

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2002-2004	15		0129		-----	1,500,000.00	-----	-----	1,500,000.00	
	2002-2003					-----	1,000,000.00	-----	-----	1,000,000.00	
	2001-2003					1,152,862.00	-----	620,865.29	-----	531,996.71	
	2002					-----	137,549,000.00	-25,000.00	94,468,745.35	43,055,254.65	
	2001-2002					997,500.00	-----	15,700.00	-----	981,800.00	
	2000-2002					111,016.94	-----	63,014.46	-----	48,002.48	
	2001					32,790,330.27	-75,020.00	25,000.00	19,635,678.18	13,104,632.09	
	2000-2001					224,454.45	-----	119,618.09	-----	104,836.36	
	1999-2001					346,964.06	-----	109,657.77	-----	237,306.29	
	2000					4,603,322.66	-----	393,675.44	-----	4,209,647.22	
	1999-2000					212,755.42	-----	102,835.63	-----	109,919.79	
	1999					5,342,403.10	-----	302,163.75	-----	5,040,239.35	
	1998					1,708,880.15	-----	270,610.31	-----	1,438,269.84	
	1997					1,950,987.26	-----	136,531.17	51,814,456.09	-----	
	No Year					16,410,716.31	5,000,000.00	-----	2,246,330.33	19,164,385.98	
Funds Held Outside The Treasury	2002					-----	-----	25,000.00	-----	25,000.00	
	2001					25,000.00	-----	-25,000.00	-----	-----	
Accounts Receivable						16,125,027.50	-----	-----	10,473,911.00	5,651,116.50	
Unfilled Customer Orders						4,901,025.52	-----	-----	3,592,001.80	1,309,023.72	
Fund Equities:											
Unobligated Balances (Expired)						-12,702,384.33	-----	-----	9,417,493.26	-22,119,877.59	
Unobligated Balances (Unexpired)						-4,551,648.21	-----	-----	7,043,352.02	-11,595,000.23	
Accounts Payable						-50,718,131.74	-----	-----	-15,212,126.43	-35,506,005.31	
Undelivered Orders						-18,931,081.36	-----	-----	9,359,466.49	-28,290,547.85	
	Subtotal	15		0129		-0-	144,973,980.00	-----	118,485,425.77	26,488,554.23	
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130		91,307,062.12	4,989,000.00	-----	32,681,649.19	63,614,412.93	
Fund Equities:											
Unobligated Balances (Unexpired)						-30,897,265.86	-----	-----	18,383,958.75	-49,281,224.61	
Accounts Payable						-59,035,389.92	-----	-----	-44,702,201.60	-14,333,188.32	
Undelivered Orders						-1,374,406.34	-----	-----	-1,374,406.34	-----	
	Subtotal	15		0130		-0-	4,989,000.00	-----	32,681,649.19	-27,692,649.19	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2000	15		0132		27,105,606.77	-----	-----	12,485,074.68	14,620,532.09	
	No Year					165,089,255.94	94,567,000.00	-----	92,613,581.72	167,042,674.22	
Accounts Receivable						9,593,595.15	-----	-----	9,036,711.63	556,883.52	
Unfilled Customer Orders						586,073.26	-----	-----	-15,973,634.37	16,559,707.63	
Fund Equities:											
Unobligated Balances (Expired)						-1,017,242.81	-----	-----	2,932,035.75	-3,949,278.56	
Unobligated Balances (Unexpired)						-90,178,778.30	-----	-----	-1,732,699.36	-88,446,078.94	
Accounts Payable						-58,466,160.42	-----	-----	-39,331,982.19	-19,134,178.23	
Undelivered Orders						-52,712,349.59	-----	-----	34,537,912.14	-87,250,261.73	
Subtotal		15		0132		-0-	94,567,000.00	-----	105,098,656.40	-10,531,656.40	
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134		14,686,231.82	993,000.00	-----	19,338,404.00	6-3,659,172.18	
Accounts Receivable						2,008,284.81	-----	-----	-11,363,914.21	13,372,199.02	
Unfilled Customer Orders						3,511,836.77	-----	-----	-1,574,512.41	5,086,349.18	
Fund Equities:											
Unobligated Balances (Unexpired)						-11,523,126.09	-----	-----	-11,124,119.98	-399,006.11	
Accounts Payable						-3,494,811.72	-----	-----	3,171,307.25	-6,666,118.97	
Undelivered Orders						-5,188,415.59	-----	-----	2,545,835.35	-7,734,250.94	
Subtotal		15		0134		-0-	993,000.00	-----	19,338,404.00	-18,345,404.00	
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0136		-----	999,000.00	-----	1,379,252.32	6-380,252.32	
	2001					947,800.00	-----	127,160.40	-----	820,639.60	
Accounts Receivable						-----	-----	-----	-622,000.00	622,000.00	
Fund Equities:											
Unobligated Balances (Expired)						-780,739.25	-----	-----	93,442.70	-874,181.95	
Accounts Payable						-167,060.75	-----	-----	21,144.58	-188,205.33	
Subtotal		15		0136		-0-	999,000.00	-----	1,506,412.72	-507,412.72	
Legal Activities Office Automation, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0137		-----	15,765,000.00	-----	1,126,796.59	14,638,203.41	
Accounts Receivable						-----	-----	-----	-828,350.44	828,350.44	
Unfilled Customer Orders						-----	-----	-----	-3,509,043.69	3,509,043.69	
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	8,893,956.00	-8,893,956.00	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable									849,679.76	-849,679.76	
Undelivered Orders									9,231,961.78	-9,231,961.78	
Subtotal		15		0137		-0-	15,765,000.00	1,126,796.59	14,638,203.41	-0-	
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202		197,005,377.40		68,643,596.11		128,361,781.29	
Accounts Receivable						40,000,000.00			40,000,000.00		
Fund Equities:											
Unobligated Balances (Unexpired)						7-102,197,576.00			-26,047,137.05	-76,150,438.95	
Accounts Payable						-7,714,709.43			-4,014,709.43	-3,700,000.00	
Undelivered Orders						7-127,093,091.97			-78,581,749.63	-48,511,342.34	
Subtotal		15		0202		-0-		68,643,596.11	-68,643,596.11	-0-	
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2002-2003	15		0328			10,513.00	872.25		9,640.75	
	2002						50,688,000.00	65,000.00	47,969,152.56	2,783,847.44	
	2001-2002					-32,258.00		-34,400.00		2,142.00	
Office Of Inspector General, Justice – Continued											
Fund Resources – Continued:											
Undisbursed Funds - Continued	2001					4,034,596.42		-63,000.00	7,848,545.67	6-3,876,949.25	
	1999-2001					322,033.44		237,612.59		84,420.85	
	2000					354,852.63		10,019.66		344,832.97	
	1999					328,849.66		55,807.74		273,041.92	
	1998					65,357.37		-7,076.89		72,434.26	
	1997					108,295.98		-36,183.02	8144,729.00	6 00	
Funds Held Outside The Treasury	2002							-65,000.00		-65,000.00	
	2001					52,000.00		63,000.00		115,000.00	
Accounts Receivable						3,184,960.00			-5,334,994.00	8,519,954.00	
Unfilled Customer Orders						7,000,074.00			834,945.00	6,165,129.00	
Fund Equities:											
Unobligated Balances (Expired)						-707,778.23			41,629.62	-749,407.85	
Unobligated Balances (Unexpired)						-2,142.00			5,605.36	-7,747.36	
Accounts Payable						-7,543,772.07			-1,591,288.60	-5,952,483.47	
Undelivered Orders						-7,165,069.20			553,536.06	-7,718,605.26	
Subtotal		15		0328		-0-	50,698,513.00	56,044,350.56	-5,345,837.56	-0-	
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0339			173,478,000.00		157,830,736.03	15,647,263.97	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2001					22,599,373.81	-----	-----	16,794,522.64	-----	5,804,851.17
	2000					509,556.66	-----	-----	115,047.22	-----	394,509.44
	1999					831,920.44	-----	-----	31,486.05	-----	800,434.39
	1998					321,104.14	-----	-----	78,187.90	-----	242,916.24
	1997					890,274.73	-----	-----	44,446.90	*845,827.83	-----
	No Year					-----	3,500,000.00	-----	1,288,969.94	-----	2,211,030.06
Accounts Receivable						24,730.78	-----	-----	-----	-905,269.22	930,000.00
Fund Equities:											
Unobligated Balances (Expired)						-2,653,755.01	-----	-----	-----	4,312,413.86	-6,966,168.87
Unobligated Balances (Unexpired)						-----	-----	-----	985,910.01	-----	-985,910.01
Accounts Payable						-20,871,322.13	-----	-----	-----	-7,318,969.28	-13,552,352.85
Undelivered Orders						-1,651,883.42	-----	-----	-----	2,874,690.12	-4,526,573.54
Subtotal		15		0339		-0-	176,978,000.00	-----	176,183,396.68	794,603.32	-0-
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4526		503,108,954.47	*158,643,076.02	-----	121,754,590.54	-----	539,997,439.95
Accounts Receivable						784,558,195.79	-----	-----	-----	-17,775,688.20	102,333,883.99
Unfilled Customer Orders						747,309,313.64	-----	-----	-----	12,477,572.45	34,831,741.19
Fund Equities:											
Unobligated Balances (Unexpired)						7-246,100,325.26	-----	-----	-----	30,329,462.79	-276,429,788.05
Accounts Payable						7-101,356,689.18	-----	-----	-----	67,021,625.34	-168,378,314.52
Undelivered Orders						-287,519,449.46	-----	-----	-----	-55,164,486.90	-232,354,962.56
Subtotal		15		4526		-0-	158,643,076.02	-----	121,754,590.54	36,888,485.48	-0-
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8305		1,105.16	45,000.00	-----	-45,000.00	-----	91,105.16
Fund Equities:											
Unobligated Balances (Unexpired)						-1,105.16	-----	-----	-----	45,000.00	-46,105.16
Accounts Payable						-----	-----	-----	45,000.00	-----	-45,000.00
Subtotal		15		8305		-0-	45,000.00	-----	-45,000.00	90,000.00	-0-
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8608		10,767,939.04	-----	-----	7,650,675.65	-----	3,117,263.39

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Receivable						-----	-----	-----	-114,864.81	114,864.81	
Fund Equities:											
Unobligated Balances (Unexpired)						-5,773,376.22	-----	-----	-5,748,246.24	-25,129.98	
Accounts Payable						-3,248,086.34	-----	-----	-467,806.88	-2,780,279.46	
Undelivered Orders						-1,746,476.48	-----	-----	-1,319,757.72	-426,718.76	
Subtotal		15		8608		-0	-----	7,650,675.65	-7,650,675.65	-0	
Total, General Administration						-----	648,651,569.02	708,468,954.21	-59,817,385.19	-----	
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		1061		-----	9,868,000.00	9,418,847.81	-----	449,152.19	
	2001					917,609.72	-----	759,594.31	-----	158,015.41	
	2000					-2,945.71	-----	849.80	-----	-3,795.51	
	1999					121,563.61	-----	3,915.45	-----	117,648.16	
	1998					125,211.28	-----	-----	-----	125,211.28	
	1997					48,154.43	-----	-----	848,154.43	-----	
Accounts Receivable						44,776.91	-----	-----	44,776.91	-----	
Fund Equities:											
Unobligated Balances (Expired)						-331,001.16	-----	-----	74,031.49	-405,032.65	
Accounts Payable						-787,412.35	-----	-----	-448,622.26	-338,790.09	
Undelivered Orders						-135,956.73	-----	-----	-33,547.94	-102,408.79	
Subtotal		15		1061		-0	9,868,000.00	10,183,207.37	-315,207.37	-0	
Total, United States Parole Commission						-----	9,868,000.00	10,183,207.37	-315,207.37	-----	
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice - Continued											
Fund Resources - Continued:											
Undisbursed Funds	2002	15		0100		-----	1,135,000.00	885,864.86	-----	249,135.14	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2001					309,186.73		83,018.53		226,168.20	
	2000					502,720.34		7,446.00		495,274.34	
	1999					123,558.11				123,558.11	
	1998					88,571.49		264.72		88,306.77	
	1997					10,615.35			⁸ 10,615.35		
Fund Equities:											
Unobligated Balances (Expired)						-920,228.22			185,940.29	-1,106,168.51	
Accounts Payable						-114,423.80			-58,746.74	-55,677.06	
Undelivered Orders									20,596.99	-20,596.99	
Subtotal		15		0100		-0-	1,135,000.00	976,594.11	158,405.89	-0-	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99				17,970.99	
Fund Equities:											
Unobligated Balances (Unexpired)						-17,970.99				-17,970.99	
Subtotal		15		0104		-0-				-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	2002-2003	15		0128			3,900,000.00			3,900,000.00	
	2002						548,641,000.00	455,307,646.21		93,333,353.79	
	2001-2002					2,730,000.00		1,796,120.45		933,879.55	
	2001					91,142,256.26		117,238,220.22		⁶ -26,095,963.96	
	2000-2001					1,743,221.54		731,460.59		1,011,760.95	
	1999-2001					142,305.35		4,085.82		138,219.53	
	2000					-8,782,437.30		-5,841,347.32		⁶ -2,941,089.98	
	1999-2000					606,019.16		326,955.28		279,063.88	
	1999					-3,123,226.92		-2,682,380.79		⁶ -440,846.13	
	1998-1999					148,781.47		94,931.88		53,849.59	
	1998					958,079.73		-165,263.57		1,123,343.30	
	1997					-209,268.05	-500,000.00	-719,483.75	10,215.70		
	No Year					21,920,720.24	12,500,000.00	7,800,000.00	31,834,002.69	10,386,717.55	
Accounts Receivable						99,428,415.36			-36,175,783.62	135,604,198.98	
Unfilled Customer Orders						134,195,551.08			21,071,598.64	113,123,952.44	
Fund Equities:											
Unobligated Balances (Expired)						-8,208,202.33			4,859,136.15	-13,067,338.48	
Unobligated Balances (Unexpired)						-16,377,262.60			-4,419,445.45	-11,957,817.15	
Accounts Payable						-174,426,185.43			-10,526,455.41	-163,899,730.02	
Undelivered Orders						-141,888,767.56			-403,213.72	-141,485,553.84	
Subtotal		15		0128		-0-	565,041,000.00	7,300,000.00	597,924,947.71	-25,583,947.71	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0133		26,048,268.96	24,125,000.00	8,566,401.32		41,606,867.64	
Fund Equities:											
Unobligated Balances (Unexpired)						-176,464.72			25,840.88	-202,305.60	
Accounts Payable						-93,168.50			22,315,909.47	-22,409,077.97	
Undelivered Orders						-25,778,635.74			-6,783,151.67	-18,995,484.07	
Subtotal		15		0133		-0-	24,125,000.00	8,566,401.32	15,558,598.68	-0-	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311		101,633,087.16	156,145,000.00	125,818,315.92		131,959,771.24	
Fund Equities:											
Unobligated Balances (Unexpired)						-2,872,587.73			10,111,653.15	-12,984,240.88	
Accounts Payable						-16,291,196.63			557,556.09	-16,848,752.72	
Undelivered Orders						-82,469,302.80			19,657,474.84	-102,126,777.64	
Subtotal		15		0311		-0-	156,145,000.00	125,818,315.92	30,326,684.08	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0319			52,750,706.00	37,000,000.00		15,750,706.00	
	2001					6,497,888.00		-3,000,000.00		9,497,888.00	
	1999-2001					70,016.75		60,912.59		9,104.16	
	2000					-14,062.82				-14,062.82	
	1999					-1,506.55				-1,506.55	
	1998					5,486.29				5,486.29	
	1997					28,446.70			828,446.70		
	No Year					24,036,819.33		13,251,007.10		10,785,812.23	
Accounts Receivable						6,047,057.20			4,280,261.34	1,766,795.86	
Unfilled Customer Orders									-0.90	0.90	
Fund Equities:											
Unobligated Balances (Expired)						-6,528,834.94			18,731,346.71	-25,260,181.65	
Unobligated Balances (Unexpired)						-13,095,294.02			-9,090,363.82	-4,004,930.20	
Accounts Payable						-13,259,675.94			-7,453,657.57	-5,806,018.37	
Undelivered Orders						-3,786,340.00			-1,057,246.15	-2,729,093.85	
Subtotal		15		0319		-0-	52,750,706.00	47,311,919.69	5,438,786.31	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2002-2003	15		0322			2,830,664.00	2,922,009.03		-691,345.03	
	2002						1,341,760,000.00	1,223,734,275.61		118,025,724.39	
	2001-2002					1,296,324.00		1,086,754.17		209,569.83	
	2001					148,192,078.40		114,641,651.33	89,020,369.00	24,530,058.07	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	1999-2001					667,650.48		484,039.33		183,611.15	
	2000					17,523,614.47		2,632,337.54		12,891,276.93	
	1999					8,689,730.94		3,746,324.91		4,943,406.03	
	1998					5,251,047.81		1,160,887.90		4,090,159.91	
	1997					1,167,520.32		68,131.27	24,389.05		
	No Year					11,665,584.22	60,370,000.00	3,075,000.00	87,793,799.00	43,487,480.12	
Accounts Receivable						28,716,095.29			5,469,696.70	23,246,398.59	
Unfilled Customer Orders						4,234,467.00			-1,034,189.66	5,268,656.66	
Fund Equities:											
Unobligated Balances (Expired)						-13,213,936.81			7,909,987.77	-21,123,924.58	
Unobligated Balances (Unexpired)						-7,444,872.76			16,382,874.58	-23,827,747.34	
Accounts Payable						-124,616,675.88			-11,750,119.85	-112,866,556.03	
Salaries And Expenses, United States Attorneys, Justice - Continued											
Fund Equities - Continued:											
Undelivered Orders						-82,128,627.48			-3,161,858.78	-78,966,768.70	
Subtotal		15		0322		-0-	1,404,960,664.00		1,374,305,716.19	30,654,947.81	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2002-2003	15		0324			1,208,359.00		50,256.66	1,158,102.34	
	2002						618,849,000.00	-30,000.00	577,730,499.44	41,088,500.56	
	2001-2002					1,620,655.00			1,620,655.00		
	2001					43,291,354.94		30,000.00	36,396,684.77	6,924,670.17	
	1999-2001					18,118.43				18,118.43	
	2000					739,336.20			-5,339,334.56	6,078,670.76	
	1999					3,090,650.12			356,015.69	2,734,634.43	
	1998					2,533,560.77			174,719.91	2,358,840.86	
	1997					3,436,382.73			483,358.19	112,953,024.54	
	No Year					17,367,532.29	26,676,354.00		10,484,126.73	33,559,759.56	
Funds Held Outside The Treasury	2002							30,000.00		30,000.00	
	2001					30,000.00		-30,000.00			
Accounts Receivable						34,618,918.57			4,559,744.48	30,059,174.09	
Unfilled Customer Orders						5,879,973.96			-9,630,910.94	15,510,884.90	
Fund Equities:											
Unobligated Balances (Expired)						-9,408,472.88			-4,954,018.03	-4,454,454.85	
Unobligated Balances (Unexpired)						-4,991,582.08			65,220.18	-5,056,802.26	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-36,176,985.64			-13,228,953.63	-22,948,032.01	
Undelivered Orders						-62,049,442.41			45,012,624.57	-107,062,066.98	
Subtotal		15		0324		-0-	646,733,713.00	621,956,981.83	24,776,731.17	-0-	
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0327			9,500,000.00	4,510,128.08		4,989,871.92	
	2001					3,564,347.25		5,114.28		3,559,232.97	
	2000					8,478,694.30		30,931.28		8,447,763.02	
	1999					158,569.88		268.70		158,301.18	
	1998					39,951.00				39,951.00	
	1997					39,951.00			⁸ 39,951.00		
Fund Equities:											
Unobligated Balances (Expired)						-12,193,312.78			5,001,807.31	-17,195,120.09	
Accounts Payable						-21,890.05			-21,890.05		
Undelivered Orders						-66,310.60			-66,310.60		
Subtotal		15		0327		-0-	9,500,000.00	4,546,442.34	4,953,557.66	-0-	
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		68,485.03				68,485.03	
Fund Equities:											
Unobligated Balances (Unexpired)						-43,480.03			5,005.00	-48,485.03	
Accounts Payable						-5,005.00			14,995.00	-20,000.00	
Undelivered Orders						-20,000.00			-20,000.00		
Subtotal		15		0329		-0-				-0-	
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340			132,000,000.00	20,200,045.59		111,799,954.41	
Fund Equities:											
Unobligated Balances (Unexpired)									71,803,129.47	-71,803,129.47	
Accounts Payable									39,996,824.94	-39,996,824.94	
Subtotal		15		0340		-0-	132,000,000.00	20,200,045.59	111,799,954.41	-0-	
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0500			9,261,000.00	9,050,814.34		210,185.66	
	2001					653,607.23		524,566.97		129,040.26	
	2000					187,093.94		-5,862.05		192,955.99	
	1999					210,287.16		130,774.56		79,512.60	
	1998					2,221.47		2,214.56		6.91	
	1997					173,297.95			⁸ 173,297.95		
Accounts Receivable						460,755.00			-631,958.29	1,092,713.29	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unfilled Customer Orders						49,520.75			1,025.75	48,495.00	
Fund Equities:											
Unobligated Balances (Expired)						-489,540.30			181,367.22	-670,907.52	
Accounts Payable						-1,124,040.32			-232,973.67	-891,066.65	
Undelivered Orders						-123,202.88			67,732.66	-190,935.54	
Subtotal		15		0500		-0-	9,261,000.00		9,702,508.38	-441,508.38	
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020		155,601,606.30	676,182,000.00		672,460,761.06	159,322,845.24	
Accounts Receivable						3,779,189.00			-170,765.06	3,949,954.06	
Unfilled Customer Orders						1,500,000.00			-20,900,000.00	22,400,000.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-2,563,636.20			-2,563,636.20		
Accounts Payable						-124,212,599.75			14,251,778.34	-138,464,378.09	
Undelivered Orders						-34,104,559.35			13,103,861.86	-47,208,421.21	
Subtotal		15		1020		-0-	676,182,000.00		672,460,761.06	3,721,238.94	
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		31,447,084.60	413,231,572.57	82,633,539.24	430,278,283.88	97,033,912.53	
Unrealized Discount On Investments						-1,054,607.69		288,460.76		-766,146.93	
Investments In Public Debt Securities						576,989,000.00		-82,922,000.00		494,067,000.00	
Accounts Receivable						2,768,935.00			2,218,236.00	550,699.00	
Unfilled Customer Orders						2,386,172.00			756,267.00	1,629,905.00	
Fund Equities:											
Unobligated Balances (Unexpired)						-354,341,519.84			44,751,939.19	-399,093,459.03	
Accounts Payable						-124,478,070.88			-6,349,432.61	-118,128,638.27	
Assets Forfeiture Fund, Justice - Continued											
Fund Equities - Continued:											
Undelivered Orders						-133,716,993.19			-58,423,720.89	-75,293,272.30	
Subtotal		15		5042		-0-	413,231,572.57		430,278,283.88	-17,046,711.31	
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	1999-2001 No Year	15		5073		-0.29			-0.29		
Unrealized Discount On Investments						22,075,959.09	179,956,670.40	-43,793,796.24		17,756,246.33	
Investments In Public Debt Securities						-795,483.77		116,796.24		-678,687.53	
Subtotal						141,177,000.00		43,677,000.00		184,854,000.00	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
United States Trustee System Fund, Justice - Continued											
Fund Resources – Continued:											
Undisbursed Funds - Continued						-2,658.44				0.29	-2,658.73
Unfilled Customer Orders									-232,771.00		232,771.00
Fund Equities:											
Unobligated Balances (Unexpired)						-150,532,141.72				35,813,169.28	-186,345,311.00
Accounts Payable						-9,337,164.25				-637,173.59	-8,699,990.66
Undelivered Orders						-2,585,510.62				4,530,858.79	-7,116,369.41
Subtotal		15		5073		-0-	179,956,670.40		140,482,586.63	39,474,083.77	-0-
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5498			403.41		403.41		
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		26,731,300.59			-3,822,425.82		30,553,726.41
Accounts Receivable						20,811,375.71				7,784,080.78	13,027,294.93
Fund Equities:											
Unobligated Balances (Unexpired)						-14,458,229.55				9,182,510.11	-23,640,739.66
Accounts Payable						-12,102,177.64				2,094,294.63	-14,196,472.27
Undelivered Orders						-20,982,269.11				-15,238,459.70	-5,743,809.41
Subtotal		15		4575		-0-			-3,822,425.82	3,822,425.82	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		3,412,655.05			1,740,396.75		1,672,258.30
Accounts Receivable						3,304,582.09				1,381,539.74	1,923,042.35
Unfilled Customer Orders						2,072,376.00				1,847,410.11	224,965.89
Fund Equities:											
Unobligated Balances (Unexpired)						-2,676,266.70				-2,659,567.04	-16,699.66
Accounts Payable						-2,729,012.98				583,636.91	-3,312,649.89
Undelivered Orders						-3,384,333.46				-2,893,416.47	-490,916.99
Subtotal		15		8595		-0-			1,740,396.75	-1,740,396.75	-0-
Violent Crime Reduction Programs, United States Attorneys, Justice											

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Resources:											
Undisbursed Funds	No Year	15		8596		17,050,522.72	-----	-----	2,278,611.45	-----	14,771,911.27
Fund Equities:											
Unobligated Balances (Unexpired)						-14,482,185.12	-----	-----	-----	-354,066.55	-14,128,118.57
Accounts Payable						-2,140,669.21	-----	-----	-----	-1,686,443.46	-454,225.75
Undelivered Orders						-427,668.39	-----	-----	-----	-238,101.44	-189,566.95
Subtotal		15		8596		-0-	-----	-----	2,278,611.45	-2,278,611.45	-0-
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8603		147,412.46	-----	-----	-----	-----	147,412.46
Fund Equities:											
Unobligated Balances (Unexpired)						-79,040.00	-----	-----	-----	68,372.46	-147,412.46
Undelivered Orders						-68,372.46	-----	-----	-----	-68,372.46	-----
Subtotal		15		8603		-0-	-----	-----	-----	-----	-0-
Total, Legal Activities And U.S. Marshals						-----	4,271,022,729.38	7,300,000.00	4,054,728,490.44	223,594,238.94	-----
Radiation Exposure Compensation											
General Fund Accounts											
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0105		-----	1,994,000.00	-----	794,774.74	-----	1,199,225.26
	2001					822,905.76	-----	-----	360,347.77	-----	462,557.99
	2000					709,331.27	-----	-----	12,785.73	-----	696,545.54
	1999					843,468.10	-----	-----	4,304.19	-----	839,163.91
	1998					914,599.43	-----	-----	1,863.32	-----	912,736.11
	1997					674,277.73	-----	-----	2,060.05	8672,217.68	-----
Fund Equities:											
Unobligated Balances (Expired)						-3,535,035.96	-----	-----	-----	-722,328.32	-2,812,707.64
Accounts Payable						-147,588.90	-----	-----	-----	952,822.95	-1,100,411.85
Undelivered Orders						-281,957.43	-----	-----	-----	-84,848.11	-197,109.32
Subtotal		15		0105		-0-	1,994,000.00	-----	1,176,135.80	817,864.20	-0-
Payment To The Radiation Exposure Compensation Trust Fund, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0333		-----	172,000,000.00	-----	172,000,000.00	-----	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund											
Fund Resources:											
Undisbursed Funds	No Year	15		8116		81,974,909.16	172,000,000.00		194,372,314.77	59,602,594.39	
Fund Equities:											
Unobligated Balances (Unexpired)						-15,825,742.15			3,491,725.80	-19,317,467.95	
Radiation Exposure Compensation Trust Fund											
Fund Equities - Continued:											
Accounts Payable						-10,908,333.33			29,376,793.11	-40,285,126.44	
Undelivered Orders						-55,240,833.68			-55,240,833.68		
Subtotal	15			8116		-0-	172,000,000.00		194,372,314.77	-22,372,314.77	
Total, Radiation Exposure Compensation						-----	345,994,000.00		367,548,450.57	-21,554,450.57	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0323		-----	288,275,000.00		283,303,979.97	4,971,020.03	
	2001					11,290,784.41		10,455,830.80		834,953.61	
	2000					34.18				34.18	
	1997					208,459.91			*208,459.91		
	No Year					35,461,723.54	50,000,000.00		56,550,239.14	28,911,484.40	
Fund Equities:											
Unobligated Balances (Expired)						-318,483.91			516,503.88	-834,987.79	
Unobligated Balances (Unexpired)						-5,899,662.13			2,432,081.38	-8,331,743.51	
Accounts Payable						-40,628,920.90			-15,895,787.04	-24,733,133.86	
Undelivered Orders						-113,935.10			703,691.96	-817,627.06	
Subtotal	15			0323		-0-	338,275,000.00		350,310,049.91	-12,035,049.91	
Total, Interagency Law Enforcement						-----	338,275,000.00		350,310,049.91	-12,035,049.91	
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2002-2004	15		0200		-----	10,000,000.00			10,000,000.00	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2002-2003					6,575,934.00		1,278,715.81		5,297,218.19	
	2002						3,486,616,000.00	-1,588,550.00		591,857,134.58	
	2001-2002					4,933,433.87		38,782,221.00		38,490,391.01	
	2001					473,193,508.99		-36,908,691.00		85,508,363.37	
	2000-2001					19,830,709.72		19,567,313.69		263,396.03	
	1999-2001					582,166.45		230.97	8560,000.00	21,935.48	
	2000					31,290,897.74		7,331,385.32		23,959,512.42	
	1999-2000					196,133.36				196,133.36	
	1999					18,064,011.26		3,967,886.32		14,096,124.94	
	1998-1999					1,904,947.65		334,580.08		1,570,367.57	
	1998					18,109,221.12		1,184,149.46		16,925,071.66	
	1997					32,829,685.93		1,044,758.50	1231,784,927.43		
	No Year					25,890,053.73	745,000,000.00	39,700,000.00		611,843,155.43	
Funds Held Outside The Treasury	2002							1,588,550.00		1,588,550.00	
	2001					1,587,150.00		-1,587,150.00			
Accounts Receivable						152,149,304.42			17,103,912.56	135,045,391.86	
Unfilled Customer Orders						175,999,900.60			-1,462,305.44	177,462,206.04	
Fund Equities:											
Unobligated Balances (Expired)						7-69,287,232.54			34,902,868.20	-104,190,100.74	
Unobligated Balances (Unexpired)						7-26,584,114.48			465,836,769.30	-492,420,883.78	
Accounts Payable						7-312,367,927.15			-66,948,991.31	-245,418,935.84	
Undelivered Orders						7-548,321,850.67			323,773,180.91	-872,095,031.58	
Subtotal	15			0200		-0-	4,248,191,934.00	39,986,380.00	3,482,627,952.35	805,550,361.65	
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0203		70,320,517.74	56,791,000.00		35,141,315.73	91,970,202.01	
Fund Equities:											
Unobligated Balances (Unexpired)						7-21,569,239.86			31,805,564.19	-53,374,804.05	
Accounts Payable						7-3,908,161.21			-1,595,300.44	-2,312,860.77	
Undelivered Orders						7-44,843,116.67			-8,560,579.48	-36,282,537.19	
Subtotal	15			0203		-0-	56,791,000.00		35,141,315.73	21,649,684.27	
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		86,883,553.39			38,107,070.12	48,776,483.27	
Fund Equities:											
Unobligated Balances (Unexpired)						7-19,461,340.27			-4,930,189.91	-14,531,150.36	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						7,932,342.34			-8,599,706.74	-1,332,635.60	
Undelivered Orders						7,57,489,870.78			-24,577,173.47	-32,912,697.31	
Subtotal		15		8604		-0-		38,107,070.12	-38,107,070.12	-0-	
Total, Federal Bureau Of Investigation							4,304,982,934.00	39,986,380.00	3,555,876,338.20	789,092,975.80	
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2002-2003	15		1100			50,958,974.00		14,610,372.75	36,348,601.25	
	2002						1,447,529,000.00	-10,991,412.60	1,206,450,246.17	230,087,341.23	
	2001-2002					9,370,782.84		22,166,298.00	19,259,292.40	12,277,788.44	
	2001					274,032,086.43		-10,286,262.58	214,680,841.30	49,064,982.55	
	2000-2001					6,275,198.57			5,050,933.68	1,224,264.89	
	1999-2001					367,480.33			45,667.85	321,812.48	
	2000					10,361,592.75			1,541,787.78	8,819,804.97	
	1999-2000					2,603,922.46			1,047,246.01	1,556,676.45	
	1999					26,889,927.41			-2,194,056.17	29,083,983.58	
	1998-1999					52,651.02			-45.01	52,696.03	
	1998					13,500,615.61			-8,769,782.34	22,270,397.95	
	1997-1998					185,503.63			63,651.50	121,852.13	
	1997					27,845,771.00			17,111,216.21	1310,734,554.79	
	1996-1997					155,484.01			47,118.10	108,365.91	
Salaries And Expenses, Drug Enforcement Administration – Continued											
Fund Resources – Continued:											
Undisbursed Funds - Continued	No Year					3,644,614.84			1,896,773.87	1,747,840.97	
Funds Held Outside The Treasury	2002							10,991,412.60		10,991,412.60	
	2001					11,713,737.42		-11,713,737.42			
Accounts Receivable						37,133,882.95			-3,703,597.58	40,837,480.53	
Unfilled Customer Orders						47,357,666.59			10,724,385.60	36,633,280.99	
Salaries And Expenses, Drug Enforcement Administration, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-82,251,845.36			12,806,431.18	-95,058,276.54	
Unobligated Balances (Unexpired)						-6,496,171.82			15,322,280.66	-21,818,452.48	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Accounts Payable						-85,802,452.65			46,569,235.24	-132,371,687.89	
Undelivered Orders						-296,940,448.03			-64,748,647.90	-232,191,800.13	
Subtotal	15			1100		-0-	1,498,487,974.00	166,298.00	1,470,841,264.10	27,813,007.90	
Construction, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	No Year	15		1101		18,270,419.23			10,943,581.66	7,326,837.57	
Fund Equities:											
Unobligated Balances (Unexpired)						-1,831,140.28			-1,436,470.97	-394,669.31	
Accounts Payable						7-1,046,504.69			1,875,051.07	-2,921,555.76	
Undelivered Orders						7-15,392,774.26			-11,382,161.76	-4,010,612.50	
Subtotal	15			1101		-0-			10,943,581.66	-10,943,581.66	
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131		53,876,108.40	64,902,837.46		77,262,404.80	41,516,541.06	
Fund Equities:											
Unobligated Balances (Unexpired)						-38,752,873.89			-10,047,392.17	-28,705,481.72	
Accounts Payable						7-6,634,455.20			-91,471.98	-6,542,983.22	
Undelivered Orders						7-8,488,779.31			-2,220,703.19	-6,268,076.12	
Subtotal	15			5131		-0-	64,902,837.46		77,262,404.80	-12,359,567.34	
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		104,424,993.37			42,528,277.58	61,896,715.79	
Fund Equities:											
Unobligated Balances (Unexpired)						-23,309,639.15			23,596,017.19	-46,905,656.34	
Accounts Payable						7-9,962,748.70			-6,850,282.41	-3,112,466.29	
Undelivered Orders						7-71,152,605.52			-59,274,012.36	-11,878,593.16	
Subtotal	15			8602		-0-			42,528,277.58	-42,528,277.58	
Total, Drug Enforcement Administration							1,563,390,811.46	166,298.00	1,601,575,528.14	-38,018,418.68	
Immigration And Naturalization Service											
General Fund Accounts											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	2002-2003	15		1217			1,383,489.00		777,651.37		605,837.63
	2002						2,740,034,000.00	-376,774.55	¹⁴ 2,274,519,649.14		465,137,576.31
	2001-2002					1,160,052.21			928,410.44		231,641.77
	2001					535,782,188.93		430,029.36	¹⁵ 420,660,250.63		115,551,967.66
	1999-2001					229,606.87			7,406.82		222,200.05
	2000					38,732,492.56		-100.00	¹⁶ 15,769,632.69		22,962,759.87
	1999					27,560,798.73			3,994,378.41		23,566,420.32
	1998					42,313,879.02			5,715,736.17	⁸ 30,000,000.00	6,598,142.85
	1997					49,088,893.64			6,720,789.28	¹⁷ 42,368,104.36	
	1996-1997					6,577,344.83			68.76	¹⁸ 6,577,276.07	
	No Year					47,978,095.85	484,800,000.00	34,000,000.00	140,847,501.87		425,930,593.98
Funds Held Outside The Treasury											
	2002							376,774.55			376,774.55
	2001					430,029.36		-430,029.36			
	2000					-100.00		100.00			
Accounts Receivable						21,099,233.65				6,475,605.19	14,623,628.46
Unfilled Customer Orders										-6,804,012.51	6,804,012.51
Fund Equities:											
Unobligated Balances (Expired)						-107,767,864.14				-26,219,706.85	-81,548,157.29
Unobligated Balances (Unexpired)						-4,083,087.04				177,374,245.67	-181,457,332.71
Accounts Payable						-244,968,828.95				22,489,023.49	-267,457,852.44
Undelivered Orders						-414,132,735.52				138,015,478.00	-552,148,213.52
Subtotal	15			1217		-0-	3,226,217,489.00	34,000,000.00	2,869,941,475.58	390,276,013.42	-0-
Immigration Emergency Fund, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1218		1,717,162.40	-1,137,000.00				580,162.40
Fund Equities:											
Unobligated Balances (Unexpired)						-1,137,162.40				-557,000.00	-580,162.40
Undelivered Orders						-580,000.00				-580,000.00	
Subtotal	15			1218		-0-	-1,137,000.00			-1,137,000.00	-0-
Construction, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1219		246,748,331.34	228,054,000.00		110,701,735.95		364,100,595.39
Accounts Receivable						346,680.00					346,680.00
Fund Equities:											
Unobligated Balances (Unexpired)						-30,836,852.29				-2,247,092.42	-28,589,759.87
Accounts Payable						-3,961,726.30				36,079,256.95	-40,040,983.25
Undelivered Orders						-212,296,432.75				83,520,099.52	-295,816,532.27
Subtotal	15			1219		-0-	228,054,000.00		110,701,735.95	117,352,264.05	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Citizenship And Benefits, Immigration Support And Program Direction, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	2002	15		1220		-----	628,227,000.00	200,000.00	1984,833,184.30	-----	543,593,815.70
	2001					454,295,164.89	-----	-400,000.00	347,636,853.06	-----	106,258,311.83
	2000					35,768,758.80	-----	-----	18,956,618.85	-----	16,812,139.95
	1999					24,075,888.51	-----	-----	4,992,142.07	-----	19,083,746.44
	No Year					-----	-----	400,000.00	-----	-----	400,000.00
Accounts Receivable						32,089,230.22	-----	-----	-----	-19,809,454.48	51,898,684.70
Unfilled Customer Orders						-----	-----	-----	-----	-749,907.58	749,907.58
Salaries And Expenses, Citizenship And Benefits, Immigration Support And Program Direction, Immigration And Naturalization Service - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-14,815,523.15	-----	-----	-----	13,420,983.25	-28,236,506.40
Unobligated Balances (Unexpired)						-----	-----	-----	-----	400,000.00	-400,000.00
Accounts Payable						-53,592,516.89	-----	-----	-----	160,152,016.06	-213,744,532.95
Undelivered Orders						-477,821,002.38	-----	-----	-----	18,594,564.47	-496,415,566.85
Subtotal	15			1220		-0-	628,227,000.00	200,000.00	456,418,798.28	172,008,201.72	-0-
Special Fund Accounts											
Immigration User Fees, Immigration And Naturalization Service											
Fund Resources:											
Undisbursed Funds	No Year	15		5087		62,813,148.63	427,499,181.16	-----	459,703,756.53	-----	30,608,573.26
Fund Equities:											
Unobligated Balances (Unexpired)						-62,813,148.63	-----	-----	-----	-39,165,268.94	-23,647,879.69
Accounts Payable						-----	-----	-----	-----	6,960,693.57	-6,960,693.57
Subtotal	15			5087		-0-	427,499,181.16	-----	459,703,756.53	-32,204,575.37	-0-
Immigration Examination Fee Account, Immigration And Naturalization Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5088		178,878,404.55	1,171,035,641.19	-----	1,195,657,454.69	-----	154,256,591.05
Fund Equities:											
Unobligated Balances (Unexpired)						-178,878,404.55	-----	-----	-----	-52,046,615.90	-126,831,788.65
Accounts Payable						-----	-----	-----	-----	27,424,802.40	-27,424,802.40
Subtotal	15			5088		-0-	1,171,035,641.19	-----	1,195,657,454.69	-24,621,813.50	-0-
Land Border Inspection Fee Account, Justice											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	No Year	15		8598		206,660,870.00		99,455,173.78		107,205,696.22	
Accounts Receivable						66,778.99				66,778.99	
Fund Equities:											
Unobligated Balances (Unexpired)						-27,302,135.24			-3,027,511.80	-24,274,623.44	
Accounts Payable						-22,977,412.02			-10,571,096.59	-12,406,315.43	
Undelivered Orders						-156,448,101.73			-85,856,565.39	-70,591,536.34	
Subtotal		15		8598		-0-		99,455,173.78	-99,455,173.78	-0-	
Total, Immigration And Naturalization Service							5,775,760,986.31	34,200,000.00	5,339,588,611.83	470,372,374.48	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003		1,493,652,911.30	807,808,000.00		927,679,027.38		
Unfilled Customer Orders						7					
Buildings And Facilities, Federal Prison System, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						7,472,923,690.09			148,978,122.54	-621,901,812.63	
Accounts Payable						7,86,832,853.89			-24,484,081.71	-62,348,772.18	
Undelivered Orders						7,933,896,367.32			-244,365,068.21	-689,531,299.11	
Subtotal		15		1003		-0-	807,808,000.00		927,679,027.38	-119,871,027.38	
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	2002	15		1060			3,805,118,000.00	-55,251,900.00	3,405,109,049.22	344,757,050.78	
	2001					388,158,589.86		667,900.00	358,347,465.75	30,479,024.11	
	2000-2001					10,607,177.81		9,924,110.98	683,066.83		
	1999-2001					21,234.38		8,615.43	12,618.95		
	2000					26,886,284.15		7,564,947.40	19,321,336.75		
	1999-2000					1,835,967.10		60,342.96	1,775,624.14		
Salaries And Expenses, Federal Prison System - Continued											
Fund Resources - Continued											
Undisbursed Funds - Continued:	1999					65,553,957.57		4,000,009.78	61,553,947.79		
	1998-1999					2,779,944.61		674,410.59	2,105,534.02		
	1998					34,113,774.23		4,990,988.87	29,122,785.36		
	1997-1998					3,699,739.00			3,699,739.00		
	1997					17,072,042.39	296,193.73	480,121.43	2016,888,114.69		
	1996-1997					106,843.51		-7,327.94	114,171.45		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Transfer To:	No Year					3,199,588.22		3,425,021.97		6,225,433.75	
Health And Human Services, Health Resources And Services Administration	2002	75	15	1060	3			54,600,000.00	49,174,015.66	5,425,984.34	
	2001					4,978,480.69			4,459,267.30	519,213.39	
	2000					216,217.61			34,586.20	181,631.41	
	1999					259,043.81			2,624.70	256,419.11	
	1998					26,030.28			-760.34	26,790.62	
	1997					297,048.89		-296,193.73	855.16		
Funds Held Outside The Treasury	2002							651,900.00		651,900.00	
	2001					667,900.00		-667,900.00			
Accounts Receivable						716,992,394.69				1,425,521.85	
Unfilled Customer Orders						7807,019.04				310,368.48	
Fund Equities:											
Unobligated Balances (Expired)						7-123,286,679.17				11,107,098.58	
Unobligated Balances (Unexpired)						-61,084.41				158,888.56	
Accounts Payable						7-372,067,145.52				-88,192,354.98	
Undelivered Orders						7-82,864,368.74				15,057,846.25	
										-97,922,214.99	
Subtotal		15		1060		-0-	3,805,118,000.00		3,848,248,345.12	-43,130,345.12	
Special Fund Accounts											
Buildings And Facilities, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15		5094		0.60				0.60	
Fund Equities:											
Unobligated Balances (Unexpired)						-27,649.84				-27,649.84	
Accounts Payable						27,649.24				27,649.24	
Subtotal		15		5094		-0-				-0-	
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500		26,049,775.77		-56,400,000.00	-53,997,638.53	23,647,414.30	
	No Year	15		4500	287	-83,752.91			-83,752.91		
Investments In Public Debt Securities						28,200,000.00		56,400,000.00		84,600,000.00	
Accounts Receivable						87,684,738.37				-4,097,101.52	
Fund Equities:											
Unobligated Balances (Unexpired)						-6,350,684.89				10,159,632.13	
Accounts Payable						-135,500,076.34				-183,518,937.17	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Subtotal		15		4500		-0-		-54,081,391.44	54,081,391.44	-0-	
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds		No Year	15	8408		5,360,355.49	-----	91,498,795.06	23,942,410.14	72,916,740.41	
Unrealized Discount On Investments						-527,204.96	-----	527,204.94	-----	-0.02	
Investments In Public Debt Securities						92,026,000.00	-----	-92,026,000.00	-----		
Accounts Receivable						71,313,546.80	-----		183,089.88	1,130,456.92	
Fund Equities:											
Unobligated Balances (Unexpired)						7,735,884,663.05	-----		-26,156,118.99	-47,432,344.06	
Accounts Payable						-15,853,371.84	-----		3,684,644.75	-19,538,016.59	
Undelivered Orders						-8,730,862.44	-----		-1,654,025.78	-7,076,836.66	
Subtotal		15		8408		-0-		23,942,410.14	-23,942,410.14	-0-	
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds		No Year	15	8600		1,737,713.33	-----		702,073.30	1,035,640.03	
Fund Equities:											
Unobligated Balances (Unexpired)						-928,079.88	-----		-654,893.69	-273,186.19	
Accounts Payable						-661,049.41	-----		-2,155.51	-658,893.90	
Undelivered Orders						-148,584.04	-----		-45,024.10	-103,559.94	
Subtotal		15		8600		-0-		702,073.30	-702,073.30	-0-	
Total, Federal Prison System						-----	4,612,926,000.00	-----	4,746,490,464.50	-133,564,464.50	
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds		1998 No Year	15	0334		2,087,129.15	-----		1,009,610.56	1,077,518.59	
						52,956,000.99	-----	58,918,000.00	36,382,182.78	75,491,818.21	
Accounts Receivable						224,011.18	-----			3,897,978.67	
Unfilled Customer Orders						15,287,874.42	-----		7,037,179.91	8,250,694.51	
Weed And Seed Program Fund, Office Of Justice Programs, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-994,877.30	-----		-176,046.97	-818,830.33	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)						-584,277.75			3,518,056.33	-4,102,334.08	
Accounts Payable						-14,457,796.09			12,493,791.61	-26,951,587.70	
Undelivered Orders						-54,518,064.60			2,327,193.27	-56,845,257.87	
Subtotal	15			0334		-0-	58,918,000.00	37,391,793.34	21,526,206.66	-0-	
Payment To The Crime Victims Fund, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0341			68,100,000.00	68,100,000.00			
Justice Assistance, Office Of Justice Programs Fund Resources:											
Undisbursed Funds	1999-2001	15		0401		48,275.77				48,275.77	
	2000					929,120.42		687,679.53		241,440.89	
	No Year					1,020,345,406.44	842,855,000.00	5,000.00	177,254,423.45	1,685,950,982.99	
Funds Held Outside The Treasury	No Year					10,000.00		-5,000.00		5,000.00	
Accounts Receivable						21,289,869.63				21,289,869.63	
Unfilled Customer Orders						186,594.00			67,189.44	119,404.56	
Fund Equities:											
Unobligated Balances (Expired)						-3,445.40			456.10	-3,901.50	
Unobligated Balances (Unexpired)						-413,641,474.24			-162,225,890.22	-251,415,584.02	
Accounts Payable						-75,060,544.73			58,773,629.84	-133,834,174.57	
Undelivered Orders						-554,103,801.89			768,297,511.86	-1,322,401,313.75	
Subtotal	15			0401		-0-	842,855,000.00	177,942,102.98	664,912,897.02	-0-	
Public Safety Officers Benefits, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0403		5,838,798.23	165,798,373.00	163,699,359.31		7,937,811.92	
Fund Equities:											
Unobligated Balances (Unexpired)						-2,854,722.30			1,095,949.50	-3,950,671.80	
Accounts Payable						-679,030.74			475,053.14	-1,154,083.88	
Undelivered Orders						-2,305,045.19			528,011.05	-2,833,056.24	
Subtotal	15			0403		-0-	165,798,373.00	163,699,359.31	2,099,013.69	-0-	
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15		0404		5,174,906,195.86	2,654,322,000.00	3,094,802,743.91		4,734,425,451.95	
Accounts Receivable						117,417.59			-553,782.28	671,199.87	
Unfilled Customer Orders						609,028.20			-22,446,217.72	23,055,245.92	
Fund Equities:											
Unobligated Balances (Unexpired)						-200,946,084.75			89,861,184.57	-290,807,269.32	
Accounts Payable						-337,793,135.07			44,493,462.33	-382,286,597.40	
Undelivered Orders						-4,636,893,421.83			551,835,390.81	-4,085,058,031.02	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	Subtotal	15		0404		-0-	2,654,322,000.00		3,094,802,743.91	-440,480,743.91	-0-
Juvenile Justice Programs, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	1998	15		0405		2,497,442.87	-----		940,224.93	-----	1,557,217.94
	No Year					642,393,042.39	299,196,000.00		230,804,110.65		710,784,931.74
Accounts Receivable						15,000.00	-----			15,000.00	-----
Fund Equities:											
Unobligated Balances (Expired)						-118,456.90	-----			890,163.50	-1,008,620.40
Unobligated Balances (Unexpired)						-82,798,268.48	-----			6,889,458.44	-89,687,726.92
Accounts Payable						-73,390,251.53	-----			39,158,260.13	-112,548,511.66
Undelivered Orders						-488,598,508.35	-----			20,498,782.35	-509,097,290.70
	Subtotal	15		0405		-0-	299,196,000.00		231,744,335.58	67,451,664.42	-0-
Community Oriented Policing Services, Office Of Justice											
Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0406		934,684,883.42	1,050,051,000.00		601,205,046.01		1,383,530,837.41
Accounts Receivable						-----	-----			-1,662,258.26	1,662,258.26
Fund Equities:											
Unobligated Balances (Unexpired)						7-10,117,742.11	-----			-1,124,613.18	-8,993,128.93
Accounts Payable						-7,186,627.97	-----			11,910,862.61	-19,097,490.58
Undelivered Orders						7-917,380,513.34	-----			439,721,962.82	-1,357,102,476.16
	Subtotal	15		0406		-0-	1,050,051,000.00		601,205,046.01	448,845,953.99	-0-
Expenses, Ounce Of Prevention Council											
Fund Resources:											
Undisbursed Funds	No Year	95		0100		11,448.73	-----			11,448.73	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-11,448.73	-----			-11,448.73	-----
	Subtotal	95		0100		-0-					-0-
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		2,062,584,438.71	587,566,480.19	-17,000,000.00	535,473,229.77		2,097,677,689.13
Transfer To:											
Health And Human Services, Administration For											
Children And Family	No Year	75	15	5041	16	34,597,415.07	-----	17,000,000.00	11,619,669.93		39,977,745.14
Accounts Receivable						1,461,220.44	-----				1,461,220.44
Fund Equities:											
Unobligated Balances (Unexpired)						-1,334,675,900.94	-----			-2,781,756.81	-1,331,894,144.13

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Undisbursed Funds	No Year	15		8585		7,027,474.72	-----	90,810.08	-----	7,118,284.80	
Fund Equities:											
Unobligated Balances (Unexpired)						-7,027,474.72	-----		90,810.08	-7,118,284.80	
	Subtotal	15		8585		-0-		90,810.08	90,810.08	-0-	
Total, Violent Crime Reduction Trust Fund						-----	-----	90,810.08	90,810.08	-----	
Deductions For Offsetting Receipts											
Intrabudgetary Transactions						-----	-266,519,620.84	-----	-266,519,620.84	-----	
Offsetting Governmental Receipts						-----	-1,917,673,054.77	-----	-1,917,673,054.77	-----	
Total, Department Of Justice						-----	25,413,486,207.75	81,743,488.08	24,196,767,152.52	1,298,462,543.31	

Appropriations, Outlays, and Balances – Continued

Footnotes

1	<p>The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.</p>		<p style="text-align: center;"><u>Amount</u></p> <p>15 X 8408 Accounts Receivable 15 X 8408 Unobligated Balances (Unexpired) 15 X 0406 Unobligated Balances (Unexpired) 15 X 0406 Undelivered Orders</p>	<p style="text-align: center;"><u>Adjustment</u></p> <p style="text-align: right;">-1,374,753.43 1,374,753.43 855,128.00 -855,128.00</p>																																																																
2	<p>The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.</p>																																																																			
3	<p>The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1997 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.</p>	8	<p>Represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>																																																																	
4	<p>Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.</p>	9	<p>Includes \$845,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>																																																																	
5	<p>Includes \$1,800,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>	10	<p>Represents the reappropriation pursuant to 105 Stat. 784-785, 115 Stat. 784-785, and 115 Stat. 751, P.L. 102-140, "Working Capital Fund, Department of Justice."</p>																																																																	
6	<p>Subject to disposition by the administrative agency.</p>	11	<p>Includes \$2,798,036.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>																																																																	
7	<p>The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:</p>	12	<p>Includes \$31,500,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>																																																																	
	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Account</u></th> <th style="text-align: right;"><u>Adjustment</u></th> </tr> </thead> <tbody> <tr><td>15 0202 Accounts Payable</td><td style="text-align: right;">-\$214,709.43</td></tr> <tr><td>15 0202 Undelivered Orders</td><td style="text-align: right;">214,709.43</td></tr> <tr><td>15 4526 Accounts Receivable</td><td style="text-align: right;">0.64</td></tr> <tr><td>15 4526 Unfilled Customer Orders</td><td style="text-align: right;">-973,112.72</td></tr> <tr><td>15 4526 Unobligated Balances (Unexpired)</td><td style="text-align: right;">-22,713,102.46</td></tr> <tr><td>15 4526 Accounts Payable</td><td style="text-align: right;">23,686,214.54</td></tr> <tr><td>15 0200 Unobligated Balances (expired)</td><td style="text-align: right;">-372,477.35</td></tr> <tr><td>15 0200 Obligated Balances (Unexpired)</td><td style="text-align: right;">3,678.40</td></tr> <tr><td>15 0200 Accounts Payable</td><td style="text-align: right;">-44,298,547.44</td></tr> <tr><td>15 0200 Undelivered Orders</td><td style="text-align: right;">44,667,346.39</td></tr> <tr><td>15 X 0203 Unobligated Balances (Unexpired)</td><td style="text-align: right;">135.98</td></tr> <tr><td>15 0203 Accounts Payable</td><td style="text-align: right;">-314,449.11</td></tr> <tr><td>15 0203 Undelivered Orders</td><td style="text-align: right;">314,313.13</td></tr> <tr><td>15 X 8604 Unobligated Balances (Unexpired)</td><td style="text-align: right;">33,819.73</td></tr> <tr><td>15 8604 Accounts Payable</td><td style="text-align: right;">-3,561,093.76</td></tr> <tr><td>15 8604 Undelivered Orders</td><td style="text-align: right;">3,527,274.03</td></tr> <tr><td>15 X 1101 Accounts Payable</td><td style="text-align: right;">-510,210.75</td></tr> <tr><td>15 1101 Undelivered Orders</td><td style="text-align: right;">510,210.75</td></tr> <tr><td>15 X 5131 Accounts Payable</td><td style="text-align: right;">-2,214,148.15</td></tr> <tr><td>15 X 5131 Undelivered Orders</td><td style="text-align: right;">2,214,148.15</td></tr> <tr><td>15 X 8602 Accounts Payable</td><td style="text-align: right;">-4,873,876.85</td></tr> <tr><td>15 X 8602 Undelivered Orders</td><td style="text-align: right;">4,873,876.85</td></tr> <tr><td>15 X 1003 Unobligated Balance (Unexpired)</td><td style="text-align: right;">-11,062,291.46</td></tr> <tr><td>15 X 1003 Unfilled Customer Orders</td><td style="text-align: right;">-266.15</td></tr> <tr><td>15 X 1003 Accounts Payable</td><td style="text-align: right;">-21,153,985.73</td></tr> <tr><td>15 X 1003 Undelivered Orders</td><td style="text-align: right;">32,216,543.34</td></tr> <tr><td>15 01 1060 Accounts Receivable</td><td style="text-align: right;">-6,775,819.34</td></tr> <tr><td>15 1060 Unfilled Customer Orders</td><td style="text-align: right;">8,789,096.12</td></tr> <tr><td>15 1060 Unobligated Balances (Expired)</td><td style="text-align: right;">25,625,919.05</td></tr> <tr><td>15 1060 Accounts Payable</td><td style="text-align: right;">8,658,526.66</td></tr> <tr><td>15 1060 Undelivered Orders</td><td style="text-align: right;">14,954,115.61</td></tr> </tbody> </table>	<u>Account</u>	<u>Adjustment</u>	15 0202 Accounts Payable	-\$214,709.43	15 0202 Undelivered Orders	214,709.43	15 4526 Accounts Receivable	0.64	15 4526 Unfilled Customer Orders	-973,112.72	15 4526 Unobligated Balances (Unexpired)	-22,713,102.46	15 4526 Accounts Payable	23,686,214.54	15 0200 Unobligated Balances (expired)	-372,477.35	15 0200 Obligated Balances (Unexpired)	3,678.40	15 0200 Accounts Payable	-44,298,547.44	15 0200 Undelivered Orders	44,667,346.39	15 X 0203 Unobligated Balances (Unexpired)	135.98	15 0203 Accounts Payable	-314,449.11	15 0203 Undelivered Orders	314,313.13	15 X 8604 Unobligated Balances (Unexpired)	33,819.73	15 8604 Accounts Payable	-3,561,093.76	15 8604 Undelivered Orders	3,527,274.03	15 X 1101 Accounts Payable	-510,210.75	15 1101 Undelivered Orders	510,210.75	15 X 5131 Accounts Payable	-2,214,148.15	15 X 5131 Undelivered Orders	2,214,148.15	15 X 8602 Accounts Payable	-4,873,876.85	15 X 8602 Undelivered Orders	4,873,876.85	15 X 1003 Unobligated Balance (Unexpired)	-11,062,291.46	15 X 1003 Unfilled Customer Orders	-266.15	15 X 1003 Accounts Payable	-21,153,985.73	15 X 1003 Undelivered Orders	32,216,543.34	15 01 1060 Accounts Receivable	-6,775,819.34	15 1060 Unfilled Customer Orders	8,789,096.12	15 1060 Unobligated Balances (Expired)	25,625,919.05	15 1060 Accounts Payable	8,658,526.66	15 1060 Undelivered Orders	14,954,115.61	13	<p>Includes \$10,500,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>	
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		14	<p>Includes \$1,710,134.36, which represents payments for obligations of a closed account.</p>																																																																	
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		17	<p>Includes \$40,000,000.00, which represents the unobligated balance withdrawn and subsequently reappropriated in fiscal year 2002. See footnote 10.</p>																																																																	
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Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Department of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	0203	0128	3,900,000.00	0.00	3,900,000.00	72	0203	1093	3,900,000.00
15	02	0129	137,549,000.00	97,297,000.00	40,252,000.00	95	02	0401	40,252,000.00
15	0203	0129	1,000,000.00	0.00	1,000,000.00	95	02	0401	1,000,000.00
15	0204	0129	1,500,000.00	0.00	1,500,000.00	95	02	0401	1,500,000.00
15	02	0200	3,486,616,000.00	3,487,601,000.00	-985,000.00	11	0203	1070	15,000.00
						15	0203	0200	-1,000,000.00
15	0203	0200	6,575,934.00	0.00	6,575,934.00	11	0203	1070	5,575,934.00
						15	02	0200	1,000,000.00
15	X	0203	56,791,000.00	33,791,000.00	23,000,000.00	97	X	0100	23,000,000.00
15	X	0322	60,370,000.00	56,370,000.00	4,000,000.00	15	02	0322	4,000,000.00
15	02	0322	1,341,760,000.00	1,345,760,000.00	-4,000,000.00	15	X	0322	-4,000,000.00
15	0203	0322	2,830,664.00	0.00	2,830,664.00	11	0203	1070	2,830,664.00
15	X	0324	26,676,354.00	24,467,000.00	2,209,354.00	10	X	0930	2,209,354.00
15	0203	0324	1,208,359.00	0.00	1,208,359.00	11	0203	1070	1,208,359.00
15	0203	0328	10,513.00	0.00	10,513.00	11	0203	1070	10,513.00
15	X	0401	842,855,000.00	836,223,000.00	6,632,000.00	15	X	0405	6,632,000.00
15	X	0405	299,196,000.00	305,828,000.00	-6,632,000.00	15	X	0401	-6,632,000.00
15	0203	1100	50,958,974.00	33,000,000.00	17,958,974.00	11	0203	1070	17,833,974.00
						72	0203	1010	125,000.00
15	02	1217	2,740,034,000.00	2,737,034,000.00	3,000,000.00	15	02	1220	3,000,000.00
15	0203	1217	1,383,489.00	0.00	1,383,489.00	11	0203	1070	1,383,489.00
15	02	1220	628,227,000.00	631,227,000.00	-3,000,000.00	15	02	1217	-3,000,000.00
Totals			9,689,442,287.00	9,588,598,000.00	100,844,287.00				100,844,287.00