,000,000.00	-----	50,000,000.00	-----	-----
<b>Trust Fund Accounts</b>											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8116	000	30,741,802.63	50,000,000.00	-----	60,191,591.23	-----	20,550,211.40
Total, Radiation Exposure Compensation						30,741,802.63	100,000,000.00	-----	110,191,591.23	-----	20,550,211.40
<b>Interagency Law Enforcement</b>											
<b>General Fund Accounts</b>											

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
Interagency Crime and Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2018		015	0323	000	----- 492,850,000.00	-----	399,811,739.72	-----	93,038,260.28
	2017					39,459,014.33	-----	47,238,771.35	-----	-7,779,757.02
	2016					158,405.17	-----	144,748.45	-----	13,656.72
	2015					762,048.88	-----	200,723.16	-----	561,325.72
	2014					137,687.79	-----	1,302.38	-----	136,385.41
	2013					3,026.87	-----	-15,934.76	18,961.63	-----
	No Year					36,576,110.23	-----	21,108,010.86	-----	65,468,099.37
	Subtotal		015	0323	000	77,096,293.27	-----	468,489,361.16	18,961.63	151,437,970.48
Total, Interagency Law Enforcement						77,096,293.27	-----	468,489,361.16	18,961.63	151,437,970.48
<b>Federal Bureau of Investigation</b>										
<b>General Fund Accounts</b>										
Salaries and Expenses, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	2018-2019		015	0200	000	----- 2,024,653.00	-----	-2,462,769.30	-----	4,487,422.30
	2018					----- 8,984,502,000.00	-9,521,100.00	7,007,713,100.66	-----	1,967,267,799.34
	2017-2018					-2,134,287.09	434,355.00	3,700,872.03	-----	-5,400,804.12
	2017					1,774,364,547.88	-11,254,884.47	1,497,709,708.77	-----	265,399,954.64
	2016-2017					-20,472,181.88	-----	-17,477,676.23	-----	-2,994,505.65
	2016					218,466,570.24	-10,100.00	13,470,903.25	-----	204,985,566.99
	2015-2016					-7,911,105.56	-----	-1,801,584.69	-----	-6,109,520.87
	2015					181,350,607.23	-43,500,000.00	23,110.12	-----	137,827,497.11
	2014-2015					-2,007,213.54	-----	-1,080,365.13	-----	-926,848.41
	2014					118,016,107.77	-22,010,771.00	12,715,834.14	-----	83,289,502.63
	2013-2014					213,681.57	-----	-----	-----	213,681.57
	2013					20,075,925.18	-21,609,606.41	-2,591,157.85	1,057,476.62	-----
	2012-2013					258,302.17	-253,302.17	-----	5,000.00	-----
	No Year					1,366,913,483.33	-15,470,704.00	97,502,043.84	74,000,000.00	1,203,094,551.20
Funds Held Outside the Treasury	2018					----- 349,115.00	-----	9,521,100.00	-----	9,521,100.00
	2017					4,047,200.00	-150,015.00	-----	-----	199,100.00
	2016					6,549,500.00	10,100.00	-----	-----	4,057,300.00
	2015					3,483,520.00	-----	-----	-----	6,549,500.00
	2014					8,334,980.00	718,980.00	-----	-----	4,202,500.00
	2013					3,669,898,752.30	-8,334,980.00	-----	-----	-----
	Subtotal		015	0200	000	8,971,055,949.00	-8,458,180.21	8,681,770,247.74	75,062,476.62	3,875,663,796.73
Construction, Federal Bureau of Investigation, Justice Fund Resources: Undisbursed Funds	No Year		015	0203	000	814,508,339.49	370,000,000.00	-----	113,468,047.03	1,071,040,292.46
Total, Federal Bureau of Investigation						4,484,407,091.79	9,341,055,949.00	-8,458,180.21	8,795,238,294.77	75,062,476.62

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Drug Enforcement Administration</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	2018-2019		015	1100	000	-----	14,034,917.00	-----	-1,682,001.24	-----	15,716,918.24
	2018					-----	2,201,826,000.00	-13,920,576.80	1,802,428,324.05	-----	385,477,099.15
	2017-2018					15,537,217.89	-----	474,336.00	11,233,654.78	-----	4,777,899.11
	2017					334,316,551.04	-----	-1,139,852.95	272,396,830.29	-----	60,779,867.80
	2016-2017					3,374,789.49	-----	-----	2,952,832.30	-----	421,957.19
	2016					50,899,705.20	-----	-24,481,314.98	12,102,622.47	-----	14,315,767.75
	2015-2016					305,528.11	-----	-----	-1,647.14	-----	307,175.25
	2015					16,251,029.73	-----	-8,626,865.74	3,341,566.04	-----	4,282,597.95
	2014-2015					46,469.80	-----	-----	113.44	-----	46,356.36
	2014					8,496,417.48	-----	-2,961,604.46	761,081.85	-----	4,773,731.17
	2013-2014					5,495.74	-----	-----	3,954.00	-----	1,541.74
	2013					4,953,381.42	-----	-2,465,438.68	2,382,087.75	105,854.99	-----
	2012-2013					3,074.53	-----	-----	-----	3,074.53	-----
	No Year					304,726,790.83	15,000,000.00	53,493,688.99	60,856,147.83	-----	312,364,331.99
Funds Held Outside the Treasury	2018					-----	-----	13,920,576.80	-----	-----	13,920,576.80
	2017					13,818,612.18	-----	-13,818,612.18	-----	-----	-----
	Subtotal		015	1100	000	752,735,063.44	2,230,860,917.00	474,336.00	2,166,775,566.42	108,929.52	817,185,820.50
Construction, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year		015	1101	000	337,233.88	-----	-----	6,623.61	-----	330,610.27
<b>Special Fund Accounts</b>											
Diversion Control Fee Account, Justice Fund Resources:											
Undisbursed Funds	No Year		015	5131	000	303,927,129.22	410,749,601.24	-----	428,874,640.25	-----	285,802,090.21
<b>Total, Drug Enforcement Administration</b>						1,056,999,426.54	2,641,610,518.24	474,336.00	2,595,656,830.28	108,929.52	1,103,318,520.98
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>											
<b>General Fund Accounts</b>											
Salaries and Expenses, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources:											
Undisbursed Funds	2018-2019		015	0700	000	-----	332,798.00	-----	24,870.56	-----	307,927.44
	2018					-----	1,293,776,000.00	-6,853,801.47	1,100,113,146.73	-----	186,809,051.80
	2017-2018					295,843.11	-----	12,529.00	266,980.17	-----	41,391.94
	2017					151,830,687.76	-----	5,937,843.40	136,955,778.15	-----	20,812,753.01
	2016-2017					37,924.38	-----	-----	2,092.01	-----	35,832.37
	2016					22,825,076.69	-----	-5,600,000.00	7,534,112.11	-----	9,690,964.58
	2015-2016					15,616.21	-----	-----	-----	-----	15,616.21
	2015					8,519,630.47	-----	-900,000.00	1,685,906.79	-----	5,933,723.68
	2014-2015					6,682.51	-----	-----	-----	-----	6,682.51

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN						
	2014				2,708,476.58	-----	-1,150,000.00	548,190.00	-----	1,010,286.58
	2013-2014				24,518.49	-----	-----	-----	-----	24,518.49
	2013				394,551.92	-----	-256,214.83	40,237.09	98,100.00	-----
	2012-2013				2,352.72	-----	-----	-----	2,352.72	-----
Funds Held Outside the Treasury	No Year				196,125,092.05	6,914,704.00	8,500,000.00	16,863,004.05	-----	194,676,792.00
	2018				-----	-----	6,853,801.47	-----	-----	6,853,801.47
	2017				6,587,843.40	-----	-6,587,843.40	-----	-----	-----
	Subtotal	015	0700	000	389,374,296.29	1,301,023,502.00	-43,685.83	1,264,034,317.66	100,452.72	426,219,342.08
Construction, Bureau of Alcohol, Tobacco, Firearms and Explosives, Justice Fund Resources: Undisbursed Funds	No Year	015	0720	000	22,897.17	-----	-----	18,917.28	-----	3,979.89
Total, Bureau of Alcohol, Tobacco, Firearms, and Explosives					389,397,193.46	1,301,023,502.00	-43,685.83	1,264,053,234.94	100,452.72	426,223,321.97
<b>Federal Prison System</b>										
<b>General Fund Accounts</b>										
Buildings and Facilities, Federal Prison System, Justice Fund Resources: Undisbursed Funds	No Year	015	1003	000	596,373,875.82	195,571,000.00	-----	85,291,806.49	-----	706,653,069.33
Salaries and Expenses, Federal Prison System, Justice Fund Resources: Undisbursed Funds	2018	015	1060	000	-----	7,023,000,000.00	-408,000.00	7 6,015,353,115.57	-----	1,007,238,884.43
	2017-2018				-----	-----	50,000,000.00	50,000,000.00	-----	-----
	2017				683,872,660.13	-----	-49,595,450.00	8 529,462,076.09	-----	104,815,134.04
	2016-2017				1,158,645.58	-----	-----	799,773.00	-----	358,872.58
	2016				49,006,199.81	-----	-----	15,695,623.27	-----	33,310,576.54
	2015-2016				8,121.72	-----	-----	8,121.72	-----	-----
	2015				30,994,992.23	-----	-----	4,792,003.33	-----	26,202,988.90
	2014-2015				10,000,000.00	-----	-----	-----	-----	10,000,000.00
	2014				26,262,171.42	-----	-----	6,757,613.06	-----	19,504,558.36
	2013				9,714,977.23	-----	-6,321,612.01	3,259,316.52	134,048.70	-----
	No Year				2,071,777.45	-----	-----	209,316.79	-----	1,862,460.66
Transfer To: Health Resources and Services Administration, Health and Human Services	2018	075	015	1060	003	-----	107,000,000.00	-----	97,032,228.42	-----
	2017					1,575,866.60	-----	174,163.15	-----	1,401,703.45
	2016				1,379,660.76	-----	-----	8,775.16	-----	1,370,885.60
	2015				330,033.17	-----	-----	-----	-----	330,033.17
	2014				26,008.82	-----	-----	-----	-----	26,008.82
	2013				77,578.25	-----	-77,578.25	-----	-----	-----
Funds Held Outside the Treasury	2018	015	1060	000	-----	-----	408,000.00	-----	-----	408,000.00
	2017				404,550.00	-----	-404,550.00	-----	-----	-----
	Subtotal	015	1060	000	816,883,243.17	7,130,000,000.00	-6,399,190.26	6,723,552,126.08	134,048.70	1,216,797,878.13

Footnotes at End of Chapter



## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol				Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year	
	Period of Availability	ATA	AID	MAIN							SUB
<b>Intragovernmental Funds</b>											
Prison Industries Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	4500	000	20,732,739.14	-----	29,974,038.99	35,710,444.98	-----	14,996,333.15
Unrealized Discount on Investments						-1,658,319.26	-----	-1,058,944.56	-----	-----	-2,717,263.82
Investments in US Treasury Securities						334,692,842.18	-----	-28,915,094.43	-----	-----	305,777,747.75
Subtotal			015	4500	000	353,767,262.06	-----	-----	35,710,444.98	-----	318,056,817.08
<b>Trust Fund Accounts</b>											
Commissary Funds, Federal Prisons, Justice Fund Resources:											
Undisbursed Funds	No Year		015	8408	000	62,469,221.98	-----	-----	-23,965,275.12	-----	86,434,497.10
Total, Federal Prison System						1,829,493,603.03	7,325,571,000.00	-6,399,190.26	6,820,589,102.43	134,048.70	2,327,942,261.64
<b>Office of Justice Programs</b>											
<b>General Fund Accounts</b>											
Weed and Seed Program Fund, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0334	000	751,391.99	-----	-----	363,379.17	-----	388,012.82
Research, Evaluation, and Statistics, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2018		015	0401	000	-----	50,000.00	-----	-----	-----	50,000.00
	No Year					186,380,486.21	165,834,791.12	-----	142,211,753.27	-----	210,003,524.06
Subtotal			015	0401	000	186,380,486.21	165,884,791.12	-----	142,211,753.27	-----	210,053,524.06
Public Safety Officers Benefits, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0403	000	53,799,120.56	135,125,835.91	-----	137,677,289.15	-----	51,247,667.32
State and Local Law Enforcement Assistance, Office of Justice Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2018		015	0404	000	-----	2,450,000.00	-----	62,735.60	-----	2,387,264.40
	2017					7,000,000.00	-----	-----	7,000,000.00	-----	-----
	No Year					2,457,536,560.67	1,583,985,945.22	-----	819,602,443.46	-----	3,221,920,062.43
Subtotal			015	0404	000	2,464,536,560.67	1,586,435,945.22	-----	826,665,179.06	-----	3,224,307,326.83
Juvenile Justice Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0405	000	456,862,980.84	273,628,424.02	-----	244,093,612.29	-----	486,397,792.57
Community Oriented Policing Services, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0406	000	488,118,159.40	254,300,000.00	-----	149,434,893.58	-----	592,983,265.82
Violence Against Women Prevention and Prosecution Programs, Office of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year		015	0409	000	1,081,127,607.54	473,300,000.00	-----	423,608,058.25	-----	1,130,819,549.29

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account  Title	Account Symbol					Balances, Beginning of Fiscal Year	Appropriations and Other Obligational Authority <sup>1</sup>	Transfers Borrowings and Investment (Net) <sup>2</sup>	Outlays (Net)	Balances Withdrawn and Other Transactions <sup>3</sup>	Balances, End of Fiscal Year
	Period of Availability	ATA	AID	MAIN	SUB						
Salaries and Expenses, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	0420	000	550,870.63	-49,160.36	-----	-----	-----	501,710.27
<b>Special Fund Accounts</b>											
Crime Victims Fund, Justice Fund Resources: Undisbursed Funds	No Year		015	5041	000	18,482,875,652.38	-63,141,842.93	-----	1,830,219,146.03	-----	16,589,514,663.42
Transfer To: Administration for Children and Families, Health and Human Services	No Year	075	015	5041	016	40,574,721.55	15,974,483.51	-----	13,443,251.23	-----	43,105,953.83
	Subtotal		015	5041	000	18,523,450,373.93	-47,167,359.42	-----	1,843,662,397.26	-----	16,632,620,617.25
Domestic Trafficking Victims' Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	5606	000	9,543,852.75	785,182.21	5,000,000.00	2,851,849.52	-----	12,477,185.44
<b>Trust Fund Accounts</b>											
Gifts, Crime Victims Fund, Office of Justice Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8306	000	24,550.80	540.00	-----	-----	-----	25,090.80
Office of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Justice Fund Resources: Undisbursed Funds	No Year		015	8594	000	243,858.02	-----	-----	-2,006.64	-----	245,864.66
Total, Office of Justice Programs						23,265,389,813.34	2,842,244,198.70	5,000,000.00	3,770,566,404.91	-----	22,342,067,607.13
<b>Deductions for Offsetting Receipts</b>											
Proprietary Receipts from the Public						-----	-446,212,272.12	-----	-446,212,272.12	-----	-----
Intrabudgetary Receipts Deducted by Agency						-----	756,281,493.19	-----	756,281,493.19	-----	-----
Offsetting Governmental Receipts						-----	-679,100,434.14	-----	-679,100,434.14	-----	-----
Total, Offsetting Receipts						-----	-369,031,213.07	-----	-369,031,213.07	-----	-----
Total, Department of Justice						45,825,769,620.24	32,922,128,393.34	6,031,680.00	34,521,173,366.90	536,554,625.85	43,696,201,700.83

Footnotes at End of Chapter

## Appropriations, Outlays, and Balances - Continued

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### Footnotes

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- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2013 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.
- 4 Subject to disposition by the administrative agency.
- 5 Represents capital transfer to miscellaneous receipts.
- 6 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year's closing balance(s):

Account Symbol: (ATA, AID, POA, MAIN, SUB)

Adjustment

015 X 5608 000 - Undi sbursed Funds

\$166,512,383.00

- 7 Includes \$8,437.63 which represents payment for obligations of a closed account.
- 8 Includes \$17,494.01 which represents payment for obligations of a closed account.

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015		X	0200	-15,470,704.00	-53,291,000.00	37,820,296.00	015		18	0200	66,900,000.00
							015		X	0324	-7,165,000.00
							015		X	0700	-6,914,704.00
							015		X	1100	-15,000,000.00
015		18	0200	8,984,502,000.00	9,051,402,000.00	-66,900,000.00	015		X	0200	-66,900,000.00
015		1819	0200	2,024,653.00	0.00	2,024,653.00	011		1819	1070	2,024,653.00
015		1819	0322	771,573.00	0.00	771,573.00	011		1819	1070	771,573.00
015		X	0324	7,165,000.00	0.00	7,165,000.00	015		X	0200	7,165,000.00
015		1819	0324	1,219,012.00	0.00	1,219,012.00	011		1819	1070	1,219,012.00
015		18	0339	504,500,000.00	500,500,000.00	4,000,000.00	070		X	5088	4,000,000.00
015		X	0401	165,834,791.12	87,984,791.12	77,850,000.00	015		X	0404	32,700,000.00
							015		X	0405	5,650,000.00
							015		X	0406	36,000,000.00
							015		X	0409	3,500,000.00
015		18	0401	50,000.00	0.00	50,000.00	015		18	0404	50,000.00
015		X	0404	1,583,985,945.22	1,642,785,945.22	-58,800,000.00	013		X	0500	-1,500,000.00
							015		X	0401	-32,700,000.00
							015		X	0406	-24,800,000.00
							015		X	0409	200,000.00
015		18	0404	2,450,000.00	2,500,000.00	-50,000.00	015		18	0401	-50,000.00
015		X	0405	273,628,424.02	279,278,424.02	-5,650,000.00	015		X	0401	-5,650,000.00
015		X	0406	254,300,000.00	265,500,000.00	-11,200,000.00	015		X	0401	-36,000,000.00
							015		X	0404	24,800,000.00
015		X	0409	473,300,000.00	-15,000,000.00	488,300,000.00	015		X	0401	-3,500,000.00
							015		X	0404	-200,000.00
							015		X	5041	492,000,000.00
015		X	0700	6,914,704.00	0.00	6,914,704.00	015		X	0200	6,914,704.00
015		1819	0700	332,798.00	0.00	332,798.00	011		1819	1070	332,798.00
015		18	1060	7,023,000,000.00	7,130,000,000.00	-107,000,000.00	015	075	18	1060	-107,000,000.00
015		X	1100	15,000,000.00	0.00	15,000,000.00	015		X	0200	15,000,000.00
015		1819	1100	14,034,917.00	0.00	14,034,917.00	011		1819	1070	14,034,917.00
015		X	5041	-507,974,483.51	0.00	-507,974,483.51	015		X	0409	-492,000,000.00
							015	075	X	5041	-15,974,483.51

## Appropriations, Outlays, and Balances - Continued

### Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Justice

AID	ATA	Period of Availability	MAIN	Net Appropriations and Appropriation Transfers	Appropriation Amount	Net Appropriation Transfers	AID Involved	ATA Involved	Period of Availability Involved	MAIN Involved	Amount From or To (-)
015	075	18	1060	107,000,000.00	0.00	107,000,000.00	015		18	1060	107,000,000.00
015	075	X	5041	15,974,483.51	0.00	15,974,483.51	015		X	5041	15,974,483.51
Total				18,912,543,113.36	18,891,660,160.36	20,882,953.00					20,882,953.00