

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
National Aeronautics And Space Administration											
General Fund Accounts											
Office Of The Inspector General, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2008-2009	80		0109		-----	32,600,000.00	-----	29,258,070.45	-----	3,341,929.55
	2007-2008					4,023,082.80	-200,000.00	-----	3,711,397.27	-----	111,685.53
	2006-2007					265,411.25	-----	-----	65,978.39	-----	199,432.86
	2005					2,305,139.96	-----	-----	444,803.07	-----	1,860,336.89
	2004					665,554.13	-----	-----	1,031.01	-----	664,523.12
	2003					931,843.55	-----	-----	3,033.10	928,810.45	-----
Accounts Receivable						45,625.60	-----	-----	-----	45,625.60	-----
Unfilled Customer Orders						24,552.53	-----	-----	-----	24,632.71	-80.18
Fund Equities:											
Unobligated Balances (Expired)						-2,965,127.74	-----	-----	-----	-604,863.56	-2,360,264.18
Unobligated Balances (Unexpired)						-715,589.99	-----	-----	-----	-426,188.48	-289,401.51
Accounts Payable						-1,305,530.28	-----	-----	-----	-29,172.16	-1,276,358.12
Undelivered Orders						-3,274,961.81	-----	-----	-----	-1,023,157.85	-2,251,803.96
	Subtotal	80		0109		-0-	32,400,000.00	-----	33,484,313.29	-1,084,313.29	-0-
Science, Aeronautics And Technology, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2003-2005	80		0110		1,670,530.32	-----	-----	456,457.38	-----	1,214,072.94
	2003-2004					77,638,521.91	-----	-----	19,183,538.47	-----	58,454,983.44
	2002-2004					1,433,736.86	-----	-----	111,210.74	-----	1,322,526.12
	2003					10,035,791.84	-----	-----	532,691.92	9,503,099.92	-----
	2002-2003					44,208,018.53	-----	-----	19,670,046.90	24,537,971.63	-----
	No Year					19,845,989.81	-1,050,537.00	-6,508,991.00	5,273,504.17	-----	7,012,957.64
Accounts Receivable						7,155,472.59	-----	-----	-----	7,173,135.54	-17,662.95
Unfilled Customer Orders						7,536,868.16	-----	-----	-----	-4,707,961.50	12,244,829.66
Fund Equities:											
Unobligated Balances (Expired)						-47,870,339.68	-----	-----	-----	-19,544,151.48	-28,326,188.20
Unobligated Balances (Unexpired)						-7,305,916.54	-----	-----	-----	-6,979,033.13	-326,883.41
Accounts Payable						-27,572,079.26	-----	-----	-----	-10,668,084.05	-16,903,995.21
Undelivered Orders						-86,776,594.54	-----	-----	-----	-52,101,954.51	-34,674,640.03
	Subtotal	80		0110		-0-	-1,050,537.00	-6,508,991.00	45,227,449.58	-52,786,977.58	-0-
Human Space Flight, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2003-2005	80		0111		956,062.79	-----	-----	208,368.27	-----	747,694.52
	2003-2004					11,475,186.93	-----	-----	1,674,735.27	-----	9,800,451.66
	2002-2004					372,698.91	-----	-----	9,357.36	-----	363,341.55
	2003					7,746,098.51	-----	-----	809,666.88	6,936,431.63	-----
	2002-2003					10,074,526.50	-----	-----	2,633,183.42	7,441,343.08	-----
	No Year					11,041,415.05	-176,368.00	-2,433,308.00	3,536,338.92	-----	4,895,400.13
Accounts Receivable						79,161.43	-----	-----	-----	79,161.43	-----
Unfilled Customer Orders						2,974,969.76	-----	-----	-----	227,618.66	2,747,351.10

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Expired)						-12,902,666.71	-----	-----	-----	-6,270,364.30	-6,632,302.41
Unobligated Balances (Unexpired)						-2,664,259.15	-----	-----	-----	-2,625,141.64	-39,117.51
Accounts Payable						-15,529,027.29	-----	-----	-----	-9,491,233.64	-6,037,793.65
Undelivered Orders						-13,624,166.73	-----	-----	-----	-7,779,141.34	-5,845,025.39
	Subtotal	80		0111		-0-	-176,368.00	-2,433,308.00	8,871,650.12	-11,481,326.12	-0-
Mission Support, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2001-2003 No Year	80		0112		2,223,492.34	-----	-----	639,040.91	1,584,451.43	-----
						9,070,132.40	-555,787.00	-3,754,161.00	1,369,721.53	-----	3,390,462.87
Fund Equities:											
Unobligated Balances (Expired)						-515,136.64	-----	-----	-----	-515,136.64	-----
Unobligated Balances (Unexpired)						-3,400,766.63	-----	-----	-----	-3,213,928.18	-186,838.45
Accounts Payable						-3,166,505.28	-----	-----	-----	-2,329,479.84	-837,025.44
Undelivered Orders						-4,211,216.19	-----	-----	-----	-1,844,617.21	-2,366,598.98
	Subtotal	80		0112		-0-	-555,787.00	-3,754,161.00	2,008,762.44	-6,318,710.44	-0-
Science, Aeronautics, And Exploration, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2008-2010	80		0114		-----	97,558,000.00	-----	4,204,345.42	-----	93,353,654.58
	2008-2009					-----	10,403,421,000.00	-----	55,523,773,910.62	-----	4,879,647,089.38
	2007-2009					85,689,003.40	-2,358,192.00	-----	29,408,035.33	-----	53,922,776.07
	2008					-----	62,500,000.00	-----	405,300.00	-----	62,094,700.00
	2007-2008					5,339,067,276.76	-159,976,534.00	-15,920,000.00	4,498,760,718.46	-----	664,410,024.30
	2006-2008					33,295,919.14	-2,700,000.00	-----	20,382,867.79	-----	10,213,051.35
	2006-2007					1,053,768,793.49	-----	-----	799,721,970.85	-----	254,046,822.64
	2005-2007					15,076,208.02	-----	-----	10,920,638.05	-----	4,155,569.97
	2005-2006					250,635,654.90	-----	-----	6124,024,839.99	-----	126,610,814.91
	2004-2006					2,568,054.30	-----	-----	1,709,427.89	-----	858,626.41
	2004-2005					174,571,448.27	-----	-----	66,072,790.51	-----	108,498,657.76
	No Year					386,871,233.51	206,427,284.00	20,920,005.00	203,947,836.24	-----	410,270,686.27
Accounts Receivable						89,338,890.23	-----	-----	-----	45,364,009.57	43,974,880.66
Unfilled Customer Orders						426,386,526.01	-----	-----	-----	-52,072,935.53	478,459,461.54
Fund Equities:											
Unobligated Balances (Expired)						-89,849,383.63	-----	-----	-----	18,537,442.71	-108,386,826.34
Unobligated Balances (Unexpired)						-1,757,496,036.21	-----	-----	-----	-1,172,269,252.62	-585,226,783.59
Accounts Payable						-1,558,858,434.14	-----	-----	-----	208,042,530.52	-1,766,900,964.66
Undelivered Orders						-4,451,065,154.05	-----	-----	-----	278,937,087.20	-4,730,002,241.25
	Subtotal	80		0114		-0-	10,604,871,558.00	5,000,005.00	11,283,332,681.15	-673,461,118.15	-0-
Space Flight Capabilities, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	2008-2010	80		0115		-----	18,319,000.00	-----	128,144.96	-----	18,190,855.04
	2008-2009					-----	6,450,076,000.00	-----	74,609,951,946.44	-----	1,840,124,053.56
	2007-2009					23,441,334.94	-19,300,000.00	-----	3,168,421.99	-----	972,912.95
	2007-2008					1,617,401,828.25	-2,942,274.00	-450,000.00	1,470,345,378.29	-----	143,664,175.96
	2006-2008					22,156,947.64	-----	-----	14,292,551.25	-----	7,864,396.39
	2006-2007					128,239,330.81	-----	-----	97,145,727.93	-----	31,093,602.88
	2005-2007					10,468,320.70	-----	-----	7,602,117.91	-----	2,866,202.79

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Space Flight Capabilities, National Aeronautics And Space Administration - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2005-2006					53,709,434.02	-----	-----	15,816,182.95	-----	37,893,251.07
	2004-2006					1,413,648.10	-----	-----	1,074,200.27	-----	339,447.83
	2004-2005					41,778,287.95	-----	-----	5,631,870.30	-----	36,146,417.65
	No Year					474,210,606.92	127,783,408.00	8,146,455.00	248,559,995.96	-----	361,580,473.96
Accounts Receivable						42,773,258.26	-----	-----	-----	11,649,493.85	31,123,764.41
Unfilled Customer Orders						221,805,479.27	-----	-----	-----	114,152,533.36	107,652,945.91
Fund Equities:											
Unobligated Balances (Expired)						-38,743,672.67	-----	-----	-----	-5,133,692.93	-33,609,979.74
Unobligated Balances (Unexpired)						-609,538,248.68	-----	-----	-----	-398,189,774.15	-211,348,474.53
Accounts Payable						-904,402,480.00	-----	-----	-----	98,070,619.24	-1,002,473,099.24
Undelivered Orders						-1,084,714,075.51	-----	-----	-----	287,366,871.38	-1,372,080,946.89
	Subtotal	80		0115		-0-	6,573,936,134.00	7,696,455.00	6,473,716,538.25	107,916,050.75	-0-
Intragovernmental Funds											
Working Capital Fund, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	No Year	80		4546		38,344,000.34	-----	-----	-8,509,766.21	-----	46,853,766.55
Accounts Receivable						-----	-----	-----	-----	-12,939.91	12,939.91
Unfilled Customer Orders						52,417.35	-----	-----	-----	-38,729.06	91,146.41
Fund Equities:											
Unobligated Balances (Unexpired)						-17,118,729.52	-----	-----	-----	-3,851,499.81	-13,267,229.71
Accounts Payable						-9,333,961.16	-----	-----	-----	1,281,322.26	-10,615,283.42
Undelivered Orders						-11,943,727.01	-----	-----	-----	11,131,612.73	-23,075,339.74
	Subtotal	80		4546		-0-	-----	-----	-8,509,766.21	8,509,766.21	-0-
Trust Fund Accounts											
Endeavor Teacher Fellowship Trust Fund, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	No Year	80		8550		271,035.46	11,437.33	-282,245.52	-----	-----	227.27
Unrealized Discount On Investments						-7,245.52	-----	4,901.43	-----	-----	-2,344.09
Investments In Public Debt Securities						353,000.00	-----	277,344.09	-----	-----	630,344.09
Fund Equities:											
Unobligated Balances (Unexpired)						-616,789.94	-----	-----	-----	11,437.33	-628,227.27
	Subtotal	80		8550		-0-	11,437.33	-----	-----	11,437.33	-0-
National Space Grant Program, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	No Year	80		8977		3,462,505.73	-----	-----	-----	-----	3,462,505.73
Fund Equities:											
Unobligated Balances (Unexpired)						-3,462,505.73	-----	-----	-----	-----	-3,462,505.73
	Subtotal	80		8977		-0-	-----	-----	-----	-----	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Science, Space And Technology Education Trust Fund, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	No Year	80		8978	104,207.79	1,162,688.30	-161,860.80	1,000,000.00	-----	105,035.29	
Unrealized Discount On Investments					-8,136.81	-----	6,556.95	-----	-----	-1,579.86	
Investments In Public Debt Securities					13,927,000.00	-----	155,303.85	-----	-----	14,082,303.85	
Fund Equities:											
Unobligated Balances (Unexpired)					-14,023,070.98	-----	-----	-----	162,688.30	-14,185,759.28	
Subtotal	80			8978	-0-	1,162,688.30		1,000,000.00	162,688.30	-0-	
Gifts And Donations, National Aeronautics And Space Administration											
Fund Resources:											
Undisbursed Funds	No Year	80		8980	95,087.46	-----	-----	-----	-----	95,087.46	
Fund Equities:											
Unobligated Balances (Unexpired)					-30,945.21	-----	-----	-----	50,000.00	-80,945.21	
Accounts Payable					-14,142.25	-----	-----	-----	0.01	-14,142.26	
Undelivered Orders					-50,000.00	-----	-----	-----	-50,000.01	0.01	
Subtotal	80			8980	-0-					-0-	
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public					-----	-5,981,866.25	-----	-5,981,866.25	-----	-----	
Intrabudgetary Transactions					-----	797,770.46	-----	797,770.46	-----	-----	
Total, National Aeronautics And Space Administration					-----	17,205,415,029.84	-----	17,833,947,532.83	-628,532,502.99	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
 - 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
 - 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2003 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
 - 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
 - 5 Includes \$56,803.41 which represents payments for obligations of a closed account.
 - 6 Includes \$26,071.78 which represents payments for obligations of a closed account.
 - 7 Includes \$51,190.75 which represents payments for obligations of a closed account.
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Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - National Aeronautics And Space Administration

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
80	X	0114	206,427,284.00	-222,716.00	206,650,000.00	80	0810	0114	206,650,000.00
80	0809	0114	10,403,421,000.00	10,543,100,000.00	-139,679,000.00	80	0810	0114	-304,208,000.00
80	0810	0114	97,558,000.00	0.00	97,558,000.00	80	0809	0115	164,529,000.00
80	X	0115	127,783,408.00	27,007,408.00	100,776,000.00	80	X	0114	-206,650,000.00
80	0809	0115	6,450,076,000.00	6,733,700,000.00	-283,624,000.00	80	0809	0114	304,208,000.00
80	0810	0115	18,319,000.00	0.00	18,319,000.00	80	0810	0115	100,776,000.00
80	0810	0115	18,319,000.00	0.00	18,319,000.00	80	X	0115	-119,095,000.00
80	0809	0115	18,319,000.00	0.00	18,319,000.00	80	0809	0115	-100,776,000.00
Totals			17,303,584,692.00	17,303,584,692.00	0.00				0.00