

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		0129		-----	102,949,375.00	-----	94,840,839.60	-----	8,108,535.40
	2012-2013					-----	-----	-----	1,470.00	-----	-1,470.00
	2012					17,263,344.05	-----	-----	11,445,976.51	-----	5,817,367.54
	2011-2012					-21,285.55	-----	-----	-25,126.64	-----	3,841.09
	2011					7,275,454.72	-----	-----	588,011.46	-----	6,687,443.26
	2010					5,558,021.05	-----	-2,500,000.00	40,070.38	-----	3,017,950.67
	2008-2010					35,750.40	-----	-----	-----	-----	35,750.40
	2009					4,551,298.54	-----	-1,500,000.00	12,804.53	-----	3,038,494.01
	2008-2009					19,287.79	-----	-----	-----	-----	19,287.79
	2007-2009					12,868.16	-----	-----	-----	-----	12,868.16
	2008					2,977,245.19	-----	-2,964,627.83	12,617.36	-----	-----
	2007-2008					53,063.14	-----	-53,063.14	-----	-----	-----
	2006-2008					35,720.26	-----	-35,720.26	-----	-----	-----
	No Year					3,538,271.52	-----	4,000,000.00	1,539,477.86	-----	5,998,793.66
Accounts Receivable						1,537,492.15	-----	-----	-----	-2,188,823.62	3,726,315.77
Unfilled Customer Orders						298,975.18	-----	-----	-----	95,532.45	203,442.73
Fund Equities:											
Unobligated Balances (Expired)						-22,758,776.67	-----	-----	-----	-1,955,456.94	-20,803,319.73
Unobligated Balances (Unexpired)						-472,145.21	-----	-----	-----	1,367,880.93	-1,840,026.14
Accounts Payable						-15,180,316.89	-----	-----	-----	-4,338,005.74	-10,842,311.15
Undelivered Orders						-4,724,267.83	-----	-----	-----	-1,541,304.37	-3,182,963.46
Subtotal	15			0129		-0-	102,949,375.00	-3,053,411.23	108,456,141.06	-8,560,177.29	-0-
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132		1,912,904.64	-----	-----	-----	-----	1,912,904.64
	2007-2008					6,153,418.40	-----	-6,153,418.40	-----	-----	-----
	No Year					103,790,288.67	-----	-----	74,034,585.26	-----	29,755,703.41
Fund Equities:											
Unobligated Balances (Expired)						-7,859,217.56	-----	-----	-----	-6,016,473.77	-1,842,743.79
Unobligated Balances (Unexpired)						-10,424,334.96	-----	-----	-----	-3,705,583.12	-6,718,751.84
Accounts Payable						-22,881,397.15	-----	-----	-----	-12,909,917.09	-9,971,480.06
Undelivered Orders						-70,691,662.04	-----	-----	-----	-57,556,029.68	-13,135,632.36
Subtotal	15			0132		-0-	-----	-6,153,418.40	74,034,585.26	-80,188,003.66	-0-
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134		15,699,860.57	32,732,997.00	-----	31,210,333.08	-----	17,222,524.49
Accounts Receivable						15,952,325.00	-----	-----	-----	-12,937,203.25	28,889,528.25
Unfilled Customer Orders						686,691,121.67	-----	-----	-----	64,506,998.43	22,184,123.24

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)					6-34,502,650.16	-----	-----	-----	-17,990,039.58	-16,512,610.58	
Accounts Payable					-19,016,230.31	-----	-----	-----	1,917,277.06	-20,933,507.37	
Undelivered Orders					-64,824,426.77	-----	-----	-----	-33,974,368.74	-30,850,058.03	
Subtotal	15		0134		-0-	32,732,997.00	-----	31,210,333.08	1,522,663.92	-0-	
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0136		240,720,959.07	-----	-80,000,000.00	130,607,235.46	-----	30,113,723.61	
Accounts Receivable					285,927.02	-----	-----	-----	285,927.02	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-11,782,842.50	-----	-----	-----	-6,476,280.50	-5,306,562.00	
Accounts Payable					-139,149,205.45	-----	-----	-----	-126,820,626.10	-12,328,579.35	
Undelivered Orders					-90,074,838.14	-----	-----	-----	-77,596,255.88	-12,478,582.26	
Subtotal	15		0136		-0-	-----	-80,000,000.00	130,607,235.46	-210,607,235.46	-0-	
Legal Activities Office Automation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0137		8,621.25	-----	-----	8,621.25	-----	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,621.25	-----	-----	-----	-8,621.25	-----	
Subtotal	15		0137		-0-	-----	-----	8,621.25	-8,621.25	-0-	
Office Of The Inspector General - Recovery Act, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2013	15	0326		200,000.00	-----	-----	200,000.00	-----	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-200,000.00	-----	-----	-----	-200,000.00	-----	
Subtotal	15		0326		-0-	-----	-----	200,000.00	-200,000.00	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2013	15	0328		-----	80,630,605.00	-45,500.00	78,184,474.09	-----	2,400,630.91	
	2012				5,626,869.03	-----	45,500.00	4,101,871.17	-----	1,570,497.86	
	2011				1,357,212.81	-----	-----	325,298.83	-----	1,031,913.98	
	2010				2,687,479.93	-----	-----	38,583.70	-----	2,648,896.23	
	2009-2010				278,388.12	-----	-----	-----	-----	278,388.12	
	2009				668,107.13	-----	-----	-38,983.52	-----	707,090.65	
	2008-2009				79,681.47	-----	-----	-----	-----	79,681.47	
	2008				119,505.90	-----	-120,457.68	-951.78	-----	-----	
	No Year				2,734.94	-----	-----	-----	2,734.94	-----	
Funds Held Outside The Treasury											
	2013				-----	-----	45,500.00	-----	-----	45,500.00	
	2012				45,500.00	-----	-45,500.00	-----	-----	-----	
Accounts Receivable					5,170,609.00	-----	-----	-----	2,004,292.00	3,166,317.00	
Unfilled Customer Orders					4,556,393.00	-----	-----	-----	1,496,859.00	3,059,534.00	
Fund Equities:											
Unobligated Balances (Expired)					-4,921,812.89	-----	-----	-----	341,967.80	-5,263,780.69	
Unobligated Balances (Unexpired)					-2,734.94	-----	-----	-----	-2,734.94	-----	
Accounts Payable					-9,450,601.87	-----	-----	-----	-4,031,901.58	-5,418,700.29	
Undelivered Orders					-6,217,331.63	-----	-----	-----	-1,911,362.39	-4,305,969.24	
Subtotal	15		0328		-0-	80,630,605.00	-120,457.68	82,610,292.49	-2,100,145.17	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		0339	-----	293,832,259.00	-----	260,284,243.89	-----	33,548,015.11	
	2012				44,710,365.06	-----	-----	41,384,460.93	-----	3,325,904.13	
	2011				4,370,403.62	-----	-----	1,640,327.50	-----	2,730,076.12	
	2010				3,133,800.23	-----	-----	308,720.55	-----	2,825,079.68	
	2009				1,263,375.09	-----	-----	-1,270.38	-----	1,264,645.47	
	2008				400,194.63	-----	-399,405.00	789.63	-----	-----	
Accounts Receivable					30,221.19	-----	-----	-----	30,221.19	-----	
Unfilled Customer Orders					91,271.17	-----	-----	-----	91,271.17	-----	
Fund Equities:											
Unobligated Balances (Expired)					-5,970,318.08	-----	-----	-----	1,061,605.89	-7,031,923.97	
Accounts Payable					-31,491,038.82	-----	-----	-----	-8,640,307.73	-22,850,731.09	
Undelivered Orders					-16,538,274.09	-----	-----	-----	-2,727,208.64	-13,811,065.45	
	Subtotal	15		0339	-0-	293,832,259.00	-399,405.00	303,617,272.12	-10,184,418.12	-0-	
National Drug Intelligence Center, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		1102	-----	-----	-----	1,568.54	-----	⁵ -1,568.54	
	2012				1,804,840.92	-----	-----	2,089,952.71	-----	⁵ -285,111.79	
	2011				15,879.76	-----	-----	278,317.75	-----	⁵ -262,437.99	
	2010				1,165,570.60	-----	-----	-544,256.62	-----	1,709,827.22	
Accounts Receivable					1,354,192.64	-----	-----	-----	309,668.24	1,044,524.40	
Unfilled Customer Orders					135,627.84	-----	-----	-----	135,627.84	-----	
Fund Equities:											
Unobligated Balances (Expired)					-2,018,896.04	-----	-----	-----	100,828.58	-2,119,724.62	
Accounts Payable					-1,495,400.62	-----	-----	-----	-1,482,781.71	-12,618.91	
Undelivered Orders					-961,815.10	-----	-----	-----	-888,925.33	-72,889.77	
	Subtotal	15		1102	-0-	-----	-----	1,825,582.38	-1,825,582.38	-0-	
Intragovernmental Funds											
Working Capital Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526	507,278,360.16	-26,000,000.00	147,558,879.63	51,039,687.67	-----	577,797,552.12	
Accounts Receivable					213,410,157.06	-----	-----	-----	48,747,189.08	164,662,967.98	
Unfilled Customer Orders					⁶ 52,352,310.92	-----	-----	-----	7,164,727.54	45,187,583.38	
Fund Equities:											
Unobligated Balances (Unexpired)					⁶ -347,883,308.80	-----	-----	-----	-2,114,591.76	-345,768,717.04	
Accounts Payable					-178,708,730.42	-----	-----	-----	-27,765,249.14	-150,943,481.28	
Undelivered Orders					-246,448,788.92	-----	-----	-----	44,487,116.24	-290,935,905.16	
	Subtotal	15		4526	-0-	-26,000,000.00	147,558,879.63	51,039,687.67	70,519,191.96	-0-	
Trust Fund Accounts											
Justice Gift Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305	12,980.19	-----	-----	9,652.90	-----	3,327.29	
Fund Equities:											
Unobligated Balances (Unexpired)					-2,279.28	-----	-----	-----	-----	-2,279.28	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Accounts Payable					-----	-----	-----	889.90	-889.90		
Undelivered Orders					-10,700.91	-----	-----	-10,542.80	-158.11		
Subtotal	15		8305		-0-	-----	9,652.90	-9,652.90	-0-		
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8608		296.84	-----	-----	296.84	-----		
Fund Equities:											
Unobligated Balances (Unexpired)					-296.84	-----	-----	-296.84	-----		
Subtotal	15		8608		-0-	-----	-----	-----	-0-		
Total, General Administration					-----	484,145,236.00	57,832,187.32	783,619,403.67	-241,641,980.35		
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2013	15	1061		-----	12,239,628.00	-----	11,719,151.21	520,476.79		
	2012				2,185,243.92	-----	-----	1,741,076.47	444,167.45		
	2011				398,652.59	-----	-----	44,207.51	354,445.08		
	2010				366,758.69	-----	-----	27,071.17	339,687.52		
	2009				884,746.00	-----	-----	352,208.49	532,537.51		
	2008				113,437.73	-----	-103,726.33	9,711.40	-----		
Fund Equities:											
Unobligated Balances (Expired)					-786,914.35	-----	-----	63,257.98	-850,172.33		
Accounts Payable					-1,307,573.50	-----	-----	-844,299.82	-463,273.68		
Undelivered Orders					-1,854,351.08	-----	-----	-976,482.74	-877,868.34		
Subtotal	15		1061		-0-	12,239,628.00	-103,726.33	13,893,426.25	-1,757,524.58		
Total, United States Parole Commission					-----	12,239,628.00	-103,726.33	13,893,426.25	-1,757,524.58		
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2013	15	0100		-----	1,896,749.00	-----	1,594,353.01	302,395.99		
	2012				283,874.46	-----	-----	259,751.26	24,123.20		
	2011				383,442.28	-----	-----	32,551.52	350,890.76		
	2010				485,536.47	-----	-----	-350.00	485,886.47		
	2009				260,344.19	-----	-----	-----	260,344.19		
	2008				181,770.64	-----	-181,685.64	85.00	-----		
Accounts Receivable					350.00	-----	-----	350.00	-----		
Fund Equities:											
Unobligated Balances (Expired)					-1,244,797.66	-----	-----	-153,840.09	-1,090,957.57		
Accounts Payable					-125,195.74	-----	-----	-52,360.49	-72,835.25		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Salaries And Expenses, Foreign Claims Settlement Commission, Justice - Continued											
Fund Equities: - Continued											
Undelivered Orders					-225,324.64	-----	-----	-----	34,523.15	-259,847.79	
Subtotal	15			0100	-0-	1,896,749.00	-181,685.64	1,886,390.79	-171,327.43	-0-	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104	17,970.99	-----	-----	-----	-----	17,970.99	
Fund Equities:											
Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-----	-17,970.99	
Subtotal	15			0104	-0-	-----	-----	-----	-----	-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2013-2014	15		0128	-----	-----	-----	-1,155,150.20	-----	1,155,150.20	
	2013				-----	818,681,662.00	-----	783,681,546.91	-----	35,000,115.09	
	2012-2013				-5,380,349.40	-----	-----	-5,075,275.71	-----	5,305,073.69	
	2012				65,828,568.25	-----	-9,775,000.00	36,048,714.60	-----	20,004,853.65	
	2011-2012				-189,913.25	-----	-----	-377,523.74	-----	187,610.49	
	2011				7,290,525.60	-----	-5,800,000.00	-9,396,359.68	-----	10,886,885.28	
	2010-2011				3,381.64	-----	-----	-585,233.51	-----	588,615.15	
	2010				28,441,355.85	-----	-4,850,000.00	2,268,896.34	-----	21,322,459.51	
	2009-2010				726,838.26	-----	-----	-2,133.47	-----	728,971.73	
	2009				18,626,590.35	-----	-950,000.00	1,172,187.62	-----	16,504,402.73	
	2008-2009				630,494.17	-----	-----	-7,890.90	-----	638,385.07	
	2008				9,424,801.16	-----	-8,220,728.77	1,204,072.39	-----	-----	
	No Year				4,272,860.35	620,500.00	21,375,000.00	3,388,366.71	-----	22,879,993.64	
Accounts Receivable					208,394,788.13	-----	-----	-----	13,548,081.95	194,846,706.18	
Unfilled Customer Orders					695,402,728.79	-----	-----	-----	22,627,112.94	72,775,615.85	
Fund Equities:											
Unobligated Balances (Expired)					6,573,372,730.75	-----	-----	-----	-2,838,655.91	-54,534,074.84	
Unobligated Balances (Unexpired)					-3,790,433.10	-----	-----	-----	17,048,508.99	-20,838,942.09	
Accounts Payable					6,191,434,008.14	-----	-----	-----	-10,087,996.57	-181,346,011.57	
Undelivered Orders					-180,875,497.91	-----	-----	-----	-40,379,835.53	-140,495,662.38	
Subtotal	15			0128	-0-	819,302,162.00	-8,220,728.77	811,164,217.36	-82,784.13	-0-	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2010-2011	15		0133	7,732,146.85	-----	-----	550,561.11	-----	7,181,585.74	
	No Year				28,544,156.24	9,792,675.00	-----	7,393,603.82	-----	30,943,227.42	
Fund Equities:											
Unobligated Balances (Unexpired)					-930,402.38	-----	-----	-----	-106,784.54	-823,617.84	
Accounts Payable					-386,995.38	-----	-----	-----	1,955,753.42	-2,342,748.80	
Undelivered Orders					-34,958,905.33	-----	-----	-----	-458.81	-34,958,446.52	
Subtotal	15			0133	-0-	9,792,675.00	-----	7,944,164.93	1,848,510.07	-0-	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311	345,456,804.03	243,730,000.00	-----	184,243,257.72	-----	404,943,546.31	
Fund Equities:											
Unobligated Balances (Unexpired)					-177,556,161.83	-----	-----	-----	24,424,057.66	-201,980,219.49	

Appropriations, Outlays, and Balances - Continued

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-35,486,748.15	-----	-----	6,675,066.04	-42,161,814.19	
Undelivered Orders						-132,413,894.05	-----	-----	28,387,618.58	-160,801,512.63	
	Subtotal	15		0311		-0-	243,730,000.00	-----	184,243,257.72	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319		37,504,731.70	77,135,670.00	-----	77,026,783.93	37,613,617.77	
Accounts Receivable						⁶ 1,393,450.22	-----	-----	-1,373,844.41	2,767,294.63	
Unfilled Customer Orders						73,144.02	-----	-----	64,161.15	8,982.87	
Fund Equities:											
Unobligated Balances (Unexpired)						⁶ -19,944,299.01	-----	-----	4,690,085.24	-24,634,384.25	
Accounts Payable						-12,967,686.80	-----	-----	-3,260,978.84	-9,706,707.96	
Undelivered Orders						-6,059,340.13	-----	-----	-10,537.07	-6,048,803.06	
	Subtotal	15		0319		-0-	77,135,670.00	-----	77,026,783.93	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2013-2014	15		0322		-----	821,123.00	-----	296,463.64	524,659.36	
	2013					-----	1,830,250,783.00	-----	1,670,853,157.20	159,397,625.80	
	2012-2013					397,277.19	-----	13,000.00	254,512.89	155,764.30	
	2012					290,694,465.28	-----	-12,000,000.00	207,303,151.92	71,391,313.36	
	2011-2012					-4,832,143.30	-----	-----	-5,040,223.15	208,079.85	
	2011					59,652,585.83	-----	-23,750,000.00	15,526,123.06	20,376,462.77	
	2010-2011					1,047,654.54	-----	-----	578,969.74	468,684.80	
	2010					37,489,643.83	-----	-14,560,000.00	2,334,974.62	20,594,669.21	
	2009-2010					519,268.77	-----	-----	14,273.26	504,995.51	
	2009					16,604,596.43	-----	-10,500,000.00	-113,310.47	6,217,906.90	
	2008-2009					453,695.99	-----	-----	-----	453,695.99	
	2008					7,570,263.23	-----	-6,906,517.69	663,745.54	-----	
	2007-2008					212,329.42	-----	-212,329.42	-----	-----	
	No Year					21,517,884.59	-----	37,000,000.00	37,728,110.15	20,789,774.44	
Accounts Receivable						69,778,220.27	-----	-----	-----	42,267,712.60	
Unfilled Customer Orders						⁶ 27,509,194.09	-----	-----	-----	1,658,182.00	
Fund Equities:											
Unobligated Balances (Expired)						-100,781,605.81	-----	-----	-----	-32,800,386.76	
Unobligated Balances (Unexpired)						⁶ -18,610,199.26	-----	-----	-----	-7,966,647.63	
Accounts Payable						-189,338,934.47	-----	-----	-----	-59,379,729.06	
Undelivered Orders						-219,884,196.62	-----	-----	-----	-59,265,815.73	
	Subtotal	15		0322		-0-	1,831,071,906.00	-30,915,847.11	1,930,399,948.40	-130,243,889.51	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2013-2014	15		0324		-----	1,345,219.00	-----	60,708.37	1,284,510.63	
	2013					-----	1,148,531,275.00	-----	1,052,433,482.85	96,097,792.15	
	2012-2013					1,143,215.99	-----	52,192.00	902,550.02	292,857.97	
	2012					147,802,745.03	-----	-13,000,000.00	111,081,037.77	23,721,707.26	
	2011-2012					387,818.30	-----	-----	272,071.35	115,746.95	
	2011					15,989,822.63	-----	-4,000,000.00	3,078,811.54	8,911,011.09	
	2010-2011					7,730,181.93	-----	-----	1,767,119.64	5,963,062.29	
	2010					17,088,627.47	-----	-6,000,000.00	2,046,255.17	9,042,372.30	
	2009-2010					320,809.32	-----	-----	-----	320,809.32	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)						-----	-----	-----	86,913,286.68	-86,913,286.68	
Accounts Payable						-----	-----	-----	160,202,148.04	-160,202,148.04	
Undelivered Orders						-----	-----	-----	12,800,684.78	-12,800,684.78	
Subtotal		15		1020		-0-	1,488,715,286.00	80,000,000.00	1,308,799,166.50	259,916,119.50	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		78,374,914.89	2,053,562,682.15	-580,396,464.20	1,441,199,650.31	-----	110,341,482.53
Unrealized Discount On Investments						-422,297.39	-----	-2,576,636.54	-----	-----	-2,998,933.93
Investments In Public Debt Securities						4,093,229,891.64	-----	582,973,100.74	-----	-----	4,676,202,992.38
Accounts Receivable						6,035,384.03	-----	-----	-----	2,713,646.20	3,321,737.83
Unfilled Customer Orders						2,853,429.28	-----	-----	-----	-1,001,897.09	3,855,326.37
Fund Equities:											
Unobligated Balances (Unexpired)						-1,331,706,894.95	-----	-----	-----	326,678,369.62	-1,658,385,264.57
Accounts Payable						-2,663,320,555.19	-----	-----	-----	280,218,257.53	-2,943,538,812.72
Undelivered Orders						-185,043,872.31	-----	-----	-----	3,754,655.58	-188,798,527.89
Subtotal		15		5042		-0-	2,053,562,682.15	-----	1,441,199,650.31	612,363,031.84	-0-
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073		17,623,463.68	214,690,581.74	-7,969,477.16	220,503,944.96	-----	3,840,623.30
Unrealized Discount On Investments						-187,366.13	-----	71,004.80	-----	-----	-116,361.33
Investments In Public Debt Securities						223,586,579.83	-----	7,898,472.36	-----	-----	231,485,052.19
Fund Equities:											
Unobligated Balances (Unexpired)						-216,765,894.65	-----	-----	-----	2,361,467.61	-219,127,362.26
Accounts Payable						-18,350,139.08	-----	-----	-----	-6,388,006.11	-11,962,132.97
Undelivered Orders						-5,906,643.65	-----	-----	-----	-1,786,824.72	-4,119,818.93
Subtotal		15		5073		-0-	214,690,581.74	-----	220,503,944.96	-5,813,363.22	-0-
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		36,488,488.00	-----	-----	8,227,382.01	-----	28,261,105.99
Accounts Receivable						8,985,938.63	-----	-----	-----	7,616,726.56	1,369,212.07
Unfilled Customer Orders						-----	-----	-----	-----	-863,182.67	863,182.67
Fund Equities:											
Unobligated Balances (Unexpired)						-41,272,821.29	-----	-----	-----	-28,920,852.18	-12,351,969.11
Accounts Payable						-3,875,711.89	-----	-----	-----	599,609.97	-4,475,321.86
Undelivered Orders						-325,893.45	-----	-----	-----	13,340,316.31	-13,666,209.76
Subtotal		15		4575		-0-	-----	-----	8,227,382.01	-8,227,382.01	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Period of Availability	Dept		Account Number						
Title	Reg		Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		231,424.66	-----	-----	-----	231,424.66	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-231,424.66	-----	-----	-----	-231,424.66	-----
	Subtotal	15		8595		-0-	-----	-----	-----	-----	-0-
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596		376,654.83	-----	-----	376,616.33	-----	38.50
Fund Equities:											
Unobligated Balances (Unexpired)						-376,654.83	-----	-----	-----	-376,616.33	-38.50
	Subtotal	15		8596		-0-	-----	-----	376,616.33	-376,616.33	-0-
Total, Legal Activities And U.S. Marshals						-----	7,914,990,441.29	25,954,010.54	7,248,979,025.41	691,965,426.42	-----
National Security Division											
General Fund Accounts											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		1300		-----	83,795,648.00	-----	75,263,158.79	-----	8,532,489.21
	2012					20,861,863.37	-----	-----	13,556,672.96	-----	7,305,190.41
	2011					4,293,182.35	-----	-----	257,987.85	-----	4,035,194.50
	2010					1,644,380.88	-----	-----	-222,493.75	-----	1,866,874.63
	2009-2010					502,516.51	-----	-502,516.51	-----	-----	-----
	2009					4,391,133.00	-----	-----	-208,006.69	-----	4,599,139.69
	2008					768,989.80	-----	-770,428.93	-1,439.13	-----	-----
	2007-2008					504,559.11	-----	-504,559.11	-----	-----	-----
	No Year					10,557,082.48	-----	-----	4,175,775.69	-----	6,381,306.79
Accounts Receivable						2,120,670.68	-----	-----	-----	910,327.40	1,210,343.28
Unfilled Customer Orders						7,015.00	-----	-----	-----	7,015.00	-----
Fund Equities:											
Unobligated Balances (Expired)						-16,535,228.96	-----	-----	-----	3,733,121.30	-20,268,350.26
Unobligated Balances (Unexpired)						-6,179,455.48	-----	-----	-----	-1,501,661.13	-4,677,794.35
Accounts Payable						-7,394,755.62	-----	-----	-----	-5,062,419.77	-2,332,335.85
Undelivered Orders						-15,541,953.12	-----	-----	-----	-8,889,895.07	-6,652,058.05
	Subtotal	15		1300		-0-	83,795,648.00	-1,777,504.55	92,821,655.72	-10,803,512.27	-0-
Total, National Security Division						-----	83,795,648.00	-1,777,504.55	92,821,655.72	-10,803,512.27	-----
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		0333		-----	94,000,000.00	-----	94,000,000.00	-----	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8116	10,421,584.06	94,000,000.00	-----	82,948,681.43	-----	21,472,902.63	
Fund Equities:											
Unobligated Balances (Unexpired)					-6,361,893.85	-----	-----	-----	7,508,924.80	-13,870,818.65	
Accounts Payable					-4,059,690.21	-----	-----	-----	3,542,393.77	-7,602,083.98	
Subtotal	15			8116	-0-	94,000,000.00	-----	82,948,681.43	11,051,318.57	-0-	
Total, Radiation Exposure Compensation					-----	188,000,000.00	-----	176,948,681.43	11,051,318.57	-----	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice											
Fund Resources:											
Undisbursed Funds	2013	15		0323	-----	437,989,851.00	-----	391,434,714.93	-----	46,555,136.07	
	2012				49,364,499.19	-----	-----	52,766,048.54	-----	⁵ 3,401,549.35	
	2011				127,883.91	-----	-----	-4,152.60	-----	132,036.51	
	2010-2011				1,820,927.38	-----	-----	409,364.19	-----	1,411,563.19	
	2010				42,242.58	-----	-----	-----	-----	42,242.58	
	2009				53,289.78	-----	-----	-----	-----	53,289.78	
	No Year				67,391,725.24	46,448,077.00	-----	58,187,926.17	-----	55,651,876.07	
Accounts Receivable					10,125,158.27	-----	-----	-----	-5,600,494.54	15,725,652.81	
Unfilled Customer Orders					24,774,083.80	-----	-----	-----	-2,547,254.99	27,321,338.79	
Fund Equities:											
Unobligated Balances (Expired)					-609,863.94	-----	-----	-----	338,915.93	-948,779.87	
Unobligated Balances (Unexpired)					-1,966,318.03	-----	-----	-----	-140,498.31	-1,825,819.72	
Accounts Payable					-83,480,472.20	-----	-----	-----	-5,467,949.35	-78,012,522.85	
Undelivered Orders					-67,643,155.98	-----	-----	-----	-4,938,691.97	-62,704,464.01	
Subtotal	15			0323	-0-	484,437,928.00	-----	502,793,901.23	-18,355,973.23	-0-	
Total, Interagency Law Enforcement					-----	484,437,928.00	-----	502,793,901.23	-18,355,973.23	-----	
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2013-2014	15		0200	-----	2,001,086.00	-----	-14,863,996.99	-----	16,865,082.99	
	2013				-----	7,309,347,830.00	-33,328,600.00	6,218,328,597.31	-----	1,057,690,632.69	
	2012-2013				7,662,397.55	-----	103,391.00	4,486,781.60	-----	3,279,006.95	
	2012				1,658,271,195.69	-----	2,460,800.00	1,330,069,393.42	-----	330,662,602.27	
	2011-2012				3,094,963.65	-----	-----	2,759,381.71	-----	335,581.94	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Salaries And Expenses, Federal Bureau Of Investigation, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2011					326,384,705.12	-----	-82,500,000.00	99,694,686.56	-----	144,190,018.56
	2010-2011					9,941,735.11	-----	-----	4,673,387.17	-----	5,268,347.94
	2010					205,325,696.42	-----	-74,000,000.00	27,095,946.98	-----	104,229,749.44
	2009-2010					2,814,824.60	-----	-----	448,506.83	-----	2,366,317.77
	2009					154,820,391.50	-----	-59,400,000.00	13,174,566.76	-----	82,245,824.74
	2008-2009					4,546,834.68	-----	-----	76,909.29	-----	4,469,925.39
	2008					69,132,039.05	-----	-66,315,317.64	2,816,721.41	-----	-----
	2007-2008					4,943,130.95	-----	-4,764,161.56	178,969.39	-----	-----
	No Year					740,389,615.97	33,066,257.00	270,645,586.00	251,892,037.35	-----	792,209,421.62
Funds Held Outside The Treasury											
	2013					-----	-----	33,328,600.00	-----	-----	33,328,600.00
	2012					2,460,800.00	-----	-2,460,800.00	-----	-----	-----
Accounts Receivable											
Unfilled Customer Orders											
						132,773,386.47	-----	-----	-----	-173,675,531.25	306,448,917.72
						435,694,055.26	-----	-----	-----	124,614,862.38	311,079,192.88
Fund Equities:											
Unobligated Balances (Expired)											
						-511,583,878.32	-----	-----	-----	-104,279,636.44	-407,304,241.88
Unobligated Balances (Unexpired)											
						-491,195,363.62	-----	-----	-----	149,372,815.54	-640,568,179.16
Accounts Payable											
						-869,159,442.96	-----	-----	-----	-296,462,593.15	-572,696,849.81
Undelivered Orders											
						-1,886,317,087.12	-----	-----	-----	-312,217,135.07	-1,574,099,952.05
	Subtotal	15		0200		-0-	7,344,415,173.00	-16,230,502.20	7,940,831,888.79	-612,647,217.99	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		0203		413,461,893.90	75,229,164.00	-----	133,121,477.59	-----	355,569,580.31
Fund Equities:											
Unobligated Balances (Unexpired)											
						-96,689,860.24	-----	-----	-----	-20,124,019.93	-76,565,840.31
Accounts Payable											
						-47,013,777.67	-----	-----	-----	-6,580,438.18	-40,433,339.49
Undelivered Orders											
						-269,758,255.99	-----	-----	-----	-31,187,855.48	-238,570,400.51
	Subtotal	15		0203		-0-	75,229,164.00	-----	133,121,477.59	-57,892,313.59	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		8604		61.55	-----	-----	-----	-----	61.55
Fund Equities:											
Unobligated Balances (Unexpired)											
						-61.55	-----	-----	-----	-----	-61.55
	Subtotal	15		8604		-0-	-----	-----	-----	-----	-0-
Total, Federal Bureau Of Investigation											
						-----	7,419,644,337.00	-16,230,502.20	8,073,953,366.38	-670,539,531.58	-----
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds											
	2013-2014	15		1100		-----	15,202,768.00	-----	-1,923,986.23	-----	17,126,754.23

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2009-2014					-----		458,090.49	-----	⁵ -458,090.49	
	2013					-----	1,901,772,902.00	-11,179,266.43	1,674,039,579.16	216,554,056.41	
	2012-2013					19,305,697.13		-9,455.35	17,021,160.19	2,275,081.59	
	2012					390,454,842.49		-31,271,278.00	312,837,515.31	46,346,049.18	
	2011-2012					4,614,377.16		-----	4,218,110.18	396,266.98	
	2011					60,493,302.18		-38,340,753.00	12,476,830.43	9,675,718.75	
	2010-2011					4,868,954.22		-----	4,308,678.68	560,275.54	
	2010					13,938,882.15		-10,007,033.00	1,406,939.53	2,524,909.62	
	2009-2010					3,494,708.61		-----	334,971.03	3,159,737.58	
	2009					6,573,008.68		-3,442,043.00	476,447.55	2,654,518.13	
	2008-2009					2,803,929.70		-----	809.96	2,803,119.74	
	2008					2,973,539.98		-2,150,774.35	822,765.63	-----	
	2007-2008					376,803.49		-376,803.49	-----	-----	
	No Year					64,999,074.38	11,612,019.00	96,400,506.35	72,211,195.68	100,800,404.05	
Funds Held Outside The Treasury	2013					-----		11,179,266.43	-----	11,179,266.43	
	2012					11,188,625.00		-11,188,625.00	-----	-----	
Accounts Receivable						52,002,491.21		-----	4,942,708.07	47,059,783.14	
Unfilled Customer Orders						133,929,916.97		-----	228,903.25	133,701,013.72	
Fund Equities:											
Unobligated Balances (Expired)						-49,533,972.39		-----	-29,469,306.63	-20,064,665.76	
Unobligated Balances (Unexpired)						-65,244,246.48		-----	63,782,237.46	-129,026,483.94	
Accounts Payable						-191,927,669.08		-----	-64,002,645.67	-127,925,023.41	
Undelivered Orders						-465,312,265.40		-----	-145,969,573.91	-319,342,691.49	
	Subtotal	15		1100		-0-	1,928,587,689.00	-386,258.84	2,098,689,107.59	-170,487,677.43	
Construction, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		10,176,199.71		-----	515,343.44	9,660,856.27	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,185.40		-----	-----	-1,185.40	
Accounts Payable						-180,972.84		-----	478,698.04	-659,670.88	
Undelivered Orders						-9,994,041.47		-----	-994,041.48	-8,999,999.99	
	Subtotal	15		1101		-0-		-----	515,343.44	-515,343.44	
Special Fund Accounts											
Diversion Control Fee Account, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		107,051,150.03	344,325,857.30	-----	301,416,623.14	149,960,384.19	
Fund Equities:											
Unobligated Balances (Unexpired)						-52,618,810.80		-----	48,124,843.79	-100,743,654.59	
Accounts Payable						-16,303,559.72		-----	-5,073,719.29	-11,229,840.43	
Undelivered Orders						-38,128,779.51		-----	-141,890.34	-37,986,889.17	
	Subtotal	15		5131		-0-	344,325,857.30	-----	301,416,623.14	42,909,234.16	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice Fund Resources:											
Undisbursed Funds	No Year	15		8602		337,103.14	-----	-----	41,830.08	-----	295,273.06
Fund Equities:											
Unobligated Balances (Unexpired)						-0.75	-----	-----	-----	61,044.10	-61,044.85
Accounts Payable						-102,064.64	-----	-----	-----	-102,064.64	-----
Undelivered Orders						-235,037.75	-----	-----	-----	-809.54	-234,228.21
Subtotal	15			8602		-0-	-----	-----	41,830.08	-41,830.08	-0-
Total, Drug Enforcement Administration						-----	2,272,913,546.30	-386,258.84	2,400,662,904.25	-128,135,616.79	-----
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice Fund Resources:											
Undisbursed Funds	2009-2010	15		0699		634,746.57	-----	-----	-----	-----	634,746.57
Fund Equities:											
Unobligated Balances (Expired)						-494,615.70	-----	-----	-----	140,130.87	-634,746.57
Accounts Payable						-48,208.00	-----	-----	-----	-48,208.00	-----
Undelivered Orders						-91,922.87	-----	-----	-----	-91,922.87	-----
Subtotal	15			0699		-0-	-----	-----	-----	-----	-0-
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice Fund Resources:											
Undisbursed Funds	2013-2014	15		0700		-----	347,874.00	-----	59,374.05	-----	288,499.95
	2013					-----	1,071,568,513.00	-5,177,271.28	971,417,145.35	-----	94,974,096.37
	2012-2013					248,891.75	-----	4,333.00	243,912.36	-----	9,312.39
	2012					157,823,369.10	-----	-1,797,728.72	134,159,000.09	-----	21,866,640.29
	2011-2012					61,457.45	-----	-----	40,987.51	-----	20,469.94
	2011					9,238,846.02	-----	-5,000,000.00	2,408,461.50	-----	1,830,384.52
	2010-2011					1,539,384.95	-----	-----	346,767.12	-----	1,192,617.83
	2010					10,040,437.41	-----	-----	730,100.08	-----	9,310,337.33
	2009-2010					486,376.07	-----	-----	5,949.48	-----	480,426.59
	2009					1,235,393.65	-----	-----	128,771.51	-----	1,106,622.14
	2008-2009					18,977.96	-----	-----	-----	-----	18,977.96
	2008					2,168,576.72	-----	-1,553,144.27	615,432.45	-----	-----
	2007-2008					21,525.10	-----	-21,525.10	-----	-----	-----
	No Year					46,912,119.63	-----	12,000,000.00	24,347,801.70	-----	34,564,317.93
Funds Held Outside The Treasury	2013					-----	-----	5,177,271.28	-----	-----	5,177,271.28
	2012					5,202,271.28	-----	-5,202,271.28	-----	-----	-----
Accounts Receivable						37,104,780.59	-----	-----	-----	10,686,736.57	26,418,044.02
Unfilled Customer Orders						629,967,251.16	-----	-----	-----	345,381.28	29,621,869.88

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)					6-15,925,255.15	-----	-----	-----	3,090,573.62	-19,015,828.77	
Unobligated Balances (Unexpired)					-28,222,780.32	-----	-----	-----	-14,684,259.35	-13,538,520.97	
Accounts Payable					-101,498,025.49	-----	-----	-----	-34,734,757.73	-66,763,267.76	
Undelivered Orders					-156,423,597.88	-----	-----	-----	-28,861,326.96	-127,562,270.92	
Subtotal	15			0700	-0-	1,071,916,387.00	-1,570,336.37	1,134,503,703.20	-64,157,652.57	-0-	
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720	1,103,915.71	-----	-----	461,742.32	-----	642,173.39	
Fund Equities:											
Unobligated Balances (Unexpired)					-537,968.28	-----	-----	-----	-229,851.13	-308,117.15	
Accounts Payable					-119,859.45	-----	-----	-----	140,949.12	-260,808.57	
Undelivered Orders					-446,087.98	-----	-----	-----	-372,840.31	-73,247.67	
Subtotal	15			0720	-0-	-----	-----	461,742.32	-461,742.32	-0-	
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526	1,028,833.85	-1,028,000.00	-----	-----	833.85	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,028,833.85	-----	-----	-----	-1,028,833.85	-----	
Subtotal	15			8526	-0-	-1,028,000.00	-----	-----	-1,028,000.00	-0-	
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives					-----	1,070,888,387.00	-1,570,336.37	1,134,965,445.52	-65,647,394.89	-----	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003	219,656,820.65	30,656,539.00	-----	139,417,655.75	-----	110,895,703.90	
Accounts Receivable					-----	-----	-----	-----	-782,065.58	782,065.58	
Fund Equities:											
Unobligated Balances (Unexpired)					-123,385,062.49	-----	-----	-----	-56,960,550.03	-66,424,512.46	
Accounts Payable					-16,735,671.83	-----	-----	-----	-11,579,174.91	-5,156,496.92	
Undelivered Orders					-79,536,086.33	-----	-----	-----	-39,439,326.23	-40,096,760.10	
Subtotal	15			1003	-0-	30,656,539.00	-----	139,417,655.75	-108,761,116.75	-0-	
Salaries And Expenses, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	2013-2014	15		1060	-----	5,000,000.00	-----	-----	-----	5,000,000.00	
	2013				-----	6,384,248,382.00	-543,050.00	75,776,116,224.10	-----	607,589,107.90	
	2012-2013				-----	-----	50,000,000.00	50,000,000.00	-----	-----	
	2012				768,773,414.73	-----	-59,697,700.00	638,179,091.99	-----	70,896,622.74	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Federal Prison System, Justice: - Continued	2011-2012					3,979,986.34	-----	-----	-2,583.08	-----	3,982,569.42
Fund Resources: - Continued	2011					82,569,935.32	-----	-25,000,000.00	23,427,113.38	-----	34,142,821.94
Undisbursed Funds: - Continued	2010-2011					457,964.52	-----	-----	137,016.34	-----	320,948.18
	2010					50,690,540.30	-----	-25,000,000.00	4,490,601.13	-----	21,199,939.17
	2009-2010					3,786,235.00	-----	-----	-----	-----	3,786,235.00
	2009					19,798,608.37	-----	-----	4,969,460.93	-----	14,829,147.44
	2008					3,372,567.98	-----	-103,904.10	3,268,663.88	-----	-----
	No Year					1,685,878.86	1,300,000.00	-----	74,351.45	-----	2,911,527.41
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2013	75	15	1060	3	-----	106,000,000.00	-----	94,556,524.93	-----	11,443,475.07
	2012					8,612,684.55	-----	500,000.00	8,995,859.98	-----	116,824.57
	2011					3,635,929.00	-----	-----	15,702.41	-----	3,620,226.59
	2010					45,286.84	-----	-----	1,883.52	-----	43,403.32
	2009					4,580.15	-----	-----	-----	-----	4,580.15
	2008					1,418.66	-----	17,564.87	18,983.53	-----	-----
Funds Held Outside The Treasury	2013					-----	-----	543,050.00	-----	-----	543,050.00
	2012					802,300.00	-----	-802,300.00	-----	-----	-----
Accounts Receivable						5,543,093.29	-----	-----	-----	1,564,389.44	3,978,703.85
Unfilled Customer Orders						3,603,027.19	-----	-----	-----	3,603,027.19	-----
Fund Equities:											
Unobligated Balances (Expired)						-207,487,918.96	-----	-----	-----	-75,867,283.80	-131,620,635.16
Unobligated Balances (Unexpired)						-5,274,521.63	-----	-----	-----	2,693,408.54	-7,967,930.17
Accounts Payable						-521,669,351.22	-----	-----	-----	-68,816,687.81	-452,852,663.41
Undelivered Orders						-222,931,659.29	-----	-----	-----	-30,963,705.28	-191,967,954.01
Subtotal		15		1060		-0-	6,496,548,382.00	-60,086,339.23	6,604,248,894.49	-167,786,851.72	-0-
Intragovernmental Funds											
Prison Industries Fund, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		28,244,487.90	-----	7,900,000.00	18,500,370.85	-----	17,644,117.05
Unrealized Discount On Investments						-----	-----	-244,425.33	-----	-----	-244,425.33
Investments In Public Debt Securities						272,300,000.00	-----	-7,655,574.67	-----	-----	264,644,425.33
Accounts Receivable						21,578,273.71	-----	-----	-----	-13,804,589.46	35,382,863.17
Fund Equities:											
Unobligated Balances (Unexpired)						-158,418,864.91	-----	-----	-----	40,277,066.65	-198,695,931.56
Accounts Payable						-163,703,896.70	-----	-----	-----	-44,972,848.04	-118,731,048.66
Subtotal		15		4500		-0-	-----	-----	18,500,370.85	-18,500,370.85	-0-
Trust Fund Accounts											
Commissary Funds, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		86,947,884.25	-----	-----	-1,187,367.75	-----	88,135,252.00
Accounts Receivable						891,788.15	-----	-----	-----	145,091.50	746,696.65
Fund Equities:											
Unobligated Balances (Unexpired)						-59,770,310.19	-----	-----	-----	7,892,852.65	-67,663,162.84
Accounts Payable						-19,383,279.11	-----	-----	-----	-6,394,653.65	-12,988,625.46

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Undelivered Orders					-8,686,083.10	-----	-----	-----	-455,922.75	-8,230,160.35	
Subtotal		15		8408	-0-	-----	-----	-1,187,367.75	1,187,367.75	-0-	
Total, Federal Prison System					-----	6,527,204,921.00	-60,086,339.23	6,760,979,553.34	-293,860,971.57	-----	
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0334	3,539,972.50	-----	-3,463,866.82	76,105.68	-----	-----	
	No Year				2,650,631.32	-445,673.55	-----	762,280.00	-----	1,442,677.77	
Accounts Receivable					61,885.60	-----	-----	-----	61,885.60	-----	
Unfilled Customer Orders					-----	-----	-----	-----	-61,885.60	61,885.60	
Fund Equities:											
Unobligated Balances (Expired)					-3,014,094.97	-----	-----	-----	-3,014,094.97	-----	
Unobligated Balances (Unexpired)					-579,289.60	-----	-----	-----	-161,501.91	-417,787.69	
Accounts Payable					-1,355,546.09	-----	-----	-----	-1,027,320.61	-328,225.48	
Undelivered Orders					-1,303,558.76	-----	-----	-----	-545,008.56	-758,550.20	
Subtotal		15		0334	-0-	-445,673.55	-3,463,866.82	838,385.68	-4,747,926.05	-0-	
Justice Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0401	312,459,200.18	136,398,597.58	-----	187,329,277.84	-----	261,528,519.92	
Accounts Receivable					3,983,069.79	-----	-----	-----	-973,674.76	4,956,744.55	
Unfilled Customer Orders					14,418,619.23	-----	-----	-----	-60,794,402.26	75,213,021.49	
Fund Equities:											
Unobligated Balances (Unexpired)					-26,670,885.41	-----	-----	-----	-1,426,445.41	-25,244,440.00	
Accounts Payable					-40,202,444.72	-----	-----	-----	-8,519,470.14	-31,682,974.58	
Undelivered Orders					-263,987,559.07	-----	-----	-----	20,783,312.31	-284,770,871.38	
Subtotal		15		0401	-0-	136,398,597.58	-----	187,329,277.84	-50,930,680.26	-0-	
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402	251,594,168.99	-----	-----	163,907,202.84	-----	87,686,966.15	
Fund Equities:											
Unobligated Balances (Expired)					-3,411,260.47	-----	-----	-----	12,591,288.17	-16,002,548.64	
Accounts Payable					-74,203,457.00	-----	-----	-----	-44,917,685.13	-29,285,771.87	
Undelivered Orders					-173,979,451.52	-----	-----	-----	-131,580,805.88	-42,398,645.64	
Subtotal		15		0402	-0-	-----	-----	163,907,202.84	-163,907,202.84	-0-	
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0403	691,335.09	-----	-----	-----	-----	691,335.09	
	2008				4,202.87	-----	-4,202.87	-----	-----	-----	
	No Year				24,824,042.53	77,911,060.00	-----	58,427,903.61	-----	44,307,198.92	
Fund Equities:											
Unobligated Balances (Expired)					-692,917.96	-----	-----	-----	-1,582.87	-691,335.09	
Unobligated Balances (Unexpired)					-12,847,874.92	-----	-----	-----	31,459,324.00	-44,307,198.92	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Public Safety Officers Benefits, Office Of Justice Programs, Justice - Continued											
Fund Equities: - Continued											
Accounts Payable						-4,141,103.32	-----	-----	-4,141,103.32	-----	
Undelivered Orders						-7,837,684.29	-----	-----	-7,837,684.29	-----	
Subtotal	15			0403		-0-	77,911,060.00	-4,202.87	58,427,903.61	19,478,953.52	-0-
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0404		2,062,825,343.05	1,004,059,257.52	-----	1,153,869,099.94	-----	1,913,015,500.63
Accounts Receivable						1,790,419.29	-----	-----	464,900.43	-----	1,325,518.86
Unfilled Customer Orders						2,809,848.36	-----	-----	-1,693,422.30	-----	4,503,270.66
Fund Equities:											
Unobligated Balances (Unexpired)						-65,053,056.80	-----	-----	-952,409.68	-----	-64,100,647.12
Accounts Payable						-234,780,442.84	-----	-----	-98,428,317.62	-----	-136,352,125.22
Undelivered Orders						-1,767,592,111.06	-----	-----	-49,200,593.25	-----	-1,718,391,517.81
Subtotal	15			0404		-0-	1,004,059,257.52	-----	1,153,869,099.94	-149,809,842.42	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2011 No Year	15		0405		18,710,134.84	-----	-----	14,532,814.44	-----	4,177,320.40
Accounts Receivable						548,194,623.63	250,473,190.45	-----	282,385,797.78	-----	516,282,016.30
Unfilled Customer Orders						788,794.74	-----	-----	-226,527.75	-----	1,015,322.49
Accounts Payable						3,247,462.95	-----	-----	1,694,316.44	-----	1,553,146.51
Fund Equities:											
Unobligated Balances (Unexpired)						-4,377,733.44	-----	-----	-2,832,931.96	-----	-1,544,801.48
Accounts Payable						-40,926,311.38	-----	-----	-2,108,136.62	-----	-38,818,174.76
Undelivered Orders						-525,636,971.34	-----	-----	-42,972,141.88	-----	-482,664,829.46
Subtotal	15			0405		-0-	250,473,190.45	-----	296,918,612.22	-46,445,421.77	-0-
Community Oriented Policing Services, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0406		868,064,188.62	186,089,187.00	-----	350,164,421.04	-----	703,988,954.58
Accounts Receivable						2,760,999.39	-----	-----	2,760,999.39	-----	-----
Unfilled Customer Orders						641,030.60	-----	-----	-325,977.57	-----	967,008.17
Fund Equities:											
Unobligated Balances (Unexpired)						-3,686,043.99	-----	-----	8,622,856.01	-----	-12,308,900.00
Accounts Payable						-115,601,717.59	-----	-----	-43,855,302.05	-----	-71,746,415.54
Undelivered Orders						-752,178,457.03	-----	-----	-131,277,809.82	-----	-620,900,647.21
Subtotal	15			0406		-0-	186,089,187.00	-----	350,164,421.04	-164,075,234.04	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0409		965,144,743.25	375,463,927.00	-----	391,131,847.56	-----	949,476,822.69
Accounts Receivable						64,322.10	-----	-----	64,322.10	-----	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-35,005,833.49	-----	-----	-15,218,390.28	-----	-19,787,443.21
Accounts Payable						-8,296,114.22	-----	-----	-3,957,177.68	-----	-4,338,936.54
Undelivered Orders						-921,907,117.64	-----	-----	3,443,325.30	-----	-925,350,442.94
Subtotal	15			0409		-0-	375,463,927.00	-----	391,131,847.56	-15,667,920.56	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Violence Against Women Prevention And Prosecution Programs - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0411	23,542,557.40	-----	-----	12,481,026.33	-----	11,061,531.07	
Fund Equities:											
Unobligated Balances (Expired)					-3,748,260.12	-----	-----	-----	1,756,533.41	-5,504,793.53	
Accounts Payable					-25,245.00	-----	-----	-----	-245.00	-25,000.00	
Undelivered Orders					-19,769,052.28	-----	-----	-----	-14,237,314.74	-5,531,737.54	
Subtotal	15			0411	-0-	-----	-----	12,481,026.33	-12,481,026.33	-0-	
Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0412	277,505,530.58	-----	-----	162,421,191.41	-----	115,084,339.17	
Fund Equities:											
Unobligated Balances (Expired)					-13,048,341.00	-----	-----	-----	12,584,246.00	-25,632,587.00	
Undelivered Orders					-264,457,189.58	-----	-----	-----	-175,005,437.41	-89,451,752.17	
Subtotal	15			0412	-0-	-----	-----	162,421,191.41	-162,421,191.41	-0-	
Salaries And Expenses, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0420	6,633,516.87	-----	-----	1,978,852.79	-----	4,654,664.08	
	2010				5,142,918.60	-----	-----	2,404,304.00	-----	2,738,614.60	
	2009				6,472,392.41	-----	-----	510,755.92	-----	5,961,636.49	
	No Year				7,927,037.17	-----	-----	4,104,187.76	-----	3,822,849.41	
Accounts Receivable					18,032.02	-----	-----	-----	14,054.20	3,977.82	
Unfilled Customer Orders					462,902.27	-----	-----	-----	118,730.64	344,171.63	
Fund Equities:											
Unobligated Balances (Expired)					-10,508,225.58	-----	-----	-----	-1,292,019.38	-9,216,206.20	
Unobligated Balances (Unexpired)					-787,944.42	-----	-----	-----	-330,753.84	-457,190.58	
Accounts Payable					-5,014,916.85	-----	-----	-----	-4,208,606.49	-806,310.36	
Undelivered Orders					-10,345,712.49	-----	-----	-----	-3,299,505.60	-7,046,206.89	
Subtotal	15			0420	-0-	-----	-----	8,998,100.47	-8,998,100.47	-0-	
Special Fund Accounts											
Crime Victims Fund, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041	9,317,316,831.47	1,472,582,811.10	-----	698,029,021.36	-----	10,091,870,621.21	
Transfer To:											
Health And Human Services, Administration For Children And Famil		75	15	5041	42,013,701.74	17,000,000.00	-----	18,134,199.77	-----	40,879,501.97	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,236,136,648.34	-----	-----	-----	767,413,439.84	-9,003,550,088.18	
Accounts Payable					-100,353,487.07	-----	-----	-----	-24,689,988.44	-75,663,498.63	
Undelivered Orders					-1,022,840,397.80	-----	-----	-----	30,696,138.57	-1,053,536,536.37	
Subtotal	15			5041	-0-	1,489,582,811.10	-----	716,163,221.13	773,419,589.97	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8306		466,681.97	200.00	-----	2,516.52	-----	464,365.45
Fund Equities:											
Unobligated Balances (Unexpired)						-22,833.19	-----	-----		200.00	-23,033.19
Accounts Payable						-----	-----	-----		91,332.26	-91,332.26
Undelivered Orders						-443,848.78	-----	-----		-93,848.78	-350,000.00
Subtotal	15			8306		-0-	200.00	-----	2,516.52	-2,316.52	-0-
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs, Office of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8594		1,086,083.74	-1,000,000.00	-----	-79,019.24	-----	165,102.98
Fund Equities:											
Unobligated Balances (Unexpired)						-1,080,484.79	-----	-----		-920,980.76	-159,504.03
Accounts Payable						-5,598.95	-----	-----		-----	-5,598.95
Subtotal	15			8594		-0-	-1,000,000.00	-----	-79,019.24	-920,980.76	-0-
Total, Office Of Justice Programs						-----	3,518,532,557.10	-3,468,069.69	3,502,573,787.35	12,490,700.06	-----
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public											
						-----	-240,465,512.16	-----	-240,465,512.16	-----	-----
Intrabudgetary Transactions											
						-----	-156,463,358.75	-----	-156,463,358.75	-----	-----
Offsetting Governmental Receipts											
						-----	-552,771,267.37	-----	-552,771,267.37	-----	-----
Total, Offsetting Receipts						-----	-949,700,138.28	-----	-949,700,138.28	-----	-----
Total, Department Of Justice						-----	29,027,092,491.41	163,460.65	29,742,491,012.27	-715,235,060.21	-----

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2008 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.

6	<p>The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;"><u>Account</u></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Adjustment</u></th> </tr> </thead> <tbody> <tr> <td>15 X 0134 - Unobligated Balances (Unexpired)</td> <td style="text-align: right;">-17,734,301.73</td> </tr> <tr> <td>15 X 0134 - Unfilled Customer Orders</td> <td style="text-align: right;">17,734,301.73</td> </tr> <tr> <td>15 X 4526 - Unobligated Balances (Unexpired)</td> <td style="text-align: right;">-13,280,356.00</td> </tr> <tr> <td>15 x 4526 - Unfilled Customer Orders</td> <td style="text-align: right;">13,280,356.00</td> </tr> <tr> <td>15 10 0128 - Accounts Payable</td> <td style="text-align: right;">-256,899.01</td> </tr> <tr> <td>15 10 0128 - Unfilled Customer Order</td> <td style="text-align: right;">-1,018,100.99</td> </tr> <tr> <td>15 12 0128 - Unobligated Balances (Expired)</td> <td style="text-align: right;">1,275,000.00</td> </tr> <tr> <td>15 X 0319 - Unobligated Balances (Unexpired)</td> <td style="text-align: right;">14,822,451.00</td> </tr> <tr> <td>15 X 0319 - Accounts Receivable</td> <td style="text-align: right;">-14,822,451.00</td> </tr> <tr> <td>15 0322 - Unobligated Balances (Unexpired)</td> <td style="text-align: right;">-3,738,047.78</td> </tr> <tr> <td>15 0322 - Unfilled Customer Orders</td> <td style="text-align: right;">3,738,047.78</td> </tr> <tr> <td>15 X 0340 - Undisbursed Funds</td> <td style="text-align: right;">-190,718,138.59</td> </tr> <tr> <td>15 X 0340 - Unobligated Balances (Unexpired)</td> <td style="text-align: right;">190,718,138.59</td> </tr> <tr> <td>15 0700 - Unobligated Balances (Expired)</td> <td style="text-align: right;">13,771,464.80</td> </tr> <tr> <td>15 0700 - Unfilled Customer Orders</td> <td style="text-align: right;">-13,771,464.80</td> </tr> </tbody> </table>	<u>Account</u>	<u>Adjustment</u>	15 X 0134 - Unobligated Balances (Unexpired)	-17,734,301.73	15 X 0134 - Unfilled Customer Orders	17,734,301.73	15 X 4526 - Unobligated Balances (Unexpired)	-13,280,356.00	15 x 4526 - Unfilled Customer Orders	13,280,356.00	15 10 0128 - Accounts Payable	-256,899.01	15 10 0128 - Unfilled Customer Order	-1,018,100.99	15 12 0128 - Unobligated Balances (Expired)	1,275,000.00	15 X 0319 - Unobligated Balances (Unexpired)	14,822,451.00	15 X 0319 - Accounts Receivable	-14,822,451.00	15 0322 - Unobligated Balances (Unexpired)	-3,738,047.78	15 0322 - Unfilled Customer Orders	3,738,047.78	15 X 0340 - Undisbursed Funds	-190,718,138.59	15 X 0340 - Unobligated Balances (Unexpired)	190,718,138.59	15 0700 - Unobligated Balances (Expired)	13,771,464.80	15 0700 - Unfilled Customer Orders	-13,771,464.80
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- 7 Includes \$4,835.05 which represents payments for obligations of a closed account.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15		X	0128	620,500.00	3,149,180.00	-2,528,680.00	15		13	0128	-2,528,680.00
15		13	0128	818,681,662.00	816,152,982.00	2,528,680.00	15		X	0128	2,528,680.00
15		X	0200	33,066,257.00	-13,168,272.00	46,234,529.00	15		13	0200	46,234,529.00
15		13	0200	7,309,347,830.00	7,483,582,359.00	-174,234,529.00	15		X	0200	-46,234,529.00
							15		13	1060	-128,000,000.00
15		1314	0200	2,001,086.00	0.00	2,001,086.00	11		1314	1070	2,001,086.00
15		X	0311	243,730,000.00	256,230,000.00	-12,500,000.00	15		13	1060	-12,500,000.00
15		1314	0322	821,123.00	0.00	821,123.00	11		1314	1070	821,123.00
15		13	0324	1,148,531,275.00	1,112,069,275.00	36,462,000.00	15		X	1020	36,462,000.00
15		1314	0324	1,345,219.00	0.00	1,345,219.00	11		1314	1070	1,345,219.00
15		13	0328	80,630,605.00	79,966,605.00	664,000.00	15		X	1020	664,000.00
15		13	0339	293,832,259.00	287,679,259.00	6,153,000.00	15		X	1020	2,153,000.00
							70		X	5088	4,000,000.00
15		X	0401	136,398,597.58	116,166,562.58	20,232,035.00	13		X	0500	-4,896,338.00
							15		X	0404	21,209,367.00
							15		X	0405	5,219,006.00
							15		X	1060	-1,300,000.00
15		X	0404	1,004,059,257.52	1,026,137,525.52	-22,078,268.00	13		X	0500	-1,468,901.00
							15		X	0401	-21,209,367.00
							15		X	0406	200,000.00
							15		X	0409	400,000.00
15		X	0405	250,473,190.45	255,692,196.45	-5,219,006.00	15		X	0401	-5,219,006.00
15		X	0406	186,089,187.00	198,530,031.00	-12,440,844.00	15		X	0404	-200,000.00
							15		X	1100	-12,240,844.00
15		X	0409	375,463,927.00	375,863,927.00	-400,000.00	15		X	0404	-400,000.00
15		1314	0700	347,874.00	0.00	347,874.00	11		1314	1070	347,874.00
15		X	1020	1,488,715,286.00	1,533,715,286.00	-45,000,000.00	15		13	0324	-36,462,000.00
							15		13	0328	-664,000.00
							15		13	0339	-2,153,000.00
							15		13	1061	-378,000.00
							15		X	5073	-5,343,000.00
15		X	1060	1,300,000.00	0.00	1,300,000.00	15		X	0401	1,300,000.00
15		13	1060	6,384,248,382.00	6,349,248,382.00	35,000,000.00	15		13	0200	128,000,000.00
							15		X	0311	12,500,000.00
							15		1314	1060	-5,000,000.00
							15		13	1100	5,500,000.00
							75	15	13	1060	-106,000,000.00
15		1314	1060	5,000,000.00	0.00	5,000,000.00	15		13	1060	5,000,000.00
15		13	1061	12,239,628.00	11,861,628.00	378,000.00	15		X	1020	378,000.00
15		X	1100	11,612,019.00	-628,825.00	12,240,844.00	15		X	0406	12,240,844.00
15		13	1100	1,901,772,902.00	1,907,272,902.00	-5,500,000.00	15		13	1060	-5,500,000.00
15		1314	1100	15,202,768.00	0.00	15,202,768.00	11		1314	1070	15,202,768.00
15		X	5041	-17,000,000.00	0.00	-17,000,000.00	75	15	X	5041	-17,000,000.00
15		X	5073	5,343,000.00	0.00	5,343,000.00	15		X	1020	5,343,000.00
75	15	13	1060	106,000,000.00	0.00	106,000,000.00	15		13	1060	106,000,000.00

Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
75	15	X	5041	17,000,000.00	0.00	17,000,000.00	15		X	5041	17,000,000.00
Totals				21,816,873,834.55	21,799,521,003.55	17,352,831.00					17,352,831.00