

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number						
Title	Period of Availability	Reg	Tr From							
Judicial Branch										
Supreme Court Of The United States										
General Fund Accounts										
Salaries And Expenses, Supreme Court										
Fund Resources:										
Undisbursed Funds	1998	10		0100	-----	29,278,000.00	-----	24,255,987.04	-----	5,022,012.96
	1997				4,051,313.60	-----	-----	2,448,624.65	-----	1,602,688.95
	1996				1,707,029.79	-----	-----	24,052.98	-----	1,682,976.81
	1995				1,072,852.71	-----	-----	2,618.09	-----	1,070,234.62
	1994				1,305,591.73	-----	-----	64,031.00	-----	1,241,560.73
	1993				908,479.02	-----	-----	2,123.50	906,355.52	-----
Fund Equities:										
Unobligated Balances (Expired)					-721,530.74	-----	-----	-----	-36,491.31	-685,039.43
Accounts Payable					-4,913,714.97	-----	-----	-----	2,881,576.65	-7,795,291.62
Undelivered Orders					-3,410,021.14	-----	-----	-----	-1,270,878.12	-2,139,143.02
	Subtotal	10		0100	-0-	29,278,000.00	-----	26,797,437.26	2,480,562.74	-0-
Care Of The Building And Grounds, Supreme Court										
Fund Resources:										
Undisbursed Funds	1998	10		0103	-----	2,915,000.00	-1,255,000.00	935,750.48	-----	724,249.52
	1997				642,280.56	-----	-177,207.04	230,941.82	-----	234,131.70
	1996				480,731.89	-----	181.34	66,398.60	-----	414,514.63
	1995				364,453.56	-----	-----	-----	-----	364,453.56
	1994				164,019.23	-----	877.15	-----	-----	164,896.38
	1993				210,416.39	-----	-----	-----	210,416.39	-----
	No Year				811,398.03	485,000.00	-84,314.04	114,210.41	-----	1,097,873.58
Transfer To:										
Architect Of The Capitol	1998	01	10	0103	-----	-----	1,255,000.00	1,358,859.64	-----	⁵ -103,859.64
	1997				-185,465.36	-----	177,207.04	-8,258.32	-----	-----
	1996				-----	-----	-181.34	-181.34	-----	-----
	1994				877.15	-----	-877.15	-----	-----	-----
	No Year				-----	-----	84,314.04	138,282.27	-----	⁵ -53,968.23
Accounts Receivable										
Fund Equities:										
Unobligated Balances (Expired)					-1,297,211.25	-----	-----	-----	-27,178.66	-1,270,032.59
Unobligated Balances (Unexpired)					-674,107.30	-----	-----	-----	274,851.94	-948,959.24
Accounts Payable					-478,169.24	-----	-----	-----	145,130.43	-623,299.67
Undelivered Orders					-39,223.66	-----	-----	-----	-39,223.66	-----
	Subtotal	10		0103	-0-	3,400,000.00	-----	2,836,003.56	563,996.44	-0-
Total, Supreme Court Of The United States					-----	32,678,000.00	-----	29,633,440.82	3,044,559.18	-----
United States Court Of Appeals For The Federal Circuit										
General Fund Accounts										
Salaries And Expenses, United States Court Of Appeals For The Federal Circuit										
Fund Resources:										
Undisbursed Funds	1998	10		0510	-----	15,617,000.00	-----	12,286,371.01	-----	3,330,628.99
	1997				2,856,940.10	-----	-----	1,271,573.96	-----	1,585,366.14
	1996				1,618,256.57	-----	-----	12,532.75	-----	1,605,723.82

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	1995					566,924.81	-----	-----	7.00	-----	566,917.81
	1994					548,520.73	-----	-----	-----	-----	548,520.73
	1993					15,558.49	-----	-----	30,129.85	-----	⁵ 14,571.36
Accounts Receivable						8,921.66	-----	-----	-----	-16,132.16	25,053.82
Fund Equities:											
Unobligated Balances (Expired)						-3,011,120.10	-----	-----	-----	-2,850,855.10	-160,265.00
Accounts Payable						-2,555,154.02	-----	-----	-----	-342,799.02	-2,212,355.00
Undelivered Orders						-48,848.24	-----	-----	-----	5,226,171.71	-5,275,019.95
Subtotal		10		0510		-0-	15,617,000.00		13,600,614.57	2,016,385.43	-0-
Total, United States Court Of Appeals For The Federal Circuit						-----	15,617,000.00	-----	13,600,614.57	2,016,385.43	-----
United States Court Of International Trade											
General Fund Accounts											
Salaries And Expenses, United States Court Of International Trade											
Fund Resources:											
Undisbursed Funds	1998	10		0400		-----	11,478,000.00	-----	10,203,377.51	-----	1,274,622.49
	1997					869,084.94	-----	-----	624,811.10	-----	244,273.84
	1996					27,625.92	-----	-----	-4,431.79	-----	32,057.71
	1995					1,026,423.98	-----	-----	4,456.18	-----	1,021,967.80
	1994					750,252.26	-----	-----	-----	-----	750,252.26
	1993					160,026.21	-----	-----	-2.26	160,028.47	-----
Accounts Receivable						6,067.55	-----	-----	-----	-27,542.01	33,609.56
Fund Equities:											
Unobligated Balances (Expired)						-1,997,420.01	-----	-----	-----	-99,533.58	-1,897,886.43
Accounts Payable						-220,293.41	-----	-----	-----	70,475.17	-290,768.58
Undelivered Orders						-621,767.44	-----	-----	-----	546,361.21	-1,168,128.65
Subtotal		10		0400		-0-	11,478,000.00		10,828,210.74	649,789.26	-0-
Total, United States Court Of International Trade						-----	11,478,000.00	-----	10,828,210.74	649,789.26	-----
Courts Of Appeals, District Courts, And Other Judicial Services											
General Fund Accounts											
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	1998	10		0920		-----	2,686,403,084.00	-----	2,607,027,079.46	-----	79,376,004.54
	1997					124,749,578.75	-----	-----	101,945,483.03	-----	22,804,095.72
	1996					15,464,858.52	-----	-----	2,646,464.58	-----	12,818,393.94
	1995					19,683,527.03	-----	-----	-1,356,968.35	-----	21,040,495.38
	1994					14,461,008.42	-----	-----	310,125.60	-----	14,150,882.82
	1993					9,896,214.17	-----	-----	9,896,214.17	-----	-----
	1992					-6.00	-----	-----	-6.00	-----	-----
	No Year					68,645,598.01	-----	-----	7,961,323.54	-----	60,684,274.47
Accounts Receivable						68,387,679.96	-----	-----	-----	-72,750,155.51	141,137,835.47

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services – Continued											
Fund Equities:											
Unobligated Balances (Expired)					-40,622,722.66	-----	-----	-----	-10,649,289.75	-29,973,432.91	
Unobligated Balances (Unexpired)					-49,639,017.05	-----	-----	-----	-12,972,458.74	-36,666,558.31	
Accounts Payable					-102,414,833.79	-----	-----	-----	9,870,865.44	-112,285,699.23	
Undelivered Orders					-128,611,885.36	-----	-----	-----	44,474,406.53	-173,086,291.89	
Subtotal	10		0920		-0-	2,686,403,084.00		2,728,429,716.03	-42,026,632.03	-0-	
Commission On Structural Alternatives For The Federal Courts Of Appeals											
Fund Resources:											
Undisbursed Funds	No Year	10	0922		-----	900,000.00	-----	261,976.74	-----	638,023.26	
Fund Equities:											
Unobligated Balances (Unexpired)					-----	-----	-----	-----	623,323.96	-623,323.96	
Accounts Payable					-----	-----	-----	-----	10,883.79	-10,883.79	
Undelivered Orders					-----	-----	-----	-----	3,815.51	-3,815.51	
Subtotal	10		0922		-0-	900,000.00		261,976.74	638,023.26	-0-	
Defender Services, United States Courts											
Fund Resources:											
Undisbursed Funds	No Year	10	0923		5,794,967.61	329,529,000.00	-----	315,687,752.03	-----	19,636,215.58	
Accounts Receivable					5,611,227.59	-----	-----	-----	5,562,525.36	48,702.23	
Fund Equities:											
Unobligated Balances (Unexpired)					-248,265.59	-----	-----	-----	7,120,870.57	-7,369,136.16	
Accounts Payable					-6,212,773.30	-----	-----	-----	890,534.34	-7,103,307.64	
Undelivered Orders					-4,945,156.31	-----	-----	-----	267,317.70	-5,212,474.01	
Subtotal	10		0923		-0-	329,529,000.00		315,687,752.03	13,841,247.97	-0-	
Fees Of Jurors And Commissioners, United States Courts											
Fund Resources:											
Undisbursed Funds	No Year	10	0925		6,728,331.33	64,438,000.00	-----	62,860,955.46	-----	8,305,375.87	
Accounts Receivable					94,262.90	-----	-----	-----	-37,740.16	132,003.06	
Fund Equities:											
Unobligated Balances (Unexpired)					-3,953,260.98	-----	-----	-----	1,046,739.48	-5,000,000.46	
Accounts Payable					-1,255,968.73	-----	-----	-----	-106,425.32	-1,149,543.41	
Undelivered Orders					-1,613,364.52	-----	-----	-----	674,470.54	-2,287,835.06	
Subtotal	10		0925		-0-	64,438,000.00		62,860,955.46	1,577,044.54	-0-	
Court Security, The Judiciary											
Fund Resources:											
Undisbursed Funds	1998	10	0930		-----	157,214,000.00	-157,178,300.00	-7,452.76	-----	43,152.76	
	1997				51,592.58	-----	-----	37,455.70	-----	14,136.88	
	1996				15,380.50	-----	-----	-1,501.95	-----	16,882.45	
	1995				37,391.14	-----	-----	-2,210.94	-----	39,602.08	
	1993				-----	-----	401,005.10	-----	401,005.10	-----	
	No Year				-----	10,000,000.00	-10,000,000.00	-----	-----	-----	
Transfer To: Justice, United States Marshals Service	1998	15	10	0930	3	-----	-----	157,178,300.00	-----	37,026,811.70	
	1997					26,299,142.65	-----	-----	20,056,631.43	6,242,511.22	
	1996					4,797,413.44	-----	-----	1,431,416.15	3,365,997.29	
	1995					951,699.59	-----	-----	501,438.94	450,260.65	
	1994					4,348,994.31	-----	-----	1,068,538.12	3,280,456.19	
	1993					409,345.54	-----	-401,005.10	8,340.44	-----	
	No Year					291,667.06	-----	10,000,000.00	381,098.85	9,910,568.21	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number						
		Reg	Tr From							
Accounts Receivable					528,744.76	-----	-----	528,744.76	-----	
Fund Equities:										
Unobligated Balances (Expired)					-1,115,690.42	-----	-----	2,271,075.18	-3,386,765.60	
Unobligated Balances (Unexpired)					-8,461.06	-----	-----	7,177,925.66	-7,186,386.72	
Accounts Payable					-36,491,524.21	-----	-----	-17,889,640.06	-18,601,884.15	
Undelivered Orders					-115,695.88	-----	-----	31,099,647.08	-31,215,342.96	
Subtotal	10		0930		-0-	167,214,000.00		143,625,242.28	23,588,757.72	-0-
Furniture And Furnishings, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		0932	71,091.62	-----	-----	-----	-----	71,091.62
Fund Equities:										
Unobligated Balances (Unexpired)					-71,091.62	-----	-----	-----	-----	-71,091.62
Subtotal	10		0932		-0-					-0-
Bicentennial Activities, Bicentennial Expenses, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		0933	60,641.03	-----	-----	20,579.29	-----	40,061.74
Fund Equities:										
Unobligated Balances (Unexpired)					-59,077.88	-----	-----	-----	-19,016.14	-40,061.74
Undelivered Orders					-1,563.15	-----	-----	-----	-1,563.15	-----
Subtotal	10		0933		-0-		20,579.29	-20,579.29		-0-
Special Fund Accounts										
Filing Fees, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		5100	236,738,983.00	65,702,744.20	-----	7,506,665.53	-----	294,935,061.67
Accounts Receivable					5,019.67	-----	-----	-----	-603,896.94	608,916.61
Fund Equities:										
Unobligated Balances (Unexpired)					-193,504,084.05	-----	-----	-----	-13,050,581.45	-180,453,502.60
Accounts Payable					-43,239,918.62	-----	-----	-----	71,850,557.06	-115,090,475.68
Subtotal	10		5100		-0-	65,702,744.20		7,506,665.53	58,196,078.67	-0-
Registry Administration Account, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		5101	3,956,995.01	2,279,339.46	-----	6,236,334.47	-----	-----
Accounts Receivable					-----	-----	-----	-----	-175,000.00	175,000.00
Fund Equities:										
Accounts Payable					-3,956,995.01	-----	-----	-----	-3,781,995.01	-175,000.00
Subtotal	10		5101		-0-	2,279,339.46		6,236,334.47	-3,956,995.01	-0-
Expenses, Judiciary Automation Fund										
Fund Resources:										
Undisbursed Funds	No Year	10		5114	174,451,642.28	207,288,384.34	-----	214,058,617.93	-----	167,681,408.69
Accounts Receivable					854,255.42	-----	-----	-----	-112,120.52	966,375.94
Fund Equities:										
Unobligated Balances (Unexpired)					-77,827,175.47	-----	-----	-----	-18,038,513.95	-59,788,661.52
Accounts Payable					-3,756,152.78	-----	-----	-----	805,313.69	-4,561,466.47
Undelivered Orders					-93,722,569.45	-----	-----	-----	10,575,087.19	-104,297,656.64
Subtotal	10		5114		-0-	207,288,384.34		214,058,617.93	-6,770,233.59	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Administration Costs, Crime Victims Fund, Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		5115	1,002,475.28	-----	-----	6,844.34	-----	995,630.94	
Accounts Receivable					2,319.89	-----	-----	-----	745.59	1,574.30	
Fund Equities:											
Unobligated Balances (Unexpired)					-917,873.24	-----	-----	-----	65,270.84	-983,144.08	
Undelivered Orders					-86,921.93	-----	-----	-----	-72,860.77	-14,061.16	
	Subtotal	10		5115	-0-	-----	-----	6,844.34	-6,844.34	-0-	
Total, Courts Of Appeals, District Courts, And Other Judicial Services					-----	3,523,754,552.00	-----	3,478,694,684.10	45,059,867.90	-----	
Administrative Office Of The United States Courts											
General Fund Accounts											
Salaries And Expenses, Administrative Office Of The United States Courts											
Fund Resources:											
Undisbursed Funds	1998	10		0927	-----	52,000,000.00	-----	45,858,345.54	-----	6,141,654.46	
	1997				371,363.83	-----	-----	-33,922.22	-----	405,286.05	
	1996				346,536.02	-----	-----	65,943.73	-----	280,592.29	
	1995				606,386.58	-----	-----	9,445.92	-----	596,940.66	
	1994				157,536.42	-----	-----	-5,394.94	-----	162,931.36	
	1993				1,111,670.85	-----	-----	1,111,670.85	-----	-----	
Accounts Receivable					3,830,780.33	-----	-----	-----	3,692,246.63	138,533.70	
Fund Equities:											
Unobligated Balances (Expired)					-874,238.53	-----	-----	-----	-481,771.60	-392,466.93	
Accounts Payable					-2,543,564.35	-----	-----	-----	928,376.17	-3,471,940.52	
Undelivered Orders					-3,006,471.15	-----	-----	-----	855,059.92	-3,861,531.07	
	Subtotal	10		0927	-0-	52,000,000.00	-----	47,006,088.88	4,993,911.12	-0-	
Consolidated Working Funds											
Consolidated Working Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	1998	10		3927	-----	-----	-----	1,774,362.58	-----	⁵ 1,774,362.58	
	1997				-2,170,487.48	-----	-----	-2,493,518.65	-----	323,031.17	
	1996				673,149.10	-----	-----	182,313.46	-----	490,835.64	
	1995				757,078.01	-----	-----	-114,397.67	-----	871,475.68	
	1994				551,649.80	-----	-----	458,516.64	-----	93,133.16	
	1993				197,319.20	-----	-----	197,319.20	-----	-----	
Accounts Receivable					3,011,397.86	-----	-----	-----	352,815.24	2,658,582.62	
Fund Equities:											
Accounts Payable					-1,258,760.13	-----	-----	-----	-494,143.22	-764,616.91	
Undelivered Orders					-1,761,346.36	-----	-----	-----	136,732.42	-1,898,078.78	
	Subtotal	10		3927	-0-	-----	-----	4,595.56	-4,595.56	-0-	
Total, Administrative Office Of The United States Courts					-----	52,000,000.00	-----	47,010,684.44	4,989,315.56	-----	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number						
		Reg	Tr From							
Federal Judicial Center										
General Fund Accounts										
Salaries And Expenses, Federal Judicial Center										
Fund Resources:										
Undisbursed Funds	1998-1999	10		0928	-----	1,800,000.00	-----	866,904.64	-----	933,095.36
	1998				-----	15,695,000.00	-----	12,907,418.15	-----	2,787,581.85
	1997-1998				1,598,355.83	-----	-----	1,585,313.09	-----	13,042.74
	1997				2,324,623.21	-----	-----	2,229,927.10	-----	94,696.11
	1996-1997				143,693.44	-----	-----	127,687.41	-----	16,006.03
	1996				195,643.20	-----	-----	131,549.96	-----	64,093.24
	1995-1996				707.10	-----	-----	-----	-----	707.10
	1995				251,808.90	-----	-----	4,029.00	-----	247,779.90
	1994-1995				1,127.51	-----	-----	-----	-----	1,127.51
	1994				105,758.15	-----	-----	-14,033.89	-----	119,792.04
	1993				152,834.18	-----	-----	-7,448.50	160,282.68	-----
Accounts Receivable					133,488.15	-----	-----	-----	-16,050.91	149,539.06
Fund Equities:										
Unobligated Balances (Expired)					-336,713.77	-----	-----	-----	-36,947.80	-299,765.97
Unobligated Balances (Unexpired)					-397,409.73	-----	-----	-----	-381,404.42	-16,005.31
Accounts Payable					-650,201.02	-----	-----	-----	45,272.37	-695,473.39
Undelivered Orders					-3,523,715.15	-----	-----	-----	-107,498.88	-3,416,216.27
Subtotal		10		0928	-0-	17,495,000.00	-----	17,831,346.96	-336,346.96	-0-
Trust Fund Accounts										
Gifts And Donations, Federal Judicial Center										
Fund Resources:										
Undisbursed Funds	No Year	10		8123	1,172,079.39	627,189.98	-----	378,582.71	-----	1,420,686.66
Fund Equities:										
Unobligated Balances (Unexpired)					-1,134,789.10	-----	-----	-----	177,971.49	-1,312,760.59
Accounts Payable					-758.56	-----	-----	-----	-----	-758.56
Undelivered Orders					-36,531.73	-----	-----	-----	70,635.78	-107,167.51
Subtotal		10		8123	-0-	627,189.98	-----	378,582.71	248,607.27	-0-
Total, Federal Judicial Center					-----	18,122,189.98	-----	18,209,929.67	-87,739.69	-----
Judiciary Retirement Funds										
General Fund Accounts										
Payment To Judicial Officers' Retirement Fund										
Fund Resources:										
Undisbursed Funds	1998	10		0941	-----	34,200,000.00	-----	34,200,000.00	-----	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Judicial Survivors Annuity Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8110		4,381,478.21	23,117,436.56	-15,907,710.68	10,225,626.04	-----	1,365,578.05
Unrealized Discount On Investments						-2,676,617.36	-----	2,043,710.68	-----	-----	-632,906.68
Investments In Public Debt Securities						277,712,500.00	-----	13,864,000.00	-----	-----	291,576,500.00
Fund Equities:											
Unobligated Balances (Unexpired)						-279,417,360.85	-----	-----	-----	12,891,810.52	-292,309,171.37
Subtotal		10		8110		-0-	23,117,436.56		10,225,626.04	12,891,810.52	-0-
Judicial Officers Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8122		14,173,462.90	31,167,028.93	-31,363,986.72	12,637,481.20	-----	1,339,023.91
Unrealized Discount On Investments						-2,285,599.14	-----	2,247,986.72	-----	-----	-37,612.42
Investments In Public Debt Securities						71,755,000.00	-----	29,116,000.00	-----	-----	100,871,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-83,642,863.76	-----	-----	-----	18,529,547.73	-102,172,411.49
Subtotal		10		8122		-0-	31,167,028.93		12,637,481.20	18,529,547.73	-0-
Claims Court Judges Retirement Fund											
Fund Resources:											
Undisbursed Funds	No Year	10		8124		1,596,707.40	2,086,884.95	-2,983,303.37	700,512.67	-----	⁵ -223.69
Unrealized Discount On Investments						-112,171.95	-----	113,303.37	-----	-----	1,131.42
Investments In Public Debt Securities						3,067,000.00	-----	2,870,000.00	-----	-----	5,937,000.00
Accounts Receivable						-----	-----	-----	-----	-328,000.00	328,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-4,551,535.45	-----	-----	-----	1,714,372.28	-6,265,907.73
Subtotal		10		8124		-0-	2,086,884.95		700,512.67	1,386,372.28	-0-
Total, Judiciary Retirement Funds						-----	90,571,350.44	-----	57,763,619.91	32,807,730.53	-----
National Commission On Judicial Discipline And Removal											
General Fund Accounts											
Expenses, National Commission On Judicial Discipline And Removal											
Fund Resources:											
Undisbursed Funds	1993	48		0950		2,008.31	-----	-----	-----	2,008.31	-----
	1992-1993					32,453.61	-----	-----	-----	32,453.61	-----
Accounts Receivable						137.82	-----	-----	-----	137.82	-----
Fund Equities:											
Unobligated Balances (Expired)						-34,599.74	-----	-----	-----	-34,599.74	-----
Subtotal		48		0950		-0-	-----	-----	-----	-----	-0-
Total, National Commission On Judicial Discipline And Removal						-----	-----	-----	-----	-----	-----
United States Sentencing Commission											
General Fund Accounts											
Salaries And Expenses, United States Sentencing Commission											
Fund Resources:											
Undisbursed Funds	1998	10		0938		-----	9,240,000.00	-----	7,553,372.56	-----	1,686,627.44

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
Title	Period of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
	1997									141,878.36	
	1996									592,133.73	
	1995									730,740.60	
	1994									510,701.79	
	1993								550,595.12		
	No Year									704,973.86	
Accounts Receivable										23,011.32	
Fund Equities:											
Unobligated Balances (Expired)									-112,060.42	-531,015.09	
Unobligated Balances (Unexpired)									-169,560.00	-634,841.20	
Accounts Payable									57,570.41	-379,696.34	
Undelivered Orders									93,855.31	-2,844,514.47	
	Subtotal	10		0938						-0-	
Total, United States Sentencing Commission						9,240,000.00		8,821,922.11	418,077.89		
						9,240,000.00		8,821,922.11	418,077.89		
Violent Crime Reduction Programs											
Trust Fund Accounts											
Violent Crime Reduction Program Trust											
Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	No Year	10		8516		40,000,000.00		40,000,000.00			
Total, Violent Crime Reduction Programs						40,000,000.00		40,000,000.00			
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public						-11,253,129.92		-11,253,129.92			
Intrabudgetary Transactions						-230,235,254.42		-230,235,254.42			
Total, Judicial Branch						3,551,972,708.08		3,463,074,722.02	88,897,986.06		

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1993 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Judicial Branch

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
10	98	0920	2,686,403,084.00	2,687,296,000.00	-892,916.00	10	X	0922	-900,000.00
						11	98	1070	7,084.00
10	X	0922	900,000.00	0.00	900,000.00	10	98	0920	900,000.00
10	X	0930	10,000,000.00	0.00	10,000,000.00	10	98	0930	10,000,000.00
10	98	0930	157,214,000.00	167,214,000.00	-10,000,000.00	10	X	0930	-10,000,000.00
10	X	8516	40,000,000.00	0.00	40,000,000.00	15	X	8585	40,000,000.00
Totals			2,894,517,084.00	2,854,510,000.00	40,007,084.00				40,007,084.00