

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Judicial Branch											
Supreme Court Of The United States											
General Fund Accounts											
Salaries And Expenses, Supreme Court Of The United States											
Fund Resources:											
Undisbursed Funds	2005	10		0100	57,370,000.00		43,949,497.12		13,420,502.88		
	2004				10,249,854.20		6,968,703.50		3,281,150.70		
	2003-2004				215,271.95		210,363.47		4,908.48		
	2003				2,814,102.10		701,488.37		2,112,613.73		
	2002				921,094.16		6,665.38		914,428.78		
	2001				797,600.91		13,611.95		783,988.96		
	2000				478,742.86		8,667.00	470,075.86			
	No Year				12,075.75				12,075.75		
Fund Equities:											
Unobligated Balances (Expired)					-1,723,115.50			302,565.03	-2,025,680.53		
Unobligated Balances (Unexpired)					-12,075.75				-12,075.75		
Accounts Payable					-12,301,371.04			3,824,718.82	-16,126,089.86		
Undelivered Orders					-1,452,179.64			913,643.50	-2,365,823.14		
Subtotal	10			0100	-0-	57,370,000.00	51,858,996.79	5,511,003.21	-0-		
Care Of The Building And Grounds, Supreme Court											
Fund Resources:											
Undisbursed Funds	2001	10		0103	126,034.38				126,034.38		
	2000				118,051.66			118,051.66			
	No Year				123,623,294.07	9,845,000.00	-3,000,000.00	21,745,016.98	108,723,277.09		
Transfer To:											
Architect Of The Capitol	No Year	01	10	0103	939,522.88		3,000,000.00	2,382,268.05	1,557,254.83		
Accounts Receivable											
Fund Equities:											
Unobligated Balances (Expired)					-236,140.48			-110,106.10	-126,034.38		
Unobligated Balances (Unexpired)					-37,478,066.75			-3,785,696.11	-33,692,370.64		
Accounts Payable					-5,005,071.52			811,391.60	-5,816,463.12		
Undelivered Orders					-82,087,624.24			-11,315,926.08	-70,771,698.16		
Subtotal	10			0103	-0-	9,845,000.00	24,127,285.03	-14,282,285.03	-0-		
Total, Supreme Court Of The United States											
						67,215,000.00	75,986,281.82	-8,771,281.82			
United States Court Of Appeals For The Federal Circuit											
General Fund Accounts											
Salaries And Expenses, United States Court Of Appeals For The Federal Circuit											
Fund Resources:											
Undisbursed Funds	2005	10		0510	21,518,392.00		19,309,423.51		2,208,968.49		
	2004				1,758,756.58		932,715.39		826,041.19		
	2003-2004				973,000.00		389,603.00		583,397.00		
	2003				1,191,012.99		113,074.23		1,077,938.76		
	2002				1,171,170.26		688,699.68		482,470.58		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number						
		Reg	Tr From							
	2001									
	2000									
Fund Equities:										
Unobligated Balances (Expired)										
Accounts Payable										
Undelivered Orders										
Subtotal	10			0510						
Total, United States Court Of Appeals For The Federal Circuit										
United States Court Of International Trade										
General Fund Accounts										
Salaries And Expenses, United States Court Of International Trade										
Fund Resources:										
Undisbursed Funds	2005	10		0400						
	2004									
	2003									
	2002									
	2001									
	2000									
Fund Equities:										
Unobligated Balances (Expired)										
Accounts Payable										
Undelivered Orders										
Subtotal	10			0400						
Total, United States Court Of International Trade										
Courts Of Appeals, District Courts, And Other Judicial Services										
General Fund Accounts										
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services										
Fund Resources:										
Undisbursed Funds	2005	10		0920						
	2004									
	2003									
	2002									
	2001									
	2000									
Accounts Receivable	No Year									

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services- Continued											
Fund Equities:											
Unobligated Balances (Expired)					-5,855,159.85	-----	-----	-----	766,406.20	-6,621,566.05	
Unobligated Balances (Unexpired)					-29,635,969.83	-----	-----	-----	-6,367,387.62	-23,268,582.21	
Accounts Payable					-133,590,356.56	-----	-----	-----	-14,596,456.03	-118,993,900.53	
Undelivered Orders					-139,807,867.36	-----	-----	-----	32,476,791.36	-172,284,658.72	
Subtotal	10		0920		-0-	4,125,153,282.00		4,110,525,931.59	14,627,350.41	-0-	
Commission On Structural Alternatives For The Federal Courts Of Appeals											
Fund Resources:											
Undisbursed Funds	No Year	10	0922		41,657.45	-----	-----	-----	41,657.45	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-41,657.45	-----	-----	-----	-41,657.45	-----	
Subtotal	10		0922		-0-					-0-	
Defender Services, Court Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	No Year	10	0923		34,991,449.32	667,321,441.00	-----	663,879,758.53	-----	38,433,131.79	
Fund Equities:											
Unobligated Balances (Unexpired)					-15,286,485.65	-----	-----	-----	2,358,398.12	-17,644,883.77	
Accounts Payable					-9,989,488.04	-----	-----	-----	1,758,975.86	-11,748,463.90	
Undelivered Orders					-9,715,475.63	-----	-----	-----	-675,691.51	-9,039,784.12	
Subtotal	10		0923		-0-	667,321,441.00		663,879,758.53	3,441,682.47	-0-	
Fees Of Jurors And Commissioners, Court Of Appeals, District Courts And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	No Year	10	0925		2,974,700.63	60,710,431.00	-----	61,483,405.84	-----	2,201,725.79	
Accounts Receivable					-----	-----	-----	-----	-2,000,000.00	2,000,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,265,048.65	-----	-----	-----	1,000,136.19	-2,265,184.84	
Accounts Payable					-1,740,445.35	-----	-----	-----	265,488.92	-2,005,934.27	
Undelivered Orders					30,793.37	-----	-----	-----	-38,599.95	69,393.32	
Subtotal	10		0925		-0-	60,710,431.00		61,483,405.84	-772,974.84	-0-	
Court Security, Court Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	2005	10	0930		-----	327,551,200.00	-264,422,100.00	52,058,719.63	-----	11,070,380.37	
	2004				102,150.12	-----	-----	34,931.73	-----	67,218.39	
	2003				29,113.25	-----	-----	-----	-----	29,113.25	
	2002				117,718.88	-----	-----	-----	-----	117,718.88	
	2001				18,820.57	-----	3,000,000.00	-----	-----	3,018,820.57	
	2000				16,827.34	-----	2,290,860.68	-----	2,307,688.02	-----	
	No Year				7,070,967.40	-----	-2,724,548.00	2,514,341.37	-----	1,832,078.03	
Transfer To:											
Justice, United States Marshals Service	2005	15	10	0930	3	-----	264,422,100.00	229,084,824.35	-----	35,337,275.65	
	2004					56,334,218.81	-----	-500,000.00	-----	15,119,066.67	
	2003					17,688,833.12	-----	-1,700,000.00	-----	6,508,310.83	
	2002					8,468,857.54	-----	-600,000.00	-----	4,861,224.79	
	2001					4,178,482.02	-----	-3,000,000.00	-----	1,133,159.21	

Appropriations, Outlays, and Balances - Continued

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		Dept								Account Number	Sub No.
		Reg	Tr From								
	2000 No Year			2,485,960.98 18,948,584.35	----- -----	-2,290,860.68 5,524,548.00	195,100.30 6,998,433.82	----- -----	----- 17,474,698.53		
Fund Equities:											
Unobligated Balances (Expired)				-9,884,505.21	-----	-----	-----	-2,199,774.42	-7,684,730.79		
Unobligated Balances (Unexpired)				-6,080,558.91	-----	-----	-----	-4,210,265.83	-1,870,293.08		
Accounts Payable				-31,833,709.72	-----	-----	-----	-1,781,570.97	-30,052,138.75		
Undelivered Orders				-67,661,760.54	-----	-----	-----	-10,699,857.99	-56,961,902.55		
Subtotal	10		0930	-0-	327,551,200.00		344,134,981.19	-16,583,781.19	-0-		
Furniture And Furnishings, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10	0932	71,091.62	-----	-----	-----	-----	71,091.62		
Fund Equities:											
Unobligated Balances (Unexpired)				-71,091.62	-----	-----	-----	-----	-71,091.62		
Subtotal	10		0932	-0-					-0-		
Bicentennial Activities, Bicentennial Expenses, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10	0933	32,684.74	-----	-----	-----	32,684.74	-----		
Fund Equities:											
Unobligated Balances (Unexpired)				-32,684.74	-----	-----	-----	-32,684.74	-----		
Subtotal	10		0933	-0-					-0-		
Special Fund Accounts											
Filing Fees, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10	5100	248,811,510.42	274,688,760.32	-----	203,528,415.02	-----	319,971,855.72		
Accounts Receivable				471,816.99	-----	-----	-----	-125,982.65	597,799.64		
Fund Equities:											
Unobligated Balances (Unexpired)				-55,213,371.39	-----	-----	-----	73,234,697.19	-128,448,068.58		
Accounts Payable				-194,069,956.02	-----	-----	-----	-1,948,369.24	-192,121,586.78		
Subtotal	10		5100	-0-	274,688,760.32		203,528,415.02	71,160,345.30	-0-		
Registry Administration Account, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10	5101	-----	4,380,063.76	-----	4,380,063.76	-----	-----		
Judicial Information Technology Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	1999-2001 No Year	10	5114	8,807.49 173,368,163.58	----- 301,992,508.87	----- -----	----- 216,449,676.03	----- -----	8,807.49 258,910,996.42		
Accounts Receivable				64,451.43	-----	-----	-----	-37,850.88	102,302.31		
Fund Equities:											
Unobligated Balances (Expired)				-8,807.49	-----	-----	-----	-----	-8,807.49		
Unobligated Balances (Unexpired)				-52,905,132.13	-----	-----	-----	45,457,547.12	-98,362,679.25		
Accounts Payable				-13,279,931.81	-----	-----	-----	199,037.71	-13,478,969.52		
Undelivered Orders				-107,247,551.07	-----	-----	-----	39,924,098.89	-147,171,649.96		
Subtotal	10		5114	-0-	301,992,508.87		216,449,676.03	85,542,832.84	-0-		
Total, Courts Of Appeals, District Courts, And Other Judicial Services				-----	5,761,797,686.95	-----	5,604,382,231.96	157,415,454.99	-----		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account Title	Period Of Availability	Account Symbol		Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴		
		Dept								Account Number	Sub No.
		Reg	Tr From								
Administrative Office Of The United States Courts											
General Fund Accounts											
Salaries And Expenses, Administrative Office Of The United States Courts											
Fund Resources:											
Undisbursed Funds	2005	10	0927	-----	67,286,120.00	-----	66,286,120.00	-----	1,000,000.00		
	2004			600,000.00	-----	-----	196,572.17	-----	403,427.83		
	2003			202,822.04	-----	-----	48,769.81	-----	154,052.23		
	2002			362,883.46	-----	-----	324.45	-----	362,559.01		
	2001			266,247.33	-----	-----	503.87	-----	265,743.46		
	2000			227,618.95	-----	-----	227,618.95	-----	-----		
	No Year			1,389,341.25	-----	-----	113,813.67	-----	1,275,527.58		
Accounts Receivable				4,400,123.00	-----	-----	-----	-5,661,456.10	10,061,579.10		
Fund Equities:											
Unobligated Balances (Expired)				-297,085.19	-----	-----	-----	311,823.80	-608,908.99		
Unobligated Balances (Unexpired)				-1,001,398.04	-----	-----	-----	-91,853.43	-909,544.61		
Accounts Payable				-4,069,746.42	-----	-----	-----	5,087,002.10	-9,156,748.52		
Undelivered Orders				-2,080,806.38	-----	-----	-----	766,880.71	-2,847,687.09		
Subtotal	10		0927	-0-	67,286,120.00	-----	66,873,722.92	412,397.08	-0-		
Intragovernmental Funds											
Consolidated Working Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	2005	10	3927	-----	-----	-----	-596,179.11	-----	596,179.11		
	2004			-----	-----	-----	-1,153.63	-----	1,153.63		
	2003			5,172.53	-----	-----	-----	-----	5,172.53		
	2002			9,301.76	-----	-----	-7,387.85	-----	16,689.61		
	2001			5,097.44	-----	-----	-7,387.86	-----	12,485.30		
Accounts Receivable				108,531.10	-----	-----	-----	108,531.10	-----		
Fund Equities:											
Accounts Payable				-101,422.04	-----	-----	-----	511,151.00	-612,573.04		
Undelivered Orders				-26,680.79	-----	-----	-----	-7,573.65	-19,107.14		
Subtotal	10		3927	-0-	-----	-----	-612,108.45	612,108.45	-0-		
Total, Administrative Office Of The United States Courts				-----	67,286,120.00	-----	66,261,614.47	1,024,505.53	-----		
Federal Judicial Center											
General Fund Accounts											
Salaries And Expenses, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	2005-2006	10	0928	-----	1,800,000.00	-----	205,857.32	-----	1,594,142.68		
	2005			-----	19,645,724.00	-----	18,219,422.59	-----	1,426,301.41		
	2004-2005			858,893.37	-----	-----	819,319.49	-----	39,573.88		
	2004			1,429,377.51	-----	-----	1,328,537.43	-----	100,840.08		
	2003-2004			11,400.47	-----	-----	8,431.65	-----	2,968.82		

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2003					81,011.11	-----	-----	4,134.35	-----	76,876.76
	2002-2003					7,894.67	-----	-----	-----	-----	7,894.67
	2002					22,219.95	-----	-----	-3,035.06	-----	25,255.01
	2001-2002					4,890.34	-----	-----	-----	-----	4,890.34
	2001					116,817.27	-----	-----	17,500.00	-----	99,317.27
	2000-2001					5,572.51	-----	-----	-----	5,572.51	-----
	2000					54,848.23	-----	-----	9,180.00	45,668.23	-----
Fund Equities:											
Unobligated Balances (Expired)						-127,236.34	-----	-----	-----	19,564.99	-146,801.33
Unobligated Balances (Unexpired)						-75,427.99	-----	-----	-----	173,232.79	-248,660.78
Accounts Payable						-609,052.43	-----	-----	-----	235,222.67	-844,275.10
Undelivered Orders						-1,781,208.67	-----	-----	-----	357,115.04	-2,138,323.71
Subtotal		10		0928		-0-	21,445,724.00	-----	20,609,347.77	836,376.23	-0-
Total, Federal Judicial Center						-----	21,445,724.00	-----	20,609,347.77	836,376.23	-----
Judicial Retirement Funds											
General Fund Accounts											
Payment To Judiciary Trust Funds, Judicial Retirement Funds											
Fund Resources:											
Undisbursed Funds	2005	10		0941		-----	36,700,000.00	-----	36,700,000.00	-----	-----
Trust Fund Accounts											
Judicial Survivors Annuity Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8110		160,214.54	33,229,431.29	-13,634,142.36	18,615,623.29	-----	1,139,880.18
Unrealized Discount On Investments						-5,208,394.62	-----	-1,130,357.64	-----	-----	-6,338,752.26
Investments In Public Debt Securities						442,230,500.00	-----	14,764,500.00	-----	-----	456,995,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-435,267,375.08	-----	-----	-----	15,635,681.23	-450,903,056.31
Accounts Payable						-1,914,944.84	-----	-----	-----	-1,021,873.23	-893,071.61
Subtotal		10		8110		-0-	33,229,431.29	-----	18,615,623.29	14,613,808.00	-0-
Judicial Officers Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8122		1,419,160.46	40,929,827.66	-13,069,667.79	27,979,707.43	-----	1,299,612.90
Unrealized Discount On Investments						-504,225.05	-----	-1,094,332.21	-----	-----	-1,598,557.26
Investments In Public Debt Securities						182,721,000.00	-----	14,164,000.00	-----	-----	196,885,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-181,134,665.60	-----	-----	-----	15,451,390.04	-196,586,055.64
Accounts Payable						-2,501,269.81	-----	-----	-----	-2,501,269.81	-----
Subtotal		10		8122		-0-	40,929,827.66	-----	27,979,707.43	12,950,120.23	-0-
Claims Court Judges Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8124		113,122.26	2,958,149.13	-562,162.18	2,452,583.30	-----	56,525.91
Unrealized Discount On Investments						-47,891.42	-----	-100,837.82	-----	-----	-148,729.24
Investments In Public Debt Securities						11,741,000.00	-----	663,000.00	-----	-----	12,404,000.00

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Claims Court Judges Retirement Fund - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-11,647,072.30	-----	-----		664,724.37	-12,311,796.67
Accounts Payable						-159,158.54	-----	-----		-159,158.54	-----
Subtotal	10			8124		-0-	2,958,149.13		2,452,583.30	505,565.83	-0-
Total, Judicial Retirement Funds						-----	113,817,408.08	-----	85,747,914.02	28,069,494.06	-----
United States Sentencing Commission											
General Fund Accounts											
Salaries And Expenses, United States Sentencing Commission											
Fund Resources:											
Undisbursed Funds	2005	10		0938		-----	13,125,726.00	-----	10,484,415.51	-----	2,641,310.49
	2004					1,668,446.70	-----	-----	1,154,911.46	-----	513,535.24
	2003					276,895.33	-----	-----	-2,030.74	-----	278,926.07
	2002					99,744.86	-----	-----	-752.79	-----	100,497.65
	2001					236,424.67	-----	-----	-----	-----	236,424.67
	2000					297,687.58	-----	-----	-2,514.84	300,202.42	-----
	No Year					597,021.80	-----	-----	-----	-----	597,021.80
Accounts Receivable						40,858.26	-----	-----	-----	40,858.26	-----
Fund Equities:											
Unobligated Balances (Expired)						-436,463.22	-----	-----	-----	-23,842.90	-412,620.32
Unobligated Balances (Unexpired)						-587,973.52	-----	-----	-----	-----	-587,973.52
Accounts Payable						-551,038.25	-----	-----	-----	-71,506.79	-479,531.46
Undelivered Orders						-1,641,604.21	-----	-----	-----	1,245,986.41	-2,887,590.62
Subtotal	10			0938		-0-	13,125,726.00	-----	11,634,028.60	1,491,697.40	-0-
Total, United States Sentencing Commission						-----	13,125,726.00	-----	11,634,028.60	1,491,697.40	-----
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public						-----	-46,322,409.87	-----	-46,322,409.87	-----	-----
Intrabudgetary Transactions						-----	-292,370,099.00	-----	-292,370,099.00	-----	-----
Total, Judicial Branch						-----	5,742,225,593.16	-----	5,561,892,732.67	180,332,860.49	-----

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2000 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.

Appropriations, Outlays, and Balances – Continued
Footnotes

Table 1 – Appropriations and Appropriation Transfers – Judicial Branch

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
10	X	0920	8,231,700.00	0.00	8,231,700.00	10	05	0920	8,231,700.00
10	05	0920	4,116,921,582.00	4,125,153,282.00	-8,231,700.00	10	X	0920	-8,231,700.00
Totals			4,125,153,282.00	4,125,153,282.00	0.00				0.00